

**SPECIFIC FUNDS - Contributions from the Government of the United States**

**Statement of Changes in Fund Balance**  
From January 01, 2019 to June 30, 2019

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(in USD)

Chapter / Subprogram / Donor Agency / Expiration Status / Award / Activity Name & Code	Cash Balance		Transfers	Interest	Returns & Other		Expenditures	Net Change	Cash Balance		Fund Balance	
	Jan. 01, 2019	Contributions			Income	Expenditures			Jun. 30, 2019	Obligations		Jun. 30, 2019
<b>CHAPTER 1 - SECRETARY GENERAL</b>												
<b>Office of the Secretary General (14A)</b>												
<b>USDS</b>												
<b>Active</b>												
USDEP18/03	Conference HR in Cuba	SG-OSG/026	(31,366)	39,876	-	-	-	24,701	15,175	(16,191)	-	(16,191)
<b>USOAS</b>												
<b>Active</b>												
USDEP99/22	High Level Mission - Venezuela	SG-OSG/003	(106,345)	-	-	-	-	-	-	(106,345)	-	(106,345)
USOAS19/01	Conference Venezuela Crisis	SG-OSG/027	-	-	25,380	-	-	21,859	3,521	3,521	-	3,521
Total USOAS			(106,345)	-	25,380	-	-	21,859	3,521	(102,824)	-	(102,824)
TOTAL CHAPTER 1			(137,711)	39,876	25,380	-	-	46,560	18,696	(119,015)	-	(119,015)
<b>CHAPTER 2 - ASSISTANT SECRETARY GENERAL</b>												
<b>Coordinating Office for the Offices and Units of the General Secretariat in the Member States (24C)</b>												
<b>USAID</b>												
<b>Active</b>												
USAID18/01	Service Agreement OGSMS PADF	OGSMS-HT/PADF	726	4,410	-	-	-	5,136	(726)	-	-	-
USAID18/02	Small Grants Facility COGMS	SSD1805-	-	-	-	-	-	7,172	(7,172)	(7,172)	-	(7,172)
USAID18/03	Commun Driven Develop COGMS	SSD1807-	-	4,303	-	-	-	5,321	(1,017)	(1,017)	653	(1,670)
TOTAL CHAPTER 2			726	8,713	-	-	-	17,630	(8,916)	(8,190)	653	(8,843)
<b>CHAPTER 3 - PRINCIPAL AND SPECIALIZED ORGANS</b>												
<b>Executive Secretariat of the Inter-American Commission on Human Rights (IACHR) (34B)</b>												
<b>USDS</b>												
<b>Active</b>												
USDEP18/03	Obj 2. Monitoring Capacity	CDH1801	(6,092)	6,932	-	-	-	840	6,092	-	-	-
USDEP18/05	Inc. Effic. IACHR 2018-2020	CDH1802	(1,266,800)	1,738,357	-	-	3,886	1,108,610	633,632	(633,168)	733,193	(1,366,361)
USDEP19/01	Obj 6 - Recommendations IACHR	CDH1707	-	39,000	-	-	-	62,033	(23,033)	(23,033)	54,198	(77,231)
Total Subprogram (34B)			(1,272,892)	1,784,289	-	-	3,886	1,171,484	616,692	(656,201)	787,391	(1,443,592)
<b>Secretariat of the Inter-American Commission of Women (CIM) (34C)</b>												
<b>USAID</b>												
<b>Active</b>												
USAID19/01	Meet. Exp. Follow-up Mech. Conv. Belém	ASG-CIM/011	-	-	-	-	-	45,500	(45,500)	(45,500)	3,500	(49,000)
TOTAL CHAPTER 3			(1,272,892)	1,784,289	-	-	3,886	1,216,984	571,192	(701,701)	790,891	(1,492,592)
<b>CHAPTER 4 - STRATEGIC COUNSEL FOR ORG DEV &amp; MAN FOR RESULTS</b>												
<b>Department of Planning and Evaluation (44B)</b>												
<b>USDS</b>												
<b>Active</b>												
USOAS18/10	USOAS External Project Evaluation	SCODMR-	-	-	72,000	-	-	7,920	64,080	64,080	-	64,080
<b>USOAS</b>												
<b>Active</b>												
USOAS16/23	Project Evaluations	SCODMR-	51,123	-	-	-	-	-	-	51,123	-	51,123
USOAS16/24	Project Evaluations	SCODMR-	51,123	-	-	-	-	-	-	51,123	-	51,123
USOAS17/05	USOAS Project Evaluation 2017	SCODMR-	41,309	-	-	-	-	22,010	(22,010)	19,299	18,590	709
USOAS17/07	USOAS External Project Evaluation	SCODMR-	53,900	-	-	-	-	-	-	53,900	-	53,900
USOAS17/10	Support to Project Management	SCODMR-	21,000	-	-	-	-	18,000	(18,000)	3,000	3,000	-
USOAS17/11	Evaluation Heritage	SCODMR-	65,660	-	-	-	-	16,760	(16,760)	48,900	21,635	27,265
USOAS18/11	USOAS External Project Evaluation	SCODMR-	-	-	67,000	-	-	4,107	62,893	62,893	-	62,893
Total USOAS			284,114	-	67,000	-	-	60,877	6,123	290,237	43,225	247,012
TOTAL CHAPTER 4			284,114	-	139,000	-	-	68,797	70,203	354,317	43,225	311,092

