

2007 IABIN Annual Operational Plan

Prepared by the IABIN Thematic Networks and the Secretariat with Administrative input from GS/OAS

COMPONENT 1: Interoperability and Access to Data

Objective: Create the network infrastructure necessary for users to search, and access biodiversity data and information on a specific theme or area of interest

1.5. Invasive species Thematic Network

Objective: Encourage the creation and standardization of national and sub-national databases on invasive species, promote their interoperability, create value-added products, and expanded this network to all IABIN member countries

Activity	Output	CRONOGRAM (monthly)												Responsible	Indicator	Budget				
		1	2	3	4	5	6	7	8	9	10	11	12			IABIN-GEF	Co-Financing	Total (in US\$)		
Contribution to framework for the creation of national invasive species strategies	Contributions to discussions and provision of expertise, networking and tools in support of TNC efforts towards framework		X			X			X							TWG, CI-USGS	Contribution made to strategy framework	2,000.00	1,600.00	3,600.00
1.5.2. Develop search and retrieval tools																				
1.5.2 Creation of an I3N Helpdesk	New I3N Helpdesk					X	X	X	X	X	X	X	X			CI-USGS, IABIN-Secretariat, OAS, Consultant	Helpdesk created	5,000.00	12,500.00	17,500.00
1.5.2. Tools development	Addition of marine habitat terms					X										Tools Reps, TWG	Terms added.	4,000.00	36,440.00	40,440.00
	Integrating data fields of I3N and SSTN		X			X			X				X			CI-USGS of I3N and CI of SSTN	Progress made towards integration			
	Decisions on integrating Experts Datasets								X				X			CI-USGS of I3N jointly with the other CIs	Decision made on how to integrate datasets			
	Evaluation of mapping tools															IABIN Secretariat	Mapping tools evaluated			
	Participation in external experts (standards) meetings		X						X					X		CI-USGS, TWG, IABIN Secretariat	I3N members participated in standards meetings			
1.5.2. Feedback analyzed on Database, XML schema, manuals, and Web interface	Fielded searches created												X	X	X	CI-USGS, IABIN Secretariat, OAS, Consultant	Fielded Searches available	5,000.00	18,460.00	23,460.00
1.5.2 Support to development of "Central America Invaded" book	New book on IAS in Central America								X	X	X	X	X			CI-USGS, IABIN Secretariat, OAS, Consultant	Book developed	3,000.00	5,000.00	8,000.00
1.5.2 Network building	Invitation of potential I3N Leads	X														CI, Focal Points	Several potential leads invited	12,000.00	5,640.00	17,640.00
	Subregional Meeting				X											CI-USGS, Leads	Meeting held,			
1.5.2 I3N website mgmt.	I3N website maintained and updated		X						X							CI-USGS	I3N Website maintained and updated	0.00	20,000.00	20,000.00
	New information services posted on web								X				X			CI-USGS	Five new services posted			
1.5.2. Translation of Web pages into Spanish, Portuguese	Web pages in Spanish, Portuguese								X	X	X	X	X			CI-USGS, IABIN Secretariat, OAS, Consultant	Web page on line	8,000.00	5,000.00	13,000.00

1.5.2 Integration into IABIN portal search	Integration into IABIN portal search completed														X	Catalog NBII, Secretariat, IT-TWG	Progress of I3N integration into IABIN portal search	0.00	5,000.00	5,000.00				
1.5.3. Develop added value tools																								
1.5.3 Web page of taxonomic identification resources	New Web page of taxonomic identification resources														X	X	X	X		CI-USGS, IABIN Secretariat, OAS, Consultant	Web page on line	1,000.00	5,000.00	6,000.00
1.5.3 Development of risk assessment tool	New risk assessment tool				X	X	X	X	X	X	X	X							CI-USGS, IABIN Secretariat, OAS, Consultant	Risk assessment protocols developed	7,000.00	5,000.00	12,000.00	
1.5.3 Development of pathway assessment tool	New pathway assessment tool				X	X	X	X	X	X	X	X	X					CI-USGS, IABIN Secretariat, OAS, Consultant	Pathway assessment tool developed	7,000.00	5,000.00	12,000.00		
1.5.3. Development of priority-setting tool	New priority-setting tool						X	X	X	X	X	X						CI-USGS, IABIN Secretariat, OAS, Consultant	Priority-setting tool developed	7,000.00	5,000.00	12,000.00		
1.5.3 Toolkit	New Toolkit									X	X	X	X					CI-USGS, IABIN Secretariat, OAS, Consultant	Toolkit on line	1,000.00	5,000.00	6,000.00		
Maintenance and operation of I3N web site, search engine, and coordination of TN and TWG	Continued maintenance and operation of I3N web site, search engine, and coordination of TN and TWG		X	X	X	X	X	X	X	X	X	X	X					CI-USGS	Working web site and search engine. Coordination of TN and TWG continued	0.00	35,780.00	35,780.00		
(i) Maintenance and operation of I3N national efforts	Maintenance and operation of I3N national efforts	X	X	X	X	X	X	X	X	X	X	X	X					Leads, Data Providers, Focal Points	National efforts continued or initiated	0.00	3,200.00	3,200.00		
(ii) Coordination with Secretariat	Coordination with Data Content Manager and TN Coordinator	X	X	X	X	X	X	X	X	X	X	X	X					CI-USGS, Secretariat	Coordination achieved	0.00	1,600.00	1,600.00		
(iii) Overview of data administrator roles	Overview of data administrator roles							X	X									TWG	Document written and circulated	0.00	320.00	320.00		
1.5.4 Meetings of the TWG	Two TWG meetings					X										X		TWG, CI-USGS, OAS	Decisions arising from 2 TWG meetings	32,000.00	35,800.00	67,800.00		
(i) Participation in TWG of other TNs	Participation in TWG of other TNs					X						X	X					TWG, CI-USGS Leads	I3N members participated, when invited and paid for, in TWGs of other TNs	0.00	3,200.00	3,200.00		
(ii) New TWG members	New TWG members	X				X										X		CI-USGS	New TWG members invited	0.00	640.00	640.00		
(iii) Liaising with PAIGH, TNC, GISP and GISIN	Liaising with PAIGH, TNC, GISP and GISIN			X		X		X	X		X							TWG, CI-USGS	Communications exchanged with PAIGH, TNC, GISP and GISIN	0.00	1,600.00	1,600.00		
1.5.5 Collaboration and Communication																								
1.5.5 Information exchange, outreach and partnership building	Discussions with other TNs, GISIN, GISP and TNC		X			X										X		CI-USGS, Focal Points, I3N Lead, IABIN Secretariat, OAS	Information exchanged with Secretariat, OAS, Focal Points, I3N Leads, other TNs, GISIN, GISP and TNC					
	Invitation of potential I3Nlist subscribers		X							X								CI-USGS, Focal Points, I3N Lead, IABIN Secretariat, OAS	Several new subscribers	16 000.00	8 000.00	24 000.00		

Outreach and partnership building on joint goals	Promotion of I3N ideas, networking, and information gathered for I3N use		X			X						X	CI-USGS, Consortia	I3N promoted and new contacts made	10,000.00	0,000.00	27,000.00
	Participation in external meetings/conferences		X		X			X				X	CI-USGS, Focal Points, I3N Lead, IABIN Secretariat, OAS	I3N members participated in at least 6 meetings		224,780.00	334,780.00
Sub-Total															110,000.00	224,780.00	334,780.00