

**SPECIFIC FUNDS - by Donor and Programmatic Pillar**

**Year-to-Date Expenditures**

From January 01, 2017 to March 31, 2017

SPECIFIC FUNDS - by Donor and Programmatic Pillar  
Year-to-Date Expenditures  
From January 01, 2017 to March 31, 2017

(in USD)  
Preliminary and unaudited

By Donor / Programmatic Pillar	Administration	Democracy and Governance	Human Rights	Integral Development	Multidimensional Security	Policy Direction	Support for the Member States	Grand Total
<b>MEMBER STATES</b>								
Antigua and Barbuda	-	-	1,724	-	-	-	-	1,724
Argentina	-	1,397	55,863	152,988	-	-	-	210,248
Bahamas, Commonwealth of The	-	-	-	49,413	845	-	-	50,258
Barbados	-	-	-	-	-	-	10,009	10,009
Belize	-	43,137	-	-	-	-	3,261	46,398
Bolivia	-	13,665	-	-	-	-	1,833	15,498
Brazil	-	-	10,041	5,152	53,154	373	-	68,719
Canada	-	492,655	-	100	482,130	25,297	-	1,000,182
Chile	-	3,477	30,993	-	3,431	-	-	37,901
Colombia	-	428	34,136	-	15,267	-	-	49,831
Costa Rica	-	-	2,943	-	-	-	6,966	9,909
Dominica, Commonwealth of	-	-	-	-	-	-	4,913	4,913
Dominican Republic	-	5,796	-	-	12,907	-	18,307	37,010
Ecuador	-	3,663	-	-	-	-	-	3,663
El Salvador	-	-	-	-	-	-	2,462	2,462
Guatemala	-	-	-	-	1,388	3,312	4,158	8,859
Honduras	-	2,600	-	35,162	-	-	3,795	41,557
Mexico	-	23,943	94,991	27,624	44,543	-	-	191,100
Panama	-	-	83,902	-	6,850	3,436	4,800	98,988
Paraguay	-	-	-	6,702	-	-	15,182	21,884
Peru	-	6,954	11,462	-	-	21,124	6,479	46,019
St. Lucia	-	-	-	-	-	-	5,257	5,257
Trinidad and Tobago	-	-	33	-	4,078	-	-	4,111
United States	-	1,749,272	881,781	1,141,691	1,611,135	238,713	-	5,622,592
Uruguay	-	-	643	-	609	-	818	2,070
<b>TOTAL MEMBER STATES</b>	-	<b>2,346,987</b>	<b>1,208,512</b>	<b>1,418,831</b>	<b>2,236,337</b>	<b>292,255</b>	<b>88,239</b>	<b>7,591,161</b>
<b>PERMANENT OBSERVERS</b>								
China	-	33,906	44,502	442	-	6,992	-	85,842
Denmark	-	-	21,180	-	-	-	-	21,180
Embassy of the Republic of	-	-	-	-	33,222	-	-	33,222
European Union	-	258,970	4,968	-	122,259	-	-	386,197
Finland	-	-	8,800	-	-	-	-	8,800
France	-	30,447	2,944	-	-	-	-	33,391
Germany	-	36,107	-	-	175	-	-	36,282
Ireland	-	-	6,201	-	-	-	-	6,201
Israel	-	1,375	-	-	-	-	-	1,375
Italy	-	4,649	-	1,040	27,695	-	-	33,384
Korea	-	80,693	4,648	-	-	23,673	-	109,015

**SPECIFIC FUNDS - by Donor and Programmatic Pillar**  
**Year-to-Date Expenditures**  
 From January 01, 2017 to March 31, 2017

(in USD)  
**Preliminary and unaudited**

By Donor / Programmatic Pillar	Administration	Democracy and Governance	Human Rights	Integral Development	Multidimensional Security	Policy Direction	Support for the Member States	Grand Total
Netherlands	-	53,926	148,602	-	1,004	-	-	203,532
Republic of Kazakhstan	-	-	-	3,287	-	-	-	3,287
Republic of Serbia	-	650	-	-	-	-	-	650
Spain	-	316,774	108,167	6,880	47,025	30,150	-	508,996
Sweden	-	902	60,633	-	-	-	-	61,535
Switzerland	-	20,428	2,852	-	-	-	-	23,280
Turkey	-	59,322	-	-	-	-	-	59,322
United Kingdom	-	1,101,540	-	-	52,634	-	-	1,154,173
<b>TOTAL PERMANENT OBSERVERS</b>	-	<b>1,999,690</b>	<b>413,495</b>	<b>11,649</b>	<b>284,013</b>	<b>60,816</b>	-	<b>2,769,663</b>
<b>INSTITUTIONS AND OTHERS</b>								
Andean Development Corporation	-	-	40,700	-	-	-	-	40,700
ARCUS Foundation / New York	-	-	9,600	-	-	-	-	9,600
Avina Americas	-	-	49,280	-	-	-	-	49,280
Brazilian Association Industry	-	-	-	-	2,942	-	-	2,942
EARTHSPACE LLC	-	-	-	1,220	-	-	-	1,220
Freedom House	-	-	-	-	-	1,443	-	1,443
Google Inc.	-	-	6,500	-	-	-	-	6,500
I-A Development Bank	-	46,696	-	-	11,125	-	-	57,821
IICA	5,000	-	-	-	-	-	-	5,000
Microsoft	-	-	-	-	38,992	-	-	38,992
National Brewery S.A.	-	-	15,819	-	-	-	-	15,819
OSI Development Foundation	-	-	-	-	58	-	-	58
Pan American Development	-	-	15,324	-	-	-	-	15,324
Telefonica Digital Education	-	653	-	-	-	-	-	653
Teleton Mexico Foundation	-	-	2,870	-	-	-	-	2,870
United Nations	-	10,918	4,999	257,318	17,737	-	-	290,972
University of Notre Dame	-	-	9,600	-	-	-	-	9,600
Various	-	67,048	5,255	876,651	1,158	2,536	4,604	957,252
Washington Office on Latin	-	-	4,046	-	-	-	-	4,046
World Vision International	-	-	11,050	-	-	-	-	11,050
<b>TOTAL INSTITUTIONS AND OTHERS</b>	<b>5,000</b>	<b>125,315</b>	<b>175,044</b>	<b>1,135,189</b>	<b>72,012</b>	<b>3,980</b>	<b>4,604</b>	<b>1,521,143</b>
<b>GRAND TOTAL</b>	<b>5,000</b>	<b>4,471,991</b>	<b>1,797,050</b>	<b>2,565,669</b>	<b>2,592,362</b>	<b>357,051</b>	<b>92,844</b>	<b>11,881,967</b>