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	Jan. 01, 2019	Contributions	Transfers	Interest		Income	Expenditures	Net Change	Jun. 30, 2019	Obligations	Jun. 30, 2019
<b>CHAPTER 5 - SECRETARIAT FOR ACCESS TO RIGHTS AND EQUITY</b>											
<b>Secretariat for Access to Rights and Equity (54A)</b>											
<b>USAID</b>											
<b>Active</b>											
USAID17/01	PIFJ - Central America	SAR1703	79	-	-	-	-	-	79	79	-
<b>USOAS</b>											
<b>Expired</b>											
USOAS14/09	Strengthen Civil Society Participation	SER1401	842	-	-	-	-	-	842	193	649
Total Subprogram (54A)			921	-	-	-	-	-	921	272	649
<b>Department of Social Inclusion (54B)</b>											
<b>USDS</b>											
<b>Active</b>											
USDEP18/03	Coordinated Regional Response	SAR1802	(23,766)	24,571	-	-	805	23,766	-	-	-
	LGBTI - Employment	SSD1808-SARE3	-	-	-	-	513	(513)	(513)	-	(513)
	SARE-LGBTI	SSD1808-SARE	-	-	-	-	513	(513)	(513)	-	(513)
	SARE-Peru Health	SSD1808-SARE2	-	-	-	-	26,986	(26,986)	(26,986)	314	(27,300)
Total USDS			(23,766)	24,571	-	-	28,817	(4,246)	(28,012)	314	(28,326)
<b>USOAS</b>											
<b>Active</b>											
USDEP99/22	SARE-LGBTI	SSD1808-SARE	-	-	2,960	-	2,960	-	-	-	-
Total Subprogram (54B)			(23,766)	24,571	2,960	-	31,777	(4,246)	(28,012)	314	(28,326)
TOTAL CHAPTER 5			(22,845)	24,571	2,960	-	31,777	(4,246)	(27,092)	586	(27,677)
<b>CHAPTER 6 - SECRETARIAT FOR STRENGTHENING DEMOCRACY</b>											
<b>Department of Electoral Cooperation and Observation (64C)</b>											
<b>USDS</b>											
<b>Active</b>											
USDEP18/03	EOM 2018 Brazil	SSDEOM1808	(318,546)	325,991	-	-	10,906	315,085	(3,461)	-	(3,461)
	EOM 2018 Mexico	SSDEOM1807	(468,867)	472,391	-	726	4,250	468,867	-	-	-
	EOM 2018 Peru	SSDEOM1809	(92,182)	94,701	-	-	3,822	8,034	90,489	(1,693)	176
	EOM 2019 Ecuador	SSDEOM1901	-	-	-	-	83,833	(83,833)	(83,833)	12,000	(95,833)
	EOM 2019 El Salvador	SSDEOM1810	-	196,202	-	-	209,976	(13,774)	(13,774)	-	(13,774)
	EOM 2019 Guatemala	SSDEOM1902	-	-	-	-	143,802	(143,802)	(143,802)	92,183	(235,985)
	EOM 2019 Panama	SSDEOM1811	-	-	-	-	224,336	(224,336)	(224,336)	664	(225,000)
Total USDS			(879,595)	1,089,284	-	-	4,548	685,137	408,695	(470,900)	105,023
<b>USOAS</b>											
<b>Expired</b>											
USDEP99/26	Strengthening Democracy in Cuba	UPD-SP/002	50,000	-	-	-	-	-	50,000	-	50,000
Total Subprogram (64C)			(829,595)	1,089,284	-	-	4,548	685,137	408,695	(420,900)	105,023
<b>Department of Sustainable Democracy and Special Missions (64D)</b>											
<b>USAID</b>											
<b>Active</b>											
USAID16/01	MACCIH 1st PHASE	SSD1602	5,395	-	-	-	-	-	5,395	-	5,395
USAID17/02	MACCIH 1st PHASE	SSD1602	47,804	-	-	-	1,800	47,022	(45,222)	2,582	2,582
USAID18/02	Small Grants Facility Haiti	SSD1805	-	1,223,161	-	-	-	1,379,219	(156,058)	(156,058)	(156,058)
USAID18/03	Community Driven Development	SSD1807	-	1,824,656	-	1,311	-	1,824,656	1,311	1,311	1,311
Total Subprogram (64D)			53,199	3,047,817	-	1,311	1,800	3,250,897	(199,969)	(146,770)	(146,770)
TOTAL CHAPTER 6			(776,396)	4,137,101	-	1,311	6,348	3,936,034	208,727	(567,670)	105,023

