

SPECIFIC AND TRUST FUNDS - List of Awards that Expire Soon

Fund Balance

As of April 30, 2018

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(in USD)

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Chapter / Subprogram / Expiration Date	Award Code	Activity Code	Activity Name	Fund Balance Apr. 30, 2018
CHAPTER 3 - PRINCIPAL AND SPECIALIZED ORGANS				
Executive Secretariat of the Inter-American Commission on Human Rights (IACHR) (34B)				
May 30, 2018	SWITZ17/04	CDH1601	Prom. Protec DESC in IHRS - I	7,808
May 31, 2018	USOAS16/16	CDH1403-01	Freedom of Expression 2015-17	-
Total Subprogram (34B)				7,808
Meetings of the CITEL Assembly (34G)				
June 15, 2018	ARGEN18/01	SEDI-CIT/001	CITEL Meetings	16,668
Trust for the Americas (34J)				
May 1, 2018	OSIDV16/02	TRUST/AM/098	OSI - Event February	25
	OSIDV16/02	TRUST-OA/2010	TFA Operating Activities - 2010	(25)
Total Subprogram (34J)				-
TOTAL CHAPTER 3				24,476
CHAPTER 5 - SECRETARIAT FOR ACCESS TO RIGHTS AND EQUITY				
Department of Social Inclusion (54B)				
June 2, 2018	CAF16/01	SAR1603	Inter-American System of Education	(24,385)
CHAPTER 6 - SECRETARIAT FOR STRENGTHENING DEMOCRACY				
Department of Electoral Cooperation and Observation (64C)				
May 31, 2018	USOAS18/01	SSDEOM1801	EOM 2018 Costa Rica	-
	USOAS18/02	SSDEOM1803	EOM 2018 Ecuador	-
	USOAS18/03	SSDEOM1802	EOM 2017 El Salvador	(1,508)
June 1, 2018	USOAS18/04	SSDEOM1805	EOM 2018 Colombia	(2,289)
June 13, 2018	USOAS18/05	SSDEOM1804	EOM 2018 Grenada	9,855
Total Subprogram (64C)				6,059
Department of Sustainable Democracy and Special Missions (64D)				
May 8, 2018	NETHE15/01	SPA1213	POA 2012 MAPP-OEA Basket Fund	27
May 16, 2018	CADFATD17/06	SPA1213	POA 2012 MAPP-OEA Basket Fund	(389,395)
May 31, 2018	SWIDA17/01	SPA-DSDSM/007	Support Peace Process Colombia	463,056
June 15, 2018	USAID17/02	SSD1602	MACCIIH 1st PHASE	926,161
Total Subprogram (64D)				999,849
TOTAL CHAPTER 6				1,005,908
CHAPTER 7 - EXECUTIVE SECRETARIAT FOR INTEGRAL DEVELOPMENT				
Department of Economic Development (74C)				
April 30, 2018	PADF17/02	SID1701	ACE and Entrepreneurship	(83,285)
June 11, 2018	USOAS16/02	SEDI-UNP/015	Small Business Development Centres CARICOM II	515,968
	USOAS16/02	SID1505	Small Business Development Centres CARICOM II	262,690
Total Subprogram (74C)				695,373
CIDI Ministerial and Inter-American Committee meetings (74F)				
June 20, 2018	GUYAN18/01	SEDI-MMFS/061	CIDI Tourism Ministerial 2018	16,311
TOTAL CHAPTER 7				711,684
CHAPTER 8 - SECRETARIAT FOR MULTIDIMENSIONAL SECURITY				
Secretariat of the Inter-American Committee against Terrorism (CICTE) (84D)				
May 28, 2018	UNODA15/01	DMS-OSG/020	Implementation of UN-1540	106,880
June 28, 2018	USDEP17/06	SMS1704	TyT CVE Baseline	-
Total Subprogram (84D)				106,880
Department of Public Security (84E)				
May 4, 2018	EEC14/02	SMS1405-UE	Irregular Migration Mesoamerica	(87,973)
	USDEP16/01	UPD-MA/018	AICMA/Mine Action Program-Colombia	(255)
May 7, 2018	ITALY17/02	UPD-MA/018	AICMA/Mine Action Program-Colombia	422
May 31, 2018	CANOAS18/01	SMS1706	Mine Risk Education Colombia	10,000
Total Subprogram (84E)				(77,806)
Executive Secretariat of the Inter-American Drug Abuse Control Commission (CICAD) (84G)				
May 18, 2018	USINL13/05	SMS1411	Courts Drug-related Offenses	15
	USINL14/03	CCD-IB/010	Drug Treatment Courts	49
	USINL14/03	SMS1411	Courts Drug-related Offenses	1,633
	USINL15/03	SMS1411	Courts Drug-related Offenses	-
	USINL15/06	SMS1411	Courts Drug-related Offenses	-
May 31, 2018	USINL11/08	CCD-DR/007	Demand Reduction-Expert Group	26,670
	USINL13/06	CCD-DR/033	Training and Cert. Drug Treatment Providers - Me	43,135
	USINL13/07	CCD-DR/007	Demand Reduction-Expert Group	35,571
	USINL13/07	CCD-DR/013	Technical Administrative-Support	9

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	USINL13/07	CCD-DR/031	Drug Demand Reduction	1,556
	USINL13/07	CCD-DR/036	PROCCER South America	623
	USINL13/07	CCD-DR-SMS1316	PROCCER Women Peru	82,007
	USINL13/07	CCD-DR-SMS1319	PROCCER Women	4,740
	USINL13/07	CCD-IB/SMS1402	Closing the Gap	5,400
	USINL13/07	SMS1411	Courts Drug-related Offenses	113
	USINL13/10	CCD-DR-SMS1320	PROCCER Grant Funding Mechanism	81,139
	USINL14/02	CCD-DR-SMS1404	PROCCER Dominican Republic	18,393
Total Subprogram (84G)				301,052
TOTAL CHAPTER 8				330,125
CHAPTER 9 - SECRETARIAT FOR HEMISPHERIC AFFAIRS				
Department for Effective Public Management (94B)				
May 7, 2018	IDRC18/01	SHA1704	Stren Reg Coop CLARCIEV 2nd phase	(48,528)
May 31, 2018	EEC16/01	SPA1510	Prov. Nat ID Cards to Haitians	1,426,695
Total Subprogram (94B)				1,378,167
Summits Secretariat (94E)				
June 15, 2018	CAF18/01	SG-SUM/016	VIII Summit of the Americas	(196)
TOTAL CHAPTER 9				1,377,972
OTHER				
Interest to be reimbursed to USINL				
May 18, 2018	USINL14/03	CCD-INT/USINL	CICAD Projects	82
May 31, 2018	USINL13/06	CCD-INT/USINL	CICAD Projects	612
	USINL13/07	CCD-INT/USINL	CICAD Projects	2,148
TOTAL OTHER				2,841
GRAND TOTAL				3,428,621