

## 2017 REGULAR FUND PROGRAM-BUDGET

## Budget Execution Status Report and Transfers between Chapters by Chapter, Sub-Program and Object of Expenditure

From January 1, 2017 to December 31, 2017

Preliminary and Unaudited

(in thousands of USD)

Chapter / Area / Object of Expenditure	Original Appropriation AG/RES. 2 (LI-E/16) (a)	Transfers Jan. 2017 to Dec. 2017 (b)	Modified Appropriation as of December 31, 2017 (c)	Expenditures (d)	Obligations (e)	Unobligated Appropriation as of December 31, 2017 (f = c - d - e)	% of Appropriation Transfers (g = b/a)	% Variance of Original Appropriation (h = d + e / a - 1)
<b>Chapter 1 - Office of the Secretary General</b>								
<b>Office of the Secretary General (14A)</b>								
(1)-Personnel	1,971.7	(248.1)	1,723.6	1,721.6	2.0	-	-12.6%	-12.6%
(2-9)-Non-Personnel	234.3	167.9	402.2	372.2	27.70	2.3	71.7%	70.7%
<b>Sub-Total</b>	<b>2,206.0</b>	<b>(80.2)</b>	<b>2,125.8</b>	<b>2,093.9</b>	<b>29.7</b>	<b>2.3</b>	<b>-3.6%</b>	<b>-3.7%</b>
<b>Office of Protocol (14B)</b>								
(1)-Personnel	511.1	9.9	521.0	520.3	0.7	-	1.9%	1.9%
(2-9)-Non-Personnel	49.2	(18.0)	31.2	24.1	4.0	3.2	-36.5%	-43.0%
<b>Sub-Total</b>	<b>560.3</b>	<b>(8.0)</b>	<b>552.3</b>	<b>544.4</b>	<b>4.7</b>	<b>3.2</b>	<b>-1.4%</b>	<b>-2.0%</b>
<b>Budgetary Adjustments (14X)</b>								
(1)-Personnel	-	-	-	-	-	-	0.0%	N/A
(2-9)-Non-Personnel	-	-	-	-	-	-	0.0%	N/A
<b>Sub-Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>N/A</b>
<b>Chapter 1 - Office of the Secretary General Total</b>	<b>2,766.3</b>	<b>(88.2)</b>	<b>2,678.1</b>	<b>2,638.3</b>	<b>34.3</b>	<b>5.5</b>	<b>-3.2%</b>	<b>-3.4%</b>
<b>Chapter 2 - Office of the Assistant Secretary General</b>								
<b>Office of the Assistant Secretary General (24A)</b>								
(1)-Personnel	1,737.7	(84.0)	1,653.7	1,651.7	2.0	-	-4.8%	-4.8%
(2-9)-Non-Personnel	83.9	68.3	152.2	120.4	31.6	0.2	81.4%	81.1%
<b>Sub-Total</b>	<b>1,821.6</b>	<b>(15.7)</b>	<b>1,805.9</b>	<b>1,772.1</b>	<b>33.6</b>	<b>0.2</b>	<b>-0.9%</b>	<b>-0.9%</b>
<b>Office of the Secretariat of the General Assembly, the Meeting of Consultation, the Permanent Council, and Subsidiary Bodies (24B)</b>								
(1)-Personnel	1,020.0	211.1	1,231.1	1,229.5	1.6	-	20.7%	20.7%
(2-9)-Non-Personnel	51.2	39.6	90.8	71.4	19.2	0.3	77.4%	76.8%
<b>Sub-Total</b>	<b>1,071.2</b>	<b>250.7</b>	<b>1,321.9</b>	<b>1,300.9</b>	<b>20.8</b>	<b>0.3</b>	<b>23.4%</b>	<b>23.4%</b>
<b>Coordinating Office for the Offices and Units of the General Secretariat in the Member States (24C)</b>								
(1)-Personnel	4,233.3	21.3	4,254.6	4,254.4	0.2	-	0.5%	0.5%
(2-9)-Non-Personnel	1,074.6	26.8	1,101.4	1,061.8	31.0	8.7	2.5%	1.7%
<b>Sub-Total</b>	<b>5,307.9</b>	<b>48.1</b>	<b>5,356.0</b>	<b>5,316.2</b>	<b>31.1</b>	<b>8.7</b>	<b>0.9%</b>	<b>0.7%</b>
<b>Conferences and Meetings (24D)</b>								
(1)-Personnel	2,243.3	(20.6)	2,222.7	2,220.1	2.6	-	-0.9%	-0.9%
(2-9)-Non-Personnel	520.9	159.8	680.7	624.7	56.0	0.0	30.7%	30.7%
<b>Sub-Total</b>	<b>2,764.2</b>	<b>139.2</b>	<b>2,903.4</b>	<b>2,844.7</b>	<b>58.6</b>	<b>0.0</b>	<b>5.0%</b>	<b>5.0%</b>
<b>Regular General Assembly (24E)</b>								
(1)-Personnel	-	-	-	-	-	-	0.0%	N/A
(2-9)-Non-Personnel	156.5	(60.8)	95.7	95.4	0.4	-	-38.8%	-38.8%
<b>Sub-Total</b>	<b>156.5</b>	<b>(60.8)</b>	<b>95.7</b>	<b>95.4</b>	<b>0.4</b>	<b>-</b>	<b>-38.8%</b>	<b>-38.8%</b>
<b>Permanent Council Meetings (24F)</b>								
(1)-Personnel	-	0.7	0.7	0.7	-	-	0.0%	N/A
(2-9)-Non-Personnel	163.9	246.5	410.4	392.9	12.3	5.3	150.4%	147.2%
<b>Sub-Total</b>	<b>163.9</b>	<b>247.2</b>	<b>411.1</b>	<b>393.6</b>	<b>12.3</b>	<b>5.3</b>	<b>150.8%</b>	<b>147.6%</b>