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	Jan. 01, 2019					Income	Expenditures		Jun. 30, 2019	Obligations		Jun. 30, 2019
<b>CHAPTER 7 - EXECUTIVE SECRETARIAT FOR INTEGRAL DEVELOPMENT</b>												
<b>Executive Secretariat for Integral Development (74A)</b>												
<b>USOAS</b>												
<b>Active</b>												
USOAS14/19	U.S. Cooperation Fund 2014	SEDI-ES/023	1,518,287	-	-	911	-	-	911	1,519,199	-	1,519,199
USOAS16/20	U.S. Cooperation Fund 2016	SEDI-ES/025	909,756	-	-	546	-	-	546	910,302	-	910,302
USOAS16/25	U.S. Cooperation Fund (No ICR)	SEDI-ES/026	742,002	-	(13,943)	-	-	-	(13,943)	728,059	-	728,059
<b>Total Active</b>			<b>3,170,045</b>	<b>-</b>	<b>(13,943)</b>	<b>1,457</b>	<b>-</b>	<b>-</b>	<b>(12,486)</b>	<b>3,157,559</b>	<b>-</b>	<b>3,157,559</b>
<b>Expired</b>												
USDEP05/12	Unprogrammed Funds for Cooperation	SG-OSG/012	541	-	-	-	-	-	-	541	-	541
USDP02/928	Airport Security Program	US/916-OAS	8,306	-	-	-	-	-	-	8,306	-	8,306
<b>Total Expired</b>			<b>8,847</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8,847</b>	<b>-</b>	<b>8,847</b>
<b>Total Subprogram (74A)</b>			<b>3,178,892</b>	<b>-</b>	<b>(13,943)</b>	<b>1,457</b>	<b>-</b>	<b>-</b>	<b>(12,486)</b>	<b>3,166,406</b>	<b>-</b>	<b>3,166,406</b>
<b>Department of Economic Development (74C)</b>												
<b>USDS</b>												
<b>Active</b>												
USOAS18/10	SBDC in CARICOM Phase III - Hold	SEDI-UNP/023	1,101,100	-	(472,400)	661	-	-	(471,739)	629,361	-	629,361
	SBDCs IN CARICOM PHASE III	SID1802	155,086	-	400,400	-	-	209,720	190,680	345,766	136,111	209,655
<b>Total USDS</b>			<b>1,256,187</b>	<b>-</b>	<b>(72,000)</b>	<b>661</b>	<b>-</b>	<b>209,720</b>	<b>(281,059)</b>	<b>975,128</b>	<b>136,111</b>	<b>839,016</b>
<b>USOAS</b>												
<b>Active</b>												
USOAS17/04	ACE and Entrepreneurship	SID1701	12,023	-	-	-	41,814	45,404	(3,590)	8,433	141	8,292
USOAS17/09	Americas Competence Exchange ACE -	SEDI-UNP/021	421,182	-	-	253	-	-	253	421,434	-	421,434
USOAS17/11	Heritage Economy	SID1704	178,205	-	299,989	-	-	246,260	53,729	231,933	103,667	128,266
	Heritage Economy - Hold	SEDI-UNP/022	903,092	-	(299,989)	482	-	-	(299,507)	603,586	-	603,586
<b>Total Active</b>			<b>1,514,502</b>	<b>-</b>	<b>-</b>	<b>735</b>	<b>41,814</b>	<b>291,664</b>	<b>(249,116)</b>	<b>1,265,386</b>	<b>103,808</b>	<b>1,161,578</b>
<b>Expired</b>												
USDEP04/28	Improv. Capabilities Carib. Officials	SG-TOU/011	6,404	-	-	-	-	-	-	6,404	-	6,404
USOAS16/02	Small Business Development Centres	SEDI-UNP/015	388,686	-	-	233	-	-	233	388,919	-	388,919
<b>Total Expired</b>			<b>395,090</b>	<b>-</b>	<b>-</b>	<b>233</b>	<b>-</b>	<b>-</b>	<b>233</b>	<b>395,324</b>	<b>-</b>	<b>395,324</b>
<b>Total USOAS</b>			<b>1,909,592</b>	<b>-</b>	<b>-</b>	<b>968</b>	<b>41,814</b>	<b>291,664</b>	<b>(248,882)</b>	<b>1,660,710</b>	<b>103,808</b>	<b>1,556,902</b>
<b>Total Subprogram (74C)</b>			<b>3,165,779</b>	<b>-</b>	<b>(72,000)</b>	<b>1,629</b>	<b>41,814</b>	<b>501,384</b>	<b>(529,941)</b>	<b>2,635,837</b>	<b>239,920</b>	<b>2,395,918</b>
<b>Department of Human Development, Education, and Employment (74D)</b>												
<b>USOAS</b>												
<b>Active</b>												
USOAS18/11	ITEN Phase IV Holding Account	SEDI-UNP/024	2,250,450	-	(317,000)	1,301	-	-	(315,699)	1,934,751	-	1,934,751
	ITEN Project Phase IV	SID1805	234,675	-	250,000	-	-	149,417	100,583	335,258	111,217	224,041
<b>Total Active</b>			<b>2,485,125</b>	<b>-</b>	<b>(67,000)</b>	<b>1,301</b>	<b>-</b>	<b>149,417</b>	<b>(215,117)</b>	<b>2,270,008</b>	<b>111,217</b>	<b>2,158,792</b>
<b>Expired</b>												
USOAS14/04	ITEN Project Phase 3	SID1506	-	-	-	-	4,006	-	4,006	4,006	-	4,006
	SG-DHD-ITEN-2014-15	SID1310	2,184	-	-	-	-	-	-	2,184	525	1,659
USOAS15/04	Labor Bilateral Cooperation	SDI-ELS/001	-	-	13,943	-	-	11,581	2,362	2,362	-	2,362
USOAS18/09	ITEN Phase III-IV Bridge	SEDI-ES/027	85,718	-	-	-	-	5,000	(5,000)	80,718	-	80,718
<b>Total Expired</b>			<b>87,902</b>	<b>-</b>	<b>13,943</b>	<b>-</b>	<b>4,006</b>	<b>16,581</b>	<b>1,368</b>	<b>89,270</b>	<b>525</b>	<b>88,745</b>
<b>Total Subprogram (74D)</b>			<b>2,573,027</b>	<b>-</b>	<b>(53,057)</b>	<b>1,301</b>	<b>4,006</b>	<b>165,998</b>	<b>(213,749)</b>	<b>2,359,278</b>	<b>111,742</b>	<b>2,247,536</b>
<b>Secretariat of the Inter-American Committee on Ports (74G)</b>												
<b>USOAS</b>												
<b>Expired</b>												
USOAS13/06	Technical Advisory Groups	ASG-CIP/002	8,920	-	-	-	-	-	-	8,920	-	8,920
USOAS16/26	Technical Advisory Groups	ASG-CIP/002	5,236	-	-	-	-	-	-	5,236	-	5,236
USOAS18/08	CIP 2018 S&S TAG	ASG-CIP/004	48,260	-	-	-	-	-	-	48,260	-	48,260
<b>Total Subprogram (74G)</b>			<b>62,416</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>62,416</b>	<b>-</b>	<b>62,416</b>

