

Organizacion de los Estados Americanos

The Nature Conservancy

Project Name: Effective Conservation Tools
 Center Number: 1702203800
 Report Period: April 30, 2009

Agreement # PO #210972
 Term: April 14, 2009 - Dec. 31, 2009
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PROJECT TO DATE REPORT		MATCH FUNDS			% spent
	Budget	Expenses	Balance		to date
1	PERSONNEL	21,558	-	21,558	0%
2	TRAVEL	-	-	-	
3	SUPPLIES	-	-	-	
4	EQUIPMENT	62,600	-	62,600	0%
5	OTHER	29,000	-	29,000	0%
	TOTAL DIRECT EXPENSES	113,158	-	113,158	0%
6	ICR* 23.28%	36,842	1,864	34,978	5%
	TOTAL EXPENSES	150,000	1,864	148,136	1%

* Unrecovered ICR on OAS direct expenses reported in addition to ICR on match direct expenses. Rate reported is TNC's U.S. NICRA for FY09.

Note: co-financing contribution reported in <http://cofinance.iabin.net>