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<b>Preparatory Committee Meetings (24G)</b>								
(1)-Personnel	-	-	-	-	-	-	0.0%	N/A
(2-9)-Non-Personnel	68.3	(19.8)	48.5	48.4	0.2	-	-28.9%	-28.9%
<b>Sub-Total</b>	<b>68.3</b>	<b>(19.8)</b>	<b>48.5</b>	<b>48.4</b>	<b>0.2</b>	<b>-</b>	<b>-28.9%</b>	<b>-28.9%</b>
<b>General Committee Meetings (24H)</b>								
(1)-Personnel	-	-	-	-	-	-	0.0%	N/A
(2-9)-Non-Personnel	68.3	(40.3)	28.0	28.0	-	-	-59.0%	-59.0%
<b>Sub-Total</b>	<b>68.3</b>	<b>(40.3)</b>	<b>28.0</b>	<b>28.0</b>	<b>-</b>	<b>-</b>	<b>-59.0%</b>	<b>-59.0%</b>
<b>CAJP Meetings (24I)</b>								
(1)-Personnel	-	-	-	-	-	-	0.0%	N/A
(2-9)-Non-Personnel	139.8	-	139.8	137.3	2.5	0.0	0.0%	0.0%
<b>Sub-Total</b>	<b>139.8</b>	<b>-</b>	<b>139.8</b>	<b>137.3</b>	<b>2.5</b>	<b>0.0</b>	<b>0.0%</b>	<b>0.0%</b>
<b>CSH Meetings (24J)</b>								
(1)-Personnel	-	-	-	-	-	-	0.0%	N/A
(2-9)-Non-Personnel	139.8	3.3	143.1	142.3	0.8	0.1	2.4%	2.3%
<b>Sub-Total</b>	<b>139.8</b>	<b>3.3</b>	<b>143.1</b>	<b>142.3</b>	<b>0.8</b>	<b>0.1</b>	<b>2.4%</b>	<b>2.3%</b>
<b>CAAP Meetings (24K)</b>								
(1)-Personnel	-	-	-	-	-	-	0.0%	N/A
(2-9)-Non-Personnel	110.8	29.0	139.8	133.4	1.0	5.3	26.2%	21.4%
<b>Sub-Total</b>	<b>110.8</b>	<b>29.0</b>	<b>139.8</b>	<b>133.4</b>	<b>1.0</b>	<b>5.3</b>	<b>26.2%</b>	<b>21.4%</b>
<b>Special General Assembly (24L)</b>								
(1)-Personnel	-	0.2	0.2	0.2	-	-	0.0%	N/A
(2-9)-Non-Personnel	45.4	(16.6)	28.8	28.6	0.2	-	-36.6%	-36.6%
<b>Sub-Total</b>	<b>45.4</b>	<b>(16.4)</b>	<b>29.0</b>	<b>28.8</b>	<b>0.2</b>	<b>-</b>	<b>-36.1%</b>	<b>-36.1%</b>
<b>CISC Meetings (24M)</b>								
(1)-Personnel	-	-	-	-	-	-	0.0%	N/A
(2-9)-Non-Personnel	86.2	(55.7)	30.5	30.4	0.1	-	-64.6%	-64.6%
<b>Sub-Total</b>	<b>86.2</b>	<b>(55.7)</b>	<b>30.5</b>	<b>30.4</b>	<b>0.1</b>	<b>-</b>	<b>-64.6%</b>	<b>-64.6%</b>
<b>CIDI Meetings (24N)</b>								
(1)-Personnel	-	-	-	-	-	-	0.0%	N/A
(2-9)-Non-Personnel	110.8	29.3	140.1	130.2	2.5	7.4	26.4%	19.8%
<b>Sub-Total</b>	<b>110.8</b>	<b>29.3</b>	<b>140.1</b>	<b>130.2</b>	<b>2.5</b>	<b>7.4</b>	<b>26.4%</b>	<b>19.8%</b>
<b>Budgetary Adjustments (24X)</b>								
(1)-Personnel	-	-	-	-	-	-	0.0%	N/A
(2-9)-Non-Personnel	-	-	-	-	-	-	0.0%	N/A
<b>Sub-Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>N/A</b>
<b>Chapter 2 - Assistant Secretary General Total</b>	<b>12,054.7</b>	<b>538.2</b>	<b>12,592.9</b>	<b>12,401.6</b>	<b>164.0</b>	<b>27.3</b>	<b>4.5%</b>	<b>4.2%</b>