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<b>Department of Sustainable Development (741)</b>												
<b>USDIN</b>												
<b>Expired</b>												
USDIN15/01	Mesoamerica 2020	SDU-ES/139	100	-	-	-	-	-	-	100	100	-
<b>USDS</b>												
<b>Active</b>												
USDEP18/02	Sup. (U.S.-Peru TPA) Phase II	SID1804	(66,481)	90,004	-	-	-	84,079	5,925	(60,557)	57,811	(118,368)
	Supporting (U.S.-Peru TPA)	SID1115	(25,545)	41,127	-	-	-	15,582	25,545	-	70	(70)
USDEP18/08	Monitoring CAFTA-DR	SID1803	(42,518)	75,353	-	-	-	99,977	(24,623)	(67,141)	68,760	(135,901)
<b>Total Active</b>			<b>(134,544)</b>	<b>206,484</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>199,638</b>	<b>6,846</b>	<b>(127,698)</b>	<b>126,642</b>	<b>(254,340)</b>
<b>Expired</b>												
USDEP12/13	Supporting (U.S.-Peru TPA)	SID1115	41,280	-	-	-	(41,280)	-	(41,280)	-	-	-
<b>Total USDS</b>			<b>(93,264)</b>	<b>206,484</b>	<b>-</b>	<b>-</b>	<b>(41,280)</b>	<b>199,638</b>	<b>(34,434)</b>	<b>(127,698)</b>	<b>126,642</b>	<b>(254,340)</b>
<b>USOAS</b>												
<b>Active</b>												
USOAS16/12	Adm Account - Coordination of C-SERMS	SEDI-UNP/016	203,354	-	(123,987)	-	-	-	(123,987)	79,367	-	79,367
	Coordination of C-SERMS	SID1603	102,224	-	123,987	-	-	143,629	(19,642)	82,582	19,090	63,492
USOAS16/23	Energy Efficiency Central America HA	SEDI-UNP/017	410,585	-	(155,255)	215	-	-	(155,040)	255,545	-	255,545
	Metrology Energy Efficiency CA and Dom	SID1605	121,523	-	155,255	-	-	91,695	63,560	185,083	76,538	108,545
USOAS16/24	Metrology Phase II HA	SEDI-UNP/018	342,620	-	(79,568)	-	-	-	(79,568)	263,052	-	263,052
	Metrology Sust Tech and Climate Science	SID1606	96,391	-	79,568	-	-	50,912	28,656	125,047	41,087	83,960
USOAS17/07	ECPA Clearinghouse - Phase V	SEDI-UNP/020	547,297	-	(200,000)	328	-	-	(199,672)	347,625	-	347,625
	ECPA Phase V (2017-2020)	SID1702	235,603	-	200,000	-	-	178,405	21,595	257,199	148,123	109,075
<b>Total Active</b>			<b>2,059,597</b>	<b>-</b>	<b>-</b>	<b>544</b>	<b>-</b>	<b>464,641</b>	<b>(464,097)</b>	<b>1,595,500</b>	<b>284,839</b>	<b>1,310,662</b>
<b>Expired</b>												
USDEP14/03	Support Evaluation Work Performed	SDU-ES/107	(418)	-	-	-	-	-	-	(418)	-	(418)
USOAS15/10	Clean Energy Altern. & Climate	SID1408	78	-	-	-	-	-	-	78	78	-
<b>Total Expired</b>			<b>(340)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(340)</b>	<b>78</b>	<b>(418)</b>
<b>Total USOAS</b>			<b>2,059,257</b>	<b>-</b>	<b>-</b>	<b>544</b>	<b>-</b>	<b>464,641</b>	<b>(464,097)</b>	<b>1,595,160</b>	<b>284,917</b>	<b>1,310,244</b>
<b>Total Subprogram (741)</b>			<b>1,966,093</b>	<b>206,484</b>	<b>-</b>	<b>544</b>	<b>(41,280)</b>	<b>664,279</b>	<b>(498,531)</b>	<b>1,467,562</b>	<b>411,658</b>	<b>1,055,904</b>
<b>TOTAL CHAPTER 7</b>			<b>10,946,207</b>	<b>206,484</b>	<b>(139,000)</b>	<b>4,930</b>	<b>4,540</b>	<b>1,331,661</b>	<b>(1,254,707)</b>	<b>9,691,500</b>	<b>763,320</b>	<b>8,928,180</b>
<b>CHAPTER 8 - SECRETARIAT FOR MULTIDIMENSIONAL SECURITY</b>												
<b>Secretariat for Multidimensional Security (84A)</b>												
<b>USINL</b>												
<b>Expired</b>												
USINL07/06	Multidimensional Security & Political	SMS-DPP/001	1,136	-	-	-	-	-	-	1,136	-	1,136
<b>Secretariat of the Inter-American Committee against Terrorism (CICTE) (84D)</b>												
<b>USDS</b>												
<b>Active</b>												
USDEP17/07	Cybersecurity and Cybercrime	SMS1505	(103,750)	284,916	-	-	-	79,113	205,803	102,053	40,854	61,198
USDEP17/09	Financial Sanctions Terrorism	SMS1705	(59,316)	107,008	-	-	-	69,991	37,017	(22,299)	21,749	(44,048)
<b>Total Active</b>			<b>(163,066)</b>	<b>391,924</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>149,104</b>	<b>242,820</b>	<b>79,754</b>	<b>62,603</b>	<b>17,150</b>
<b>Expired</b>												
USDEP17/10	AEO- AR/BR/PY	SMS1702	(40,001)	40,490	-	-	490	12,436	28,544	(11,456)	-	(11,456)
USDEP17/11	AEO- AR/BR/PY	SMS1702	(50,865)	88,486	-	-	(490)	37,343	50,652	(212)	-	(212)
USDEP18/06	Cybersecurity and Cybercrime	SMS1505	(44,900)	85,000	-	-	4,500	86,494	3,007	(41,894)	-	(41,894)
<b>Total Expired</b>			<b>(135,765)</b>	<b>213,976</b>	<b>-</b>	<b>-</b>	<b>4,500</b>	<b>136,272</b>	<b>82,203</b>	<b>(53,562)</b>	<b>-</b>	<b>(53,562)</b>
<b>Total USDS</b>			<b>(298,831)</b>	<b>605,899</b>	<b>-</b>	<b>-</b>	<b>4,500</b>	<b>285,376</b>	<b>325,023</b>	<b>26,192</b>	<b>62,603</b>	<b>(36,412)</b>

**SPECIFIC FUNDS - Contributions from the Government of the United States**  
**Statement of Changes in Fund Balance**  
 From January 01, 2019 to June 30, 2019

(in USD)