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<b>Chapter 3 - Principal and Specialized Organs</b>								
<b>Secretariat of the Inter-American Court of Human Rights (34A)</b>								
(1)-Personnel	-	-	-	-	-	-	0.0%	N/A
(2-9)-Non-Personnel	2,756.2	0.0	2,756.2	2,756.2	-	0.0	0.0%	0.0%
<b>Sub-Total</b>	<b>2,756.2</b>	<b>0.0</b>	<b>2,756.2</b>	<b>2,756.2</b>	<b>-</b>	<b>0.0</b>	<b>0.0%</b>	<b>0.0%</b>
<b>Executive Secretariat of the Inter-American Commission on Human Rights (IACHR) (34B)</b>								
(1)-Personnel	4,660.5	(738.7)	3,921.8	3,916.0	5.8	-	-15.9%	-15.9%
(2-9)-Non-Personnel	982.5	106.0	1,088.5	976.3	112.2	0.0	10.8%	10.8%
<b>Sub-Total</b>	<b>5,643.0</b>	<b>(632.7)</b>	<b>5,010.3</b>	<b>4,892.3</b>	<b>118.0</b>	<b>0.0</b>	<b>-11.2%</b>	<b>-11.2%</b>
<b>Secretariat of the Inter-American Commission of Women (CIM) (34C)</b>								
(1)-Personnel	1,152.0	(144.1)	1,007.9	1,006.6	1.3	-	-12.5%	-12.5%
(2-9)-Non-Personnel	218.5	4.3	222.8	216.0	6.4	0.4	2.0%	1.8%
<b>Sub-Total</b>	<b>1,370.5</b>	<b>(139.7)</b>	<b>1,230.8</b>	<b>1,222.7</b>	<b>7.7</b>	<b>0.4</b>	<b>-10.2%</b>	<b>-10.2%</b>
<b>Office of the Director General of the Inter-American Children's Institute (34D)</b>								
(1)-Personnel	494.7	(37.5)	457.2	457.2	-	-	-7.6%	-7.6%
(2-9)-Non-Personnel	218.3	0.5	218.8	218.4	0.4	-	0.2%	0.2%
<b>Sub-Total</b>	<b>713.0</b>	<b>(37.0)</b>	<b>676.0</b>	<b>675.6</b>	<b>0.4</b>	<b>-</b>	<b>-5.2%</b>	<b>-5.2%</b>
<b>Inter-American Juridical Committee (CJI) (34E)</b>								
(1)-Personnel	53.0	5.4	58.4	58.4	-	-	10.2%	10.2%
(2-9)-Non-Personnel	305.7	(18.9)	286.8	270.2	15.1	1.5	-6.2%	-6.7%
<b>Sub-Total</b>	<b>358.7</b>	<b>(13.4)</b>	<b>345.3</b>	<b>328.7</b>	<b>15.1</b>	<b>1.5</b>	<b>-3.7%</b>	<b>-4.2%</b>
<b>Secretariat of the Inter-American Telecommunication Commission (CITEL) (34F)</b>								
(1)-Personnel	294.3	157.8	452.1	451.6	0.5	-	53.6%	53.6%
(2-9)-Non-Personnel	70.5	(3.1)	67.4	63.8	3.0	0.6	-4.4%	-5.2%
<b>Sub-Total</b>	<b>364.8</b>	<b>154.7</b>	<b>519.5</b>	<b>515.4</b>	<b>3.5</b>	<b>0.6</b>	<b>42.4%</b>	<b>42.2%</b>
<b>Meetings of the CITEL Assembly (34G)</b>								
(1)-Personnel	-	-	-	-	-	-	0.0%	N/A
(2-9)-Non-Personnel	57.3	(53.0)	4.3	3.3	-	1.0	-92.5%	-94.2%
<b>Sub-Total</b>	<b>57.3</b>	<b>(53.0)</b>	<b>4.3</b>	<b>3.3</b>	<b>-</b>	<b>1.0</b>	<b>-92.5%</b>	<b>-94.2%</b>
<b>Inter-American Defense Board (34H)</b>								
(1)-Personnel	-	-	-	-	-	-	0.0%	N/A
(2-9)-Non-Personnel	817.9	-	817.9	817.9	-	-	0.0%	0.0%
<b>Sub-Total</b>	<b>817.9</b>	<b>-</b>	<b>817.9</b>	<b>817.9</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
<b>Pan American Development Foundation (34I)</b>								
(1)-Personnel	-	-	-	-	-	-	0.0%	N/A
(2-9)-Non-Personnel	72.5	-	72.5	72.5	-	-	0.0%	0.0%
<b>Sub-Total</b>	<b>72.5</b>	<b>-</b>	<b>72.5</b>	<b>72.5</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
<b>Trust for the Americas (34J)</b>								
(1)-Personnel	194.4	26.7	221.1	220.9	0.2	-	13.7%	13.7%
(2-9)-Non-Personnel	-	-	-	-	-	-	0.0%	N/A
<b>Sub-Total</b>	<b>194.4</b>	<b>26.7</b>	<b>221.1</b>	<b>220.9</b>	<b>0.2</b>	<b>-</b>	<b>13.7%</b>	<b>13.7%</b>

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<b>IADB - Maintenance of the Casa del Soldado (34K)</b>								
(1)-Personnel	-	-	-	-	-	-	0.0%	N/A
(2-9)-Non-Personnel	144.5	-	144.5	144.5	-	-	0.0%	0.0%
<b>Sub-Total</b>	144.5	-	144.5	144.5	-	-	0.0%	0.0%
<b>Budgetary Adjustments (34X)</b>								
(1)-Personnel	-	-	-	-	-	-	0.0%	N/A
(2-9)-Non-Personnel	-	-	-	-	-	-	0.0%	N/A
<b>Sub-Total</b>	-	-	-	-	-	-	0.0%	N/A
<b>Chapter 3 - Principal and Specialized Organs Total</b>	12,492.9	(694.5)	11,798.3	11,650.0	144.8	3.6	-5.6%	-5.6%

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<b>Chapter 4 - Strategic Counsel for Org Dev &amp; Man for Results (SCODMR)</b>								
<b>Office of the Strategic Counsel for Organizational Development and Results-Based Management (44A)</b>								
(1)-Personnel	374.6	105.5	480.1	479.7	0.4	-	28.2%	28.2%
(2-9)-Non-Personnel	112.1	(6.2)	105.9	104.9	1.0	0.0	-5.5%	-5.5%
<b>Sub-Total</b>	<b>486.7</b>	<b>99.3</b>	<b>586.0</b>	<b>584.7</b>	<b>1.3</b>	<b>0.0</b>	<b>20.4%</b>	<b>20.4%</b>
<b>Department of Planning and Evaluation (44B)</b>								
(1)-Personnel	499.6	2.4	502.0	501.4	0.5	-	0.5%	0.5%
(2-9)-Non-Personnel	21.0	(3.9)	17.1	16.3	0.7	0.0	-18.7%	-18.7%
<b>Sub-Total</b>	<b>520.6</b>	<b>(1.6)</b>	<b>519.0</b>	<b>517.8</b>	<b>1.3</b>	<b>0.0</b>	<b>-0.3%</b>	<b>-0.3%</b>
<b>Department of Press and Communication (44C)</b>								
(1)-Personnel	954.3	(93.1)	861.2	860.0	1.2	-	-9.8%	-9.8%
(2-9)-Non-Personnel	254.8	66.8	321.6	307.8	13.2	0.6	26.2%	26.0%
<b>Sub-Total</b>	<b>1,209.1</b>	<b>(26.2)</b>	<b>1,182.9</b>	<b>1,167.8</b>	<b>14.4</b>	<b>0.6</b>	<b>-2.2%</b>	<b>-2.2%</b>
<b>Department of External and Institutional Relations (44F)</b>								
(1)-Personnel	334.4	(75.0)	259.4	259.0	0.35	-	-22.4%	-22.4%
(2-9)-Non-Personnel	162.6	(51.8)	110.8	109.7	0.2	1.0	-31.9%	-32.5%
<b>Sub-Total</b>	<b>497.0</b>	<b>(126.8)</b>	<b>370.2</b>	<b>368.7</b>	<b>0.5</b>	<b>1.0</b>	<b>-25.5%</b>	<b>-25.7%</b>
<b>Budgetary Adjustments (44X)</b>								
(1)-Personnel	-	-	-	-	-	-	0.0%	N/A
(2-9)-Non-Personnel	-	-	-	-	-	-	0.0%	N/A
<b>Sub-Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>N/A</b>
Chapter 4 - Strategic Counsel for Organizational Development and Management for Results Total	2,713.4	(55.3)	2,658.1	2,639.0	17.5	1.6	-2.0%	-2.1%

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<b>Chapter 5 - Secretariat for Access to Rights and Equity (SARE)</b>								
<b>Secretariat for Access to Rights and Equity (54A)</b>								
(1)-Personnel	503.7	(68.8)	434.9	434.3	0.5	-	-13.7%	-13.7%
(2-9)-Non-Personnel	100.0	(10.5)	89.6	87.0	2.5	0.0	-10.5%	-10.5%
<b>Sub-Total</b>	<b>603.7</b>	<b>(79.3)</b>	<b>524.4</b>	<b>521.4</b>	<b>3.0</b>	<b>0.0</b>	<b>-13.1%</b>	<b>-13.1%</b>
<b>Department of Social Inclusion (54B)</b>								
(1)-Personnel	1,043.8	(51.9)	991.9	990.5	1.4	-	-5.0%	-5.0%
(2-9)-Non-Personnel	84.0	(5.1)	78.9	78.6	0.3	0.0	-6.1%	-6.1%
<b>Sub-Total</b>	<b>1,127.8</b>	<b>(57.0)</b>	<b>1,070.8</b>	<b>1,069.1</b>	<b>1.7</b>	<b>0.0</b>	<b>-5.1%</b>	<b>-5.1%</b>
<b>Budgetary Adjustments (54X)</b>								
(1)-Personnel	-	-	-	-	-	-	0.0%	N/A
(2-9)-Non-Personnel	-	-	-	-	-	-	0.0%	N/A
<b>Sub-Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>N/A</b>
Chapter 5 - The Secretariat for Access to Rights and Equity (SARE) Total	1,731.5	(136.3)	1,595.2	1,590.5	4.7	0.0	-7.9%	-7.9%

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<b>Chapter 6 - Secretariat for Strengthening Democracy (SSD)</b>								
<b>Secretariat for Strengthening Democracy (64A)</b>								
(1)-Personnel	1,334.5	(62.1)	1,272.4	1,271.0	1.4	-	-4.7%	-4.7%
(2-9)-Non-Personnel	95.1	0.5	95.6	94.4	1.17	0.1	0.6%	0.5%
<b>Sub-Total</b>	<b>1,429.6</b>	<b>(61.5)</b>	<b>1,368.1</b>	<b>1,365.4</b>	<b>2.6</b>	<b>0.1</b>	<b>-4.3%</b>	<b>-4.3%</b>
<b>Department of Electoral Cooperation and Observation (64B)</b>								
(1)-Personnel	1,022.2	196.9	1,219.1	1,217.3	1.8	-	19.3%	19.3%
(2-9)-Non-Personnel	27.3	7.8	35.1	30.4	1.1	3.7	28.7%	15.2%
<b>Sub-Total</b>	<b>1,049.5</b>	<b>204.8</b>	<b>1,254.3</b>	<b>1,247.7</b>	<b>2.9</b>	<b>3.7</b>	<b>19.5%</b>	<b>19.2%</b>
<b>Department of Sustainable Democracy and Special Missions (64C)</b>								
(1)-Personnel	861.6	152.8	1,014.4	1,014.1	0.4	-	17.7%	17.7%
(2-9)-Non-Personnel	28.1	(3.8)	24.3	24.2	0.1	0.0	-13.4%	-13.4%
<b>Sub-Total</b>	<b>889.7</b>	<b>149.0</b>	<b>1,038.7</b>	<b>1,038.2</b>	<b>0.5</b>	<b>0.0</b>	<b>16.8%</b>	<b>16.8%</b>
<b>Budgetary Adjustments (64X)</b>								
(1)-Personnel	-	-	-	-	-	-	0.0%	N/A
(2-9)-Non-Personnel	-	-	-	-	-	-	0.0%	N/A
<b>Sub-Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>N/A</b>
<b>Chapter 6 - Secretariat for Strengthening Democracy Total</b>	<b>3,368.8</b>	<b>292.3</b>	<b>3,661.1</b>	<b>3,651.3</b>	<b>6.0</b>	<b>3.8</b>	<b>8.7%</b>	<b>8.6%</b>