Chapter / Subprogram / Donor Agency / Expiration Status / Award / Activity Name & Code	Cash Balance		Contributions	Transfers	Interest	Returns & Other		Net Change	Cash Balance		Fund Balance	
	Jan. 01, 2019					Income	Expenditures		Jun. 30, 2019	Obligations		Jun. 30, 2019
<b>USINL</b>												
<b>Active</b>												
USINL10/11	Legislative Assistance & Terrorism	DMS-OSG/009	2,263	-	-	-	-	-	-	2,263	-	2,263
<b>Expired</b>												
USINL10/07	Legislative Assistance & Terrorism	DMS-OSG/009	11,725	-	-	-	-	-	-	11,725	-	11,725
USINL12/13	Customs and Immigration	DMS-OSG/003	1,218	-	-	-	-	-	-	1,218	-	1,218
USINL14/04	Aviation Security	DMS-OSG/011	42	-	-	-	-	-	-	42	-	42
	Customs and Immigration	DMS-OSG/003	1,256	-	-	-	-	-	-	1,256	-	1,256
USINL14/06	Legislative Assistance & Terrorism	DMS-OSG/009	24,682	-	-	-	-	-	-	24,682	-	24,682
USINL15/09	Security of Travel Documents	DMS-OSG/008	4,577	-	-	-	-	-	-	4,577	-	4,577
Total Expired			43,500	-	-	-	-	-	-	43,500	-	43,500
Total USINL			45,763	-	-	-	-	-	-	45,763	-	45,763
Total Subprogram (84D)			(253,068)	605,899	-	-	4,500	285,376	325,023	71,955	62,603	9,352
<b>Department of Public Security (84E)</b>												
<b>USAID</b>												
<b>Active</b>												
USAID-J-DPS14/2	A New Path: Prom. Healthy Env.	SMS1409-J-DPS	(32,025)	116,329	-	-	-	247,070	(130,741)	(162,767)	168,250	(331,016)
<b>USDS</b>												
<b>Active</b>												
USDEP17/05	AICMA 2016 TO 2019	SMS1318	(22,979)	344,260	-	-	-	906,761	(562,501)	(585,479)	354,418	(939,897)
USDEP18/07	AICMA 2016 TO 2019	SMS1318	-	2,400	-	-	-	177,388	(174,988)	(174,988)	23,923	(198,911)
Total USDS			(22,979)	346,660	-	-	-	1,084,149	(737,489)	(760,468)	378,341	(1,138,808)
<b>USINL</b>												
<b>Expired</b>												
USINL07/08	HNP-Technical Advisor	PS-OCGS/008	6,964	-	-	-	-	-	-	6,964	-	6,964
USINL15/04	Firearms & Ammunition Control	PACAM/001	4,926	-	-	-	-	-	-	4,926	-	4,926
Total USINL			11,890	-	-	-	-	-	-	11,890	-	11,890
Total Subprogram (84E)			(43,114)	462,989	-	-	-	1,331,219	(868,231)	(911,345)	546,590	(1,457,935)
<b>Executive Secretariat of the Inter-American Drug Abuse Control Commission (CICAD) (84G)</b>												
<b>USINL</b>												
<b>Active</b>												
USINL02/01	Demand Reduction-Expert Group	CCD-DR/007	10	-	-	-	-	-	-	10	-	10
	Streng Tec Capac NHS/NDC/Uni	SMS1709	743	-	-	-	-	18	(18)	726	400	326
	Technical & Admin. Support for	CCD-SR/010	51	-	-	-	-	50	(50)	-	-	-
USINL03/08	Streng Tec Capac NHS/NDC/Uni	SMS1709	1,038	-	-	-	-	1,037	(1,037)	2	-	2
USINL03/09	Demand Reduction-Expert Group	CCD-DR/007	164	-	-	-	-	-	-	164	-	164
	General Fund	CCD-ES/007	660	-	-	-	-	106	(106)	554	554	-
	MEM - Drafting of Hemispheric	CCD-ES/001	63	-	-	-	-	-	-	63	-	63
	Streng Tec Capac NHS/NDC/Uni	SMS1709	13,470	-	-	-	-	11,340	(11,340)	2,129	3,556	(1,426)
	Technical & Admin. Support for	CCD-SR/010	41	-	-	-	-	42	(42)	-	-	-
USINL04/04	CICAD - Undistributed Funds	CCD-ES/DIST	83	-	-	-	-	-	-	83	-	83
	Demand Reduction-Expert Group	CCD-DR/007	48	-	-	-	-	-	-	48	-	48
	General Fund	CCD-ES/007	708	-	-	-	-	708	(708)	-	-	-
	Streng Tec Capac NHS/NDC/Uni	SMS1709	454	-	-	-	-	280	(280)	174	-	174
	Technical & Admin. Support for	CCD-SR/010	156	-	-	-	-	156	(156)	-	-	-
	Transnational Digital Government	CCD-IT/004	745	-	-	-	-	-	-	745	-	745
USINL05/06	Alternative Development General	CCD-AD/008	169	-	-	-	-	-	-	169	-	169
	General Fund	CCD-ES/007	173	-	-	-	-	142	(142)	31	31	-
	Streng Tec Capac NHS/NDC/Uni	SMS1709	1,394	-	-	-	-	1,391	(1,391)	2	-	2
	Technical & Admin. Support for	CCD-SR/010	300	-	-	-	-	300	(300)	-	-	-
	Technical Administrative-Support	CCD-DR/013	3,892	-	-	-	-	-	-	3,892	3,892	-
USINL05/07	Customs/Maritime Cooperation	CCD-SR/007	55	-	-	-	-	55	(55)	-	-	-
	Streng Tec Capac NHS/NDC/Uni	SMS1709	31,220	-	-	-	-	12,819	(12,819)	18,400	4,203	14,197

**SPECIFIC FUNDS - Contributions from the Government of the United States**  
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(in USD)

Chapter / Subprogram / Donor Agency / Expiration Status / Award / Activity Name & Code	Cash Balance			Interest	Returns & Other			Cash Balance	Obligations	Fund Balance		
	Jan. 01, 2019	Contributions	Transfers		Income	Expenditures	Net Change				Jun. 30, 2019	
USINL06/05	Streng Tec Capac NHS/NDC/Uni	SMS1709	36,371	-	-	-	484	(484)	35,887	-	35,887	
USINL06/06	Control & Interdiction Intelligence	CCD-SR/005	1,263	-	-	-	556	(556)	707	707	-	
	Demand Reduction-Expert Group	CCD-DR/007	9	-	-	-	-	-	9	-	9	
	Pharmaceutical /Experts Group	CCD-SR/004	138	-	-	-	138	(138)	-	-	-	
	Streng Tec Capac NHS/NDC/Uni	SMS1709	40,269	-	-	-	21,039	(21,039)	19,231	721	18,510	
USINL08/05	Streng Tec Capac NHS/NDC/Uni	SMS1709	2,201	-	-	-	1,900	(1,900)	301	150	151	
USINL08/09	Chemical Control Systems	CCD-SR/009	9,412	-	-	-	8,802	(8,802)	611	271	340	
	CICAD - Undistributed Funds	CCD-ES/DIST	27	-	-	-	-	-	27	-	27	
	Demand Reduction-Expert Group	CCD-DR/007	268	-	-	-	-	-	268	-	268	
	Streng Tec Capac NHS/NDC/Uni	SMS1709	72,385	-	-	-	2,472	(2,472)	69,913	61	69,852	
	University Grad. Res. Part. Program	CCD-ED/009	13,062	-	-	-	9,263	(9,263)	3,799	3,799	-	
USINL09/03	Streng Tec Capac NHS/NDC/Uni	SMS1709	32,068	-	-	-	-	-	32,068	572	31,497	
USINL09/07	Streng Tec Capac NHS/NDC/Uni	SMS1709	16,127	-	-	-	15,093	(15,093)	1,034	850	184	
USINL09/09	Control & Interdiction Intelligence	CCD-SR/005	17,352	-	-	-	17,352	(17,352)	-	-	-	
	Customs/Maritime Cooperation	CCD-SR/007	20	-	-	-	20	(20)	-	-	-	
	Development National Drug Policies	SMS1019	33	-	-	-	-	-	33	-	33	
	MEM - Drafting of Hemispheric	CCD-ES/001	50,939	-	-	-	24,601	(24,601)	26,338	-	26,338	
USINL10/05	Streng Tec Capac NHS/NDC/Uni	SMS1709	4	-	-	-	-	-	4	-	4	
USINL11/03	Streng Tec Capac NHS/NDC/Uni	SMS1709	766	-	-	-	400	(400)	366	350	16	
USINL11/08	Demand Reduction-Expert Group	CCD-DR/007	2,427	-	-	-	2,427	(2,427)	-	-	-	
USINL12/08	Streng Tec Capac NHS/NDC/Uni	SMS1709	1,412	-	-	-	-	-	1,412	-	1,412	
USINL12/09	Streng Tec Capac NHS/NDC/Uni	SMS1709	6,464	-	-	-	4,249	(4,249)	2,215	-	2,215	
USINL13/06	Streng Tec Capac NHS/NDC/Uni	SMS1709	35,866	-	926	-	-	926	36,793	-	36,793	
	Training and Cert. Drug Treatment	CCD-DR/033	926	-	(926)	-	-	(926)	-	-	-	
USINL13/07	Demand Reduction-Expert Group	CCD-DR/007	5,662	-	-	-	5,661	(5,661)	-	-	-	
	Drug Demand Reduction	CCD-DR/031	7,378	-	-	-	7,378	(7,378)	-	-	-	
	Streng Tec Capac NHS/NDC/Uni	SMS1709	88,575	-	-	-	-	-	88,575	-	88,575	
USINL13/09	Streng Tec Capac NHS/NDC/Uni	SMS1709	37,900	-	-	-	32,632	(32,632)	5,267	-	5,267	
USINL13/10	Streng Tec Capac NHS/NDC/Uni	SMS1709	62,501	-	-	-	1,858	(1,858)	60,643	6,009	54,635	
USINL14/02	Streng Tec Capac NHS/NDC/Uni	SMS1709	18,393	-	-	-	-	-	18,393	13,248	5,145	
USINL15/05	SIDUC IA Uniform Drug Use Data System	CCD-RA/002	10	-	-	-	-	-	10	10	-	
USINL15/07	Streng Tec Capac NHS/NDC/Uni	SMS1709	117,055	-	-	-	64,731	(64,731)	52,325	6,446	45,879	
USINL17/05	DTCs Expansion and Establishment	SMS1708	7,241,076	-	-	-	532	629,882	(629,350)	6,611,726	606,706	6,005,020
USINL17/06	Caribbean SIDUC (Phase 2)	SMS1701	42,146	-	-	-	-	500	(500)	41,646	-	41,646
	Chemical Control Systems	CCD-SR/009	110,721	-	-	-	31,479	(31,479)	79,242	3,087	76,155	
	Control & Interdiction Intelligence	CCD-SR/005	149,535	-	-	-	59,620	(59,620)	89,915	55,345	34,570	
	Data on Emerging Drug Issues	SMS1707	508,434	-	-	-	267,976	(267,976)	240,459	157,875	82,583	
	General Fund	CCD-ES/007	87,000	-	-	-	6,363	(6,363)	80,637	4,824	75,813	
	MEM - Drafting of Hemispheric	CCD-ES/001	27,991	-	-	-	9,000	(9,000)	18,991	12,881	6,110	
USINL17/08	Courts Drug-related Offenses	SMS1411	228,206	-	-	-	67,365	(67,365)	160,841	24,544	136,297	
USINL18/01	Courts Drug-related Offenses	SMS1411	138,753	-	-	-	34,486	(34,486)	104,267	30	104,237	
USINL18/02	Streng Tec Capac NHS/NDC/Uni	SMS1709	508,398	-	-	-	223,901	(223,901)	284,497	54,399	230,098	
USINL18/03	Courts Drug-related Offenses	SMS1411	256,798	-	-	-	49,051	(49,051)	207,748	41,860	165,888	
USINL18/04	Conterdrug Cap Build Program	SMS1322	391,500	-	(391,500)	-	-	(391,500)	-	-	-	
	Counterdrug Capacity Build IV	SMS1901	-	-	391,500	-	-	6,759	384,741	181,138	203,602	
	Data on Emerging Drug Issues	SMS1707	261,000	-	-	-	-	-	261,000	-	261,000	
	General Fund	CCD-ES/007	87,000	-	-	-	-	-	87,000	-	87,000	
	MEM - Drafting of Hemispheric	CCD-ES/001	304,500	-	-	-	118,459	(118,459)	186,041	160,842	25,199	
USINL19/01	Streng Tec Capac NHS/NDC/Uni	SMS1709	-	2,136,100	-	-	502,381	1,633,719	1,633,719	233,166	1,400,553	
<b>Total Active</b>			<b>11,075,979</b>	<b>2,136,100</b>	<b>-</b>	<b>-</b>	<b>532</b>	<b>2,256,721</b>	<b>(120,089)</b>	<b>10,955,889</b>	<b>1,582,528</b>	<b>9,373,361</b>
<b>Expired</b>												
USINL00/08	Support to Peruvian Cacao Strategy	CCD-AD/002	114	-	-	-	(114)	(114)	-	-	-	
USINL01/04	Alternative Development Cacao	CCD-AD/003	4,951	-	-	-	(392)	4,000	(4,392)	559	559	
USINL01/07	Ordinary Session Period	CCD-ES/005	1,187	-	-	-	-	-	1,187	-	1,187	
USINL04/03	Caribbean SIDUC (Phase 2)	SMS1701	1,597	-	-	-	-	-	1,597	-	1,597	