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<b>Chapter 7 - Executive Secretariat for Integral Development (SEDI)</b>								
<b>Executive Secretariat for Integral Development (74A)</b>								
(1)-Personnel	1,264.3	(235.4)	1,028.9	1,027.5	1.4	-	-18.6%	-18.6%
(2-9)-Non-Personnel	235.0	(4.3)	230.7	215.5	12.8	2.4	-1.8%	-2.9%
<b>Sub-Total</b>	<b>1,499.3</b>	<b>(239.7)</b>	<b>1,259.6</b>	<b>1,243.0</b>	<b>14.2</b>	<b>2.4</b>	<b>-16.0%</b>	<b>-16.1%</b>
<b>Department of Economic Development (74B)</b>								
(1)-Personnel	1,151.3	47.0	1,198.3	1,196.9	1.4	-	4.1%	4.1%
(2-9)-Non-Personnel	241.3	(18.7)	222.6	204.3	9.1	9.2	-7.7%	-11.6%
<b>Sub-Total</b>	<b>1,392.6</b>	<b>28.3</b>	<b>1,420.9</b>	<b>1,401.2</b>	<b>10.5</b>	<b>9.2</b>	<b>2.0%</b>	<b>1.4%</b>
<b>Department of Human Development and Employment (74C)</b>								
(1)-Personnel	946.0	(140.8)	805.2	804.5	0.7	-	-14.9%	-14.9%
(2-9)-Non-Personnel	831.0	(89.4)	741.6	727.6	13.9	0.1	-10.8%	-10.8%
<b>Sub-Total</b>	<b>1,777.0</b>	<b>(230.3)</b>	<b>1,546.7</b>	<b>1,532.0</b>	<b>14.6</b>	<b>0.1</b>	<b>-13.0%</b>	<b>-13.0%</b>
<b>Department of Sustainable Development (74D)</b>								
(1)-Personnel	1,210.1	(157.6)	1,052.5	1,051.5	1.1	-	-13.0%	-13.0%
(2-9)-Non-Personnel	38.1	56.2	94.3	86.3	6.64	1.4	147.6%	143.8%
<b>Sub-Total</b>	<b>1,248.2</b>	<b>(101.3)</b>	<b>1,146.9</b>	<b>1,137.8</b>	<b>7.7</b>	<b>1.4</b>	<b>-8.1%</b>	<b>-8.2%</b>
<b>CIDI Mtgs., Ministries &amp; I-A Committee Meetings (74E)</b>								
(1)-Personnel	-	0.4	0.4	0.4	-	-	0.0%	N/A
(2-9)-Non-Personnel	140.3	(59.7)	80.6	64.3	15.6	0.7	-42.6%	-43.1%
<b>Sub-Total</b>	<b>140.3</b>	<b>(59.3)</b>	<b>81.0</b>	<b>64.7</b>	<b>15.6</b>	<b>0.7</b>	<b>-42.3%</b>	<b>-42.8%</b>
<b>Secretariat of the Inter-American Committee on Ports (74F)</b>								
(1)-Personnel	167.2	25.9	193.1	192.9	0.2	-	15.5%	15.5%
(2-9)-Non-Personnel	4.5	(0.1)	4.4	4.1	0.1	0.2	-3.0%	-6.9%
<b>Sub-Total</b>	<b>171.7</b>	<b>25.7</b>	<b>197.4</b>	<b>197.0</b>	<b>0.2</b>	<b>0.2</b>	<b>15.0%</b>	<b>14.9%</b>
<b>Budgetary Adjustments (74X)</b>								
(1)-Personnel	-	-	-	-	-	-	0.0%	N/A
(2-9)-Non-Personnel	-	-	-	-	-	-	0.0%	N/A
<b>Sub-Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>N/A</b>
<b>Chapter 7 - The Executive Secretariat for Integral Development (SEDI) Total</b>	<b>6,229.1</b>	<b>(576.6)</b>	<b>5,652.5</b>	<b>5,575.6</b>	<b>62.9</b>	<b>14.0</b>	<b>-9.3%</b>	<b>-9.5%</b>



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<b>Chapter 8 - Secretariat for Multidimensional Security (SMS)</b>								
<b>Secretariat for Multidimensional Security (84A)</b>								
(1)-Personnel	845.8	(84.1)	761.7	760.5	1.2	-	-9.9%	-9.9%
(2-9)-Non-Personnel	28.4	206.2	234.6	234.6	0.0	-	726.1%	726.1%
<b>Sub-Total</b>	<b>874.2</b>	<b>122.1</b>	<b>996.3</b>	<b>995.1</b>	<b>1.3</b>	<b>-</b>	<b>14.0%</b>	<b>14.0%</b>
<b>Department Against Transnational Organized Crime (84B)</b>								
(1)-Personnel	422.1	(368.5)	53.6	53.5	0.2	-	-87.3%	-87.3%
(2-9)-Non-Personnel	34.8	(1.9)	32.9	32.9	0.0	0.1	-5.4%	-5.6%
<b>Sub-Total</b>	<b>456.9</b>	<b>(370.4)</b>	<b>86.5</b>	<b>86.3</b>	<b>0.2</b>	<b>0.1</b>	<b>-81.1%</b>	<b>-81.1%</b>
<b>Secretariat of the Inter-American Committee against Terrorism (CICTE) (84C)</b>								
(1)-Personnel	167.2	78.1	245.3	245.0	0.3	-	46.7%	46.7%
(2-9)-Non-Personnel	76.5	(6.7)	69.8	51.6	17.1	1.0	-8.8%	-10.1%
<b>Sub-Total</b>	<b>243.7</b>	<b>71.4</b>	<b>315.1</b>	<b>296.6</b>	<b>17.5</b>	<b>1.0</b>	<b>29.3%</b>	<b>28.9%</b>
<b>Department of Public Security (84D)</b>								
(1)-Personnel	946.1	152.8	1,098.9	1,097.6	1.3	-	16.2%	16.2%
(2-9)-Non-Personnel	45.2	(2.4)	42.8	38.8	4.0	-	-5.3%	-5.3%
<b>Sub-Total</b>	<b>991.3</b>	<b>150.4</b>	<b>1,141.7</b>	<b>1,136.4</b>	<b>5.3</b>	<b>-</b>	<b>15.2%</b>	<b>15.2%</b>
<b>Multidimensional Security Meetings (84E)</b>								
(1)-Personnel	-	-	-	-	-	-	0.0%	N/A
(2-9)-Non-Personnel	54.5	-	54.5	14.7	19.5	20.3	0.0%	-37.2%
<b>Sub-Total</b>	<b>54.5</b>	<b>-</b>	<b>54.5</b>	<b>14.7</b>	<b>19.5</b>	<b>20.3</b>	<b>0.0%</b>	<b>-37.2%</b>
<b>Executive Secretariat of the Inter-American Drug Abuse Control Commission (CICAD) (84F)</b>								
(1)-Personnel	734.7	378.4	1,113.1	1,111.9	1.2	-	51.5%	51.5%
(2-9)-Non-Personnel	278.1	(4.8)	273.3	237.0	35.3	0.9	-1.7%	-2.1%
<b>Sub-Total</b>	<b>1,012.8</b>	<b>373.6</b>	<b>1,386.4</b>	<b>1,348.9</b>	<b>36.6</b>	<b>0.9</b>	<b>36.9%</b>	<b>36.8%</b>
<b>Budgetary Adjustments (84X)</b>								
(1)-Personnel	-	-	-	-	-	-	0.0%	N/A
(2-9)-Non-Personnel	-	-	-	-	-	-	0.0%	N/A
<b>Sub-Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>N/A</b>
<b>Chapter 8 - The Secretariat for Multidimensional Security (SMS) Total</b>	<b>3,633.4</b>	<b>347.2</b>	<b>3,980.6</b>	<b>3,878.0</b>	<b>80.3</b>	<b>22.3</b>	<b>9.6%</b>	<b>8.9%</b>



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<b>Chapter 10 - Secretariat for Legal Affairs (SLA)</b>								
<b>Secretariat for Legal Affairs (104A)</b>								
(1)-Personnel	574.2	155.1	729.3	728.5	0.9	-	27.0%	27.0%
(2-9)-Non-Personnel	17.9	4.0	21.9	17.6	4.3	0.0	22.6%	22.6%
<b>Sub-Total</b>	<b>592.1</b>	<b>159.2</b>	<b>751.3</b>	<b>746.1</b>	<b>5.2</b>	<b>0.0</b>	<b>26.9%</b>	<b>26.9%</b>
<b>Department of Legal Services (104B)</b>								
(1)-Personnel	1,131.8	(152.6)	979.2	977.9	1.3	-	-13.5%	-13.5%
(2-9)-Non-Personnel	21.3	22.0	43.3	22.2	20.6	0.5	103.3%	101.1%
<b>Sub-Total</b>	<b>1,153.1</b>	<b>(130.6)</b>	<b>1,022.5</b>	<b>1,000.1</b>	<b>21.9</b>	<b>0.5</b>	<b>-11.3%</b>	<b>-11.4%</b>
<b>Department of International Law (104C)</b>								
(1)-Personnel	895.7	(1.3)	894.4	893.3	1.1	-	-0.1%	-0.1%
(2-9)-Non-Personnel	118.5	4.7	123.2	114.7	8.3	0.1	3.9%	3.8%
<b>Sub-Total</b>	<b>1,014.2</b>	<b>3.3</b>	<b>1,017.5</b>	<b>1,008.0</b>	<b>9.4</b>	<b>0.1</b>	<b>0.3%</b>	<b>0.3%</b>
<b>REMJA Meetings (104D)</b>								
(1)-Personnel	-	-	-	-	-	-	0.0%	N/A
(2-9)-Non-Personnel	18.2	(0.6)	17.6	16.7	0.9	0.0	-3.1%	-3.3%
<b>Sub-Total</b>	<b>18.2</b>	<b>(0.6)</b>	<b>17.6</b>	<b>16.7</b>	<b>0.9</b>	<b>0.0</b>	<b>-3.1%</b>	<b>-3.3%</b>
<b>Department of Legal Cooperation (104E)</b>								
(1)-Personnel	804.7	(152.9)	651.8	651.1	0.7	-	-19.0%	-19.0%
(2-9)-Non-Personnel	15.2	(0.4)	14.8	12.3	2.4	0.0	-2.9%	-3.2%
<b>Sub-Total</b>	<b>819.9</b>	<b>(153.4)</b>	<b>666.5</b>	<b>663.4</b>	<b>3.1</b>	<b>0.0</b>	<b>-18.7%</b>	<b>-18.7%</b>
<b>Budgetary Adjustments (104X)</b>								
(1)-Personnel	-	-	-	-	-	-	0.0%	N/A
(2-9)-Non-Personnel	-	-	-	-	-	-	0.0%	N/A
<b>Sub-Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>N/A</b>
<b>Chapter 10 - The Secretariat for Legal Affairs (SLA) Total</b>	<b>3,597.5</b>	<b>(122.0)</b>	<b>3,475.5</b>	<b>3,434.2</b>	<b>40.5</b>	<b>0.7</b>	<b>-3.4%</b>	<b>-3.4%</b>

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<b>Chapter 11 - Secretariat for Administration and Finance (SAF)</b>								
<b>Secretariat for Administration and Finance (114A)</b>								
(1)-Personnel	345.6	(211.0)	134.6	134.6	-	-	-61.1%	-61.1%
(2-9)-Non-Personnel	13.8	(7.1)	6.7	5.5	0.2	1.0	-51.5%	-58.6%
<b>Sub-Total</b>	<b>359.4</b>	<b>(218.1)</b>	<b>141.3</b>	<b>140.0</b>	<b>0.2</b>	<b>1.0</b>	<b>-60.7%</b>	<b>-61.0%</b>
<b>Department of Human Resources (114B)</b>								
(1)-Personnel	1,677.6	35.2	1,712.8	1,710.5	2.3	-	2.1%	2.1%
(2-9)-Non-Personnel	46.5	(4.4)	42.1	36.0	5.3	0.8	-9.5%	-11.2%
<b>Sub-Total</b>	<b>1,724.1</b>	<b>30.8</b>	<b>1,754.9</b>	<b>1,746.5</b>	<b>7.6</b>	<b>0.8</b>	<b>1.8%</b>	<b>1.7%</b>
<b>Department of Financial and Administrative Management Services (114C)</b>								
(1)-Personnel	2,091.3	149.7	2,241.0	2,230.9	10.1	-	7.2%	7.2%
(2-9)-Non-Personnel	155.1	8.6	163.7	134.8	28.8	0.2	5.5%	5.4%
<b>Sub-Total</b>	<b>2,246.4</b>	<b>158.3</b>	<b>2,404.7</b>	<b>2,365.7</b>	<b>38.8</b>	<b>0.2</b>	<b>7.0%</b>	<b>7.0%</b>
<b>Department of Information and Technology Services (114D)</b>								
(1)-Personnel	2,148.5	172.6	2,321.1	2,318.0	3.0	-	8.0%	8.0%
(2-9)-Non-Personnel	160.7	185.3	346.0	254.0	86.7	5.3	115.3%	112.0%
<b>Sub-Total</b>	<b>2,309.2</b>	<b>357.9</b>	<b>2,667.1</b>	<b>2,572.1</b>	<b>89.7</b>	<b>5.3</b>	<b>15.5%</b>	<b>15.3%</b>
<b>Department of Procurement Services (114E)</b>								
(1)-Personnel	724.7	(12.8)	711.9	710.9	1.0	-	-1.8%	-1.8%
(2-9)-Non-Personnel	20.0	-	20.0	17.0	3.0	-	0.0%	0.0%
<b>Sub-Total</b>	<b>744.7</b>	<b>(12.8)</b>	<b>731.9</b>	<b>727.9</b>	<b>4.1</b>	<b>-</b>	<b>-1.7%</b>	<b>-1.7%</b>
<b>Department of General Services (114F)</b>								
(1)-Personnel	936.5	225.2	1,161.7	1,159.9	1.8	-	24.0%	24.0%
(2-9)-Non-Personnel	56.0	70.0	126.0	51.7	72.9	1.4	125.0%	122.5%
<b>Sub-Total</b>	<b>992.5</b>	<b>295.2</b>	<b>1,287.7</b>	<b>1,211.6</b>	<b>74.6</b>	<b>1.4</b>	<b>29.7%</b>	<b>29.6%</b>
<b>Budgetary Adjustments (114X)</b>								
(1)-Personnel	-	-	-	-	-	-	0.0%	N/A
(2-9)-Non-Personnel	-	-	-	-	-	-	0.0%	N/A
<b>Sub-Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>N/A</b>
<b>Chapter 11 - The Secretariat for Administration and Finance (SAF) Total</b>	<b>8,376.3</b>	<b>611.2</b>	<b>8,987.5</b>	<b>8,763.8</b>	<b>215.1</b>	<b>8.6</b>	<b>7.3%</b>	<b>7.2%</b>