**SPECIFIC FUNDS - Contributions from the Government of the United States**  
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Chapter / Subprogram / Donor Agency / Expiration Status / Award / Activity Name & Code	Cash Balance			Interest	Returns & Other		Net Change	Cash Balance		Fund Balance
	Jan. 01, 2019	Contributions	Transfers		Income	Expenditures		Jun. 30, 2019	Obligations	
USINL07/04	General Fund	CCD-ES/007	26	-	-	(26)	-	(26)	-	-
	MEM - Drafting of Hemispheric	CCD-ES/001	1,301	-	-	-	1,301	(1,301)	-	-
	SAVIA - DRUGS Health and Life America	CCD-IB/008	501	-	-	-	501	(501)	-	-
USINL07/06	Alternative Development General	CCD-AD/008	2,140	-	-	(2,140)	-	(2,140)	-	-
	SAVIA - DRUGS Health and Life America	CCD-IB/008	6	-	-	-	-	-	6	6
USINL09/06	Ordinary Session Period	CCD-ES/005	3,447	-	-	-	-	-	3,447	3,447
USINL12/06	Customs/Maritime Cooperation	CCD-SR/007	77	-	-	-	-	-	77	77
USINL13/04	Caribbean SIDUC (Phase 2)	SMS1701	88	-	-	-	-	-	88	88
	Chemical Control Systems	CCD-SR/009	46	-	-	-	-	-	46	46
	Courts Drug-related Offenses	SMS1411	56,300	-	-	-	56,130	(56,130)	171	171
	General Fund	CCD-ES/007	9,612	-	-	(8,998)	609	(9,607)	5	5
	SAVIA - DRUGS Health and Life America	CCD-IB/008	25	-	-	-	-	-	25	24
	Schools of Medicine in Latin A	CCD-ED/005	284	-	-	-	-	-	284	284
	Synthetic Drugs	CCD-SR/013	770	-	-	-	770	(770)	-	-
USINL13/11	Control & Interdiction Intelligence	CCD-SR/005	79	-	-	-	-	-	79	79
	General Fund	CCD-ES/007	6,000	-	-	(6,000)	-	(6,000)	-	-
	MEM - Drafting of Hemispheric	CCD-ES/001	8,800	-	-	-	8,800	(8,800)	-	-
USINL15/08	SIDUC - Caribbean	CCD-RA/003	234	-	-	-	-	-	234	234
USINL16/06	SIDUC Latin America	SMS1022	433	-	-	-	-	-	433	433
Total Expired			98,019	-	-	(17,670)	72,111	(89,781)	8,237	201
Total Subprogram (84G)			11,173,998	2,136,100	-	-	(17,138)	2,328,833	(209,871)	10,964,127
<b>Department against Transnational Organized Crime (84H)</b>										
<b>USINL</b>										
<b>Active</b>										
USINL05/07	Money Laundering Program	SMS1114	3,797	-	-	-	-	-	3,797	3,797
USINL13/12	Money Laundering Program	SMS1114	44	-	-	-	-	-	44	44
USINL15/05	Money Laundering Program	SMS1114	3,289	-	-	-	-	-	3,289	3,289
USINL16/01	Money Laundering Program	SMS1114	391	-	-	-	-	-	391	391
USINL16/04	Money Laundering Program	SMS1114	11,564	-	-	-	-	-	11,564	11,564
USINL17/03	Money Laundering Program	SMS1114	222,237	-	-	-	24,061	(24,061)	198,176	20,611
USINL17/04	Money Laundering Program	SMS1114	71,010	-	-	-	22,875	(22,875)	48,136	4,000
USINL17/07	Prog Against Transnational Organized	SMS1711	223,226	-	-	-	178,697	(178,697)	44,530	259
USINL18/05	Money Laundering Program	SMS1114	130,581	-	(81)	-	48,540	(48,621)	81,960	54,138
USINL18/06	Money Laundering Program	SMS1114	33,976	-	-	-	4,000	(4,000)	29,976	-
Total Active			700,117	-	(81)	-	278,172	(278,253)	421,864	79,008
<b>Expired</b>										
USINL12/07	Money Laundering Program	SMS1114	974	-	-	-	974	(974)	-	-
Total Subprogram (84H)			701,091	-	(81)	-	279,147	(279,227)	421,864	79,008
TOTAL CHAPTER 8			11,580,042	3,204,988	(81)	-	(12,638)	4,224,575	(1,032,306)	10,547,737
<b>CHAPTER 9 - SECRETARIAT FOR HEMISPHERIC AFFAIRS</b>										
<b>Summits Secretariat (94E)</b>										
<b>USDS</b>										
<b>Active</b>										
USDEP18/10	Support of Summit Activities	SG-SUM/010	(20,789)	-	-	-	127,035	(127,035)	(147,824)	6,792
<b>Expired</b>										
USDEP16/04	Support of Summit Activities	SG-SUM/010	396	-	-	-	-	-	396	396
USDEP18/01	Support of Summit Activities	SG-SUM/010	(70,945)	70,945	-	-	-	70,945	-	-
Total Expired			(70,550)	70,945	-	-	-	70,945	396	396
TOTAL CHAPTER 9			(91,338)	70,945	-	-	127,035	(56,090)	(147,428)	6,792