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<b>Chapter 12 - Basic Infrastructure and Common Costs (BICC)</b>								
<b>OAS Technology Services and Network Infrastructure (124A)</b>								
(2-9)-Non-Personnel	1,241.4	(74.4)	1,167.0	1,152.3	14.7	-	-6.0%	-6.0%
<b>Sub-Total</b>	<b>1,241.4</b>	<b>(74.4)</b>	<b>1,167.0</b>	<b>1,152.3</b>	<b>14.7</b>	<b>-</b>	<b>-6.0%</b>	<b>-6.0%</b>
<b>Office Equipment and Supplies (124B)</b>								
(2-9)-Non-Personnel	26.8	(0.9)	25.9	25.8	0.1	-	-3.3%	-3.3%
<b>Sub-Total</b>	<b>26.8</b>	<b>(0.9)</b>	<b>25.9</b>	<b>25.8</b>	<b>0.1</b>	<b>-</b>	<b>-3.3%</b>	<b>-3.3%</b>
<b>OAS Enterprise Resource Management System (ERP/OASES) (124C)</b>								
(2-9)-Non-Personnel	643.0	(30.7)	612.3	578.9	33.4	-	-4.8%	-4.8%
<b>Sub-Total</b>	<b>643.0</b>	<b>(30.7)</b>	<b>612.3</b>	<b>578.9</b>	<b>33.4</b>	<b>-</b>	<b>-4.8%</b>	<b>-4.8%</b>
<b>Building Management and Maintenance (124D)</b>								
(1)-Personnel	-	6.3	6.3	6.3	-	-	0.0%	N/A
(2-9)-Non-Personnel	1,096.3	120.0	1,216.3	752.5	451.8	11.9	10.9%	9.9%
<b>Sub-Total</b>	<b>1,096.3</b>	<b>126.3</b>	<b>1,222.6</b>	<b>758.8</b>	<b>451.8</b>	<b>11.9</b>	<b>11.5%</b>	<b>10.4%</b>
<b>General Insurance (124E)</b>								
(2-9)-Non-Personnel	381.9	(19.8)	362.1	359.1	-	3.0	-5.2%	-6.0%
<b>Sub-Total</b>	<b>381.9</b>	<b>(19.8)</b>	<b>362.1</b>	<b>359.1</b>	<b>-</b>	<b>3.0</b>	<b>-5.2%</b>	<b>-6.0%</b>
<b>Recruitment and Transfers (124F)</b>								
(2-9)-Non-Personnel	85.5	(20.7)	64.8	64.8	-	-	-24.2%	-24.2%
<b>Sub-Total</b>	<b>85.5</b>	<b>(20.7)</b>	<b>64.8</b>	<b>64.8</b>	<b>-</b>	<b>-</b>	<b>-24.2%</b>	<b>-24.2%</b>
<b>Terminations and Repatriations (124G)</b>								
(2-9)-Non-Personnel	1,061.5	(409.9)	651.6	651.6	-	-	-38.6%	-38.6%
<b>Sub-Total</b>	<b>1,061.5</b>	<b>(409.9)</b>	<b>651.6</b>	<b>651.6</b>	<b>-</b>	<b>-</b>	<b>-38.6%</b>	<b>-38.6%</b>
<b>Home Leave (124H)</b>								
(2-9)-Non-Personnel	211.0	38.1	249.1	243.3	5.8	-	18.1%	18.1%
<b>Sub-Total</b>	<b>211.0</b>	<b>38.1</b>	<b>249.1</b>	<b>243.3</b>	<b>5.8</b>	<b>-</b>	<b>18.1%</b>	<b>18.1%</b>
<b>Education and Language Allowance, Medical Examinations (124I)</b>								
(2-9)-Non-Personnel	44.7	(10.5)	34.2	31.7	2.5	-	-23.5%	-23.5%
<b>Sub-Total</b>	<b>44.7</b>	<b>(10.5)</b>	<b>34.2</b>	<b>31.7</b>	<b>2.5</b>	<b>-</b>	<b>-23.5%</b>	<b>-23.5%</b>
<b>Pension for Retired Executives and Health and Life Insurance for Retired Staff Members (124J)</b>								
(2-9)-Non-Personnel	3,853.2	90.2	3,943.4	3,912.4	31.0	-	2.3%	2.3%
<b>Sub-Total</b>	<b>3,853.2</b>	<b>90.2</b>	<b>3,943.4</b>	<b>3,912.4</b>	<b>31.0</b>	<b>-</b>	<b>2.3%</b>	<b>2.3%</b>
<b>Human Resources Development (124K)</b>								
(1)-Personnel	-	0.4	0.4	0.4	-	-	0.0%	N/A
(2-9)-Non-Personnel	18.1	10.1	28.2	28.2	-	-	55.7%	55.7%
<b>Sub-Total</b>	<b>18.1</b>	<b>10.5</b>	<b>28.6</b>	<b>28.6</b>	<b>-</b>	<b>-</b>	<b>58.2%</b>	<b>58.2%</b>
<b>Contribution to the Staff Association (124L)</b>								
(2-9)-Non-Personnel	4.6	-	4.6	4.6	-	-	0.0%	0.0%
<b>Sub-Total</b>	<b>4.6</b>	<b>-</b>	<b>4.6</b>	<b>4.6</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>

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<b>Contribution to AROAS (124M)</b>								
(2-9)-Non-Personnel	4.6	-	4.6	4.6	-	-	0.0%	0.0%
<b>Sub-Total</b>	4.6	-	4.6	4.6	-	-	0.0%	0.0%
<b>Cleaning Services (124Q)</b>								
(2-9)-Non-Personnel	1,736.5	(155.4)	1,581.1	1,449.3	131.8	-	-9.0%	-9.0%
<b>Sub-Total</b>	1,736.5	(155.4)	1,581.1	1,449.3	131.8	-	-9.0%	-9.0%
<b>Security Services (124R)</b>								
(2-9)-Non-Personnel	1,086.9	(111.7)	975.2	893.9	81.3	0.0	-10.3%	-10.3%
<b>Sub-Total</b>	1,086.9	(111.7)	975.2	893.9	81.3	0.0	-10.3%	-10.3%
<b>OAS Telecommunications Infrastructure Services (124S)</b>								
(2-9)-Non-Personnel	263.0	(34.8)	228.2	209.1	19.1	-	-13.2%	-13.2%
<b>Sub-Total</b>	263.0	(34.8)	228.2	209.1	19.1	-	-13.2%	-13.2%
<b>Public Utilities (124T)</b>								
(2-9)-Non-Personnel	1,193.7	205.7	1,399.4	1,303.9	93.9	1.6	17.2%	17.1%
<b>Sub-Total</b>	1,193.7	205.7	1,399.4	1,303.9	93.9	1.6	17.2%	17.1%
<b>Post Audits (124U)</b>								
(2-9)-Non-Personnel	18.8	6.6	25.4	22.9	2.5	-	35.4%	35.4%
<b>Sub-Total</b>	18.8	6.6	25.4	22.9	2.5	-	35.4%	35.4%
<b>Budgetary Adjustments (124X)</b>								
(1)-Personnel	-	-	-	-	-	-	0.0%	N/A
(2-9)-Non-Personnel	-	-	-	-	-	-	0.0%	N/A
<b>Sub-Total</b>	-	-	-	-	-	-	0.0%	N/A
Chapter 12 - Basic Infrastructure and Common Costs (BICC) Total	12,971.5	(391.2)	12,580.3	11,695.9	867.9	16.5	-3.0%	-3.1%

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<b>Chapter 13 - Oversight and Supervisory Bodies (OSB)</b>								
<b>Secretariat of the OAS Administrative Tribunal (TRIBAD) (133A)</b>								
(1)-Personnel	137.9	(15.2)	122.7	122.6	0.2	-	-11.0%	-11.0%
(2-9)-Non-Personnel	36.7	16.0	52.7	47.4	4.9	0.4	43.6%	42.5%
<b>Sub-Total</b>	<b>174.6</b>	<b>0.8</b>	<b>175.4</b>	<b>170.0</b>	<b>5.1</b>	<b>0.4</b>	<b>0.5%</b>	<b>0.2%</b>
<b>Office of the Inspector General (134B)</b>								
(1)-Personnel	355.7	237.3	593.0	592.1	0.9	-	66.7%	66.7%
(2-9)-Non-Personnel	222.0	-	222.0	217.7	1.2	3.1	0.0%	-1.4%
<b>Sub-Total</b>	<b>577.7</b>	<b>237.3</b>	<b>815.0</b>	<b>809.8</b>	<b>2.1</b>	<b>3.1</b>	<b>41.1%</b>	<b>40.5%</b>
<b>Board of External Auditors (134C)</b>								
(1)-Personnel	-	-	-	-	-	-	0.0%	N/A
(2-9)-Non-Personnel	86.4	(26.0)	60.4	14.6	45.7	0.2	-30.1%	-30.3%
<b>Sub-Total</b>	<b>86.4</b>	<b>(26.0)</b>	<b>60.4</b>	<b>14.6</b>	<b>45.7</b>	<b>0.2</b>	<b>-30.1%</b>	<b>-30.3%</b>
<b>The Office of the Ombudsperson (134D)</b>								
(1)-Personnel	214.7	(22.9)	191.8	191.7	0.2	-	-10.6%	-10.6%
(2-9)-Non-Personnel	18.7	(14.0)	4.7	7.2	0.1	(2.6)	-74.9%	-60.8%
<b>Sub-Total</b>	<b>233.4</b>	<b>(36.9)</b>	<b>196.5</b>	<b>198.9</b>	<b>0.3</b>	<b>(2.6)</b>	<b>-15.8%</b>	<b>-14.7%</b>
<b>Budgetary Adjustments (134X)</b>								
(1)-Personnel	-	-	-	-	-	-	0.0%	N/A
(2-9)-Non-Personnel	-	-	-	-	-	-	0.0%	N/A
<b>Sub-Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>N/A</b>
Chapter 13 - Compliance Oversight Management Bodies (COMB) Total	1,072.1	175.3	1,247.4	1,193.2	53.1	1.1	16.3%	16.2%
<b>Grand Total</b>	<b>73,500.1</b>	<b>-</b>	<b>73,500.1</b>	<b>71,692.0</b>	<b>1,702.2</b>	<b>105.9</b>	<b>0.0%</b>	<b>-0.1%</b>
<b>Total Regular Fund Budget Program</b>								
(1)-Personnel	47,611.1	(637.0)	46,974.5	46,914.4	60.0	0.1	-1.3%	-1.3%
(2-9)-Non-Personnel	25,889.0	637.0	26,525.6	24,777.6	1,642.2	105.8	2.5%	2.1%
<b>Grand Total</b>	<b>73,500.1</b>	<b>-</b>	<b>73,500.1</b>	<b>71,692.0</b>	<b>1,702.2</b>	<b>105.9</b>	<b>0.0%</b>	<b>-0.1%</b>