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	Jan. 01, 2019					Income				Jun. 30, 2019	Obligations	Jun. 30, 2019	
<b>CHAPTER 10 - SECRETARIAT FOR LEGAL AFFAIRS</b>													
<b>Department of Legal Cooperation (104E)</b>													
<b>USDS</b>													
<b>Expired</b>													
USDOS06/02	Imp. I-A Convention Against Corruption	LEG-DLC/011	(29,207)	-	-	-	-	-	-	-	(29,207)	-	(29,207)
<b>USINL</b>													
<b>Active</b>													
USINL07/07	I-A Convention Against Corruption	LEG-DLC/006	15,724	-	-	-	-	-	-	-	15,724	-	15,724
USINL10/03	I-A Convention Against Corruption	LEG-DLC/006	10,545	-	-	-	-	114	(114)	-	10,431	115	10,316
USINL12/05	I-A Convention Against Corruption	LEG-DLC/006	6,674	-	-	-	-	-	-	-	6,674	156	6,518
USINL16/05	I-A Convention Against Corruption	LEG-DLC/006	39,055	-	-	-	-	21,561	(21,561)	-	17,494	-	17,494
USINL17/01	I-A Convention Against Corruption	LEG-DLC/006	174,283	-	-	-	-	100,383	(100,383)	-	73,900	15,215	58,685
USINL17/02	REMJA Work Group Meeting	SAJ1502	431,874	-	-	-	-	92,522	(92,522)	-	339,352	24,776	314,576
<b>Total Active</b>			<b>678,154</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>214,579</b>	<b>(214,579)</b>	<b>-</b>	<b>463,575</b>	<b>40,262</b>	<b>423,313</b>
<b>Expired</b>													
USINL13/03	I-A Convention Against Corruption	LEG-DLC/006	11,647	-	-	-	-	-	-	-	11,647	11,647	-
USINL14/01	I-A Convention Against Corruption	LEG-DLC/006	4,724	-	-	-	-	-	-	-	4,724	2,455	2,269
USINL15/02	I-A Convention Against Corruption	LEG-DLC/006	1,190	-	-	-	-	-	-	-	1,190	1,190	-
USINL15/10	REMJA Work Group Meeting	SAJ1502	8,074	-	-	-	-	-	-	-	8,074	275	7,800
<b>Total Expired</b>			<b>25,636</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>25,636</b>	<b>15,567</b>	<b>10,069</b>
<b>Total USINL</b>			<b>703,790</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>214,579</b>	<b>(214,579)</b>	<b>-</b>	<b>489,211</b>	<b>55,829</b>	<b>433,382</b>
<b>USOAS</b>													
<b>Active</b>													
USDEP01/102	I-A Convention Against Corruption	LEG-DLC/007	17,206	-	-	-	-	-	-	-	17,206	-	17,206
<b>TOTAL CHAPTER 10</b>			<b>691,790</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>214,579</b>	<b>(214,579)</b>	<b>-</b>	<b>477,211</b>	<b>55,829</b>	<b>421,381</b>
<b>CHAPTER 11 - SECRETARIAT FOR ADMINISTRATION AND FINANCE</b>													
<b>Department of Financial Services (114C)</b>													
<b>USAID</b>													
<b>Active</b>													
USAID18/02	DFS Support to SGF	DFS1803	-	-	-	-	-	25,022	(25,022)	-	(25,022)	-	(25,022)
USAID18/03	DFS Support to CDD	DFS1802	-	20,432	-	-	-	26,211	(5,779)	-	(5,779)	55,950	(61,729)
<b>TOTAL CHAPTER 11</b>			<b>-</b>	<b>20,432</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>51,234</b>	<b>(30,801)</b>	<b>-</b>	<b>(30,801)</b>	<b>55,950</b>	<b>(86,751)</b>
<b>OTHER</b>													
<b>Unprogrammed Funds</b>													
<b>USOAS</b>													
<b>Active</b>													
USDEP07/10	OAS DEMOC (Post ICR)	OAS-DEMOC	1,307,083	-	(25,380)	784	-	-	-	(24,596)	1,282,487	-	1,282,487
USDEP99/22	OAS DEMOC (Pre ICR)	UPD-OAS/DEMOC	69,959	-	(2,960)	-	-	-	-	(2,960)	66,999	-	66,999
USOAS18/12	Unprogrammed Funds	UNP-FDS/001	500,000	-	-	-	-	-	-	-	500,000	-	500,000
USOAS18/13	Unprogrammed Funds	UNP-FDS/001	547,565	-	-	-	-	-	-	-	547,565	-	547,565
<b>Total Subprogram</b>			<b>2,424,607</b>	<b>-</b>	<b>(28,340)</b>	<b>784</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(27,556)</b>	<b>2,397,051</b>	<b>-</b>	<b>2,397,051</b>
<b>Interest to be reimbursed to USINL</b>													
<b>USINL</b>													
<b>Active</b>													
USINL08/09	CICAD Projects	CCD-INT/USINL	208	-	-	-	(208)	-	-	(208)	-	-	-
USINL09/09	CICAD Projects	CCD-INT/USINL	151	-	-	-	(151)	-	-	(151)	-	-	-
USINL13/07	CICAD Projects	CCD-INT/USINL	191	-	-	-	(191)	-	-	(191)	-	-	-
USINL15/07	CICAD Projects	CCD-INT/USINL	269	-	-	23	(269)	-	-	(246)	23	-	23
USINL16/05	DLAS Projects	LEG-INT/USINL	178	-	-	-	(178)	-	-	(178)	-	-	-
USINL17/01	DLAS Projects	LEG-INT/USINL	550	-	-	88	(550)	-	-	(462)	88	-	88
USINL17/02	DLAS Projects	LEG-INT/USINL	1,330	-	-	257	(1,330)	-	-	(1,073)	257	-	257
USINL17/03	DATOC Projects	DATOC-	547	-	-	132	(547)	-	-	(414)	132	-	132

**SPECIFIC FUNDS - Contributions from the Government of the United States**  
**Statement of Changes in Fund Balance**  
 From January 01, 2019 to June 30, 2019

(in USD)

Chapter / Subprogram / Donor Agency / Expiration Status / Award / Activity Name & Code	Cash Balance		Contributions	Transfers	Interest	Returns & Other		Expenditures	Net Change	Cash Balance		Fund Balance
	Jan. 01, 2019					Income				Jun. 30, 2019	Obligations	
USINL17/04 DATOC Projects DATOC-	432	-	-	-	-	(432)	-	(432)	-	-	-	
USINL17/05 CICAD Projects CCD-INT/USINL	16,238	-	-	-	3,959	(16,238)	-	(12,279)	3,959	-	3,959	
USINL17/06 CICAD Projects CCD-INT/USINL	2,461	-	-	-	414	(2,461)	-	(2,047)	414	-	414	
USINL17/07 DATOC Projects DATOC-	670	-	-	-	112	(670)	-	(558)	112	-	112	
USINL17/08 CICAD Projects CCD-INT/USINL	620	-	-	-	132	(620)	-	(488)	132	-	132	
USINL18/01 CICAD Projects CCD-INT/USINL	262	-	-	-	77	(262)	-	(185)	77	-	77	
USINL18/02 CICAD Projects CCD-INT/USINL	424	-	-	-	291	(424)	-	(133)	291	-	291	
USINL18/03 CICAD Projects CCD-INT/USINL	216	-	-	-	153	(216)	-	(63)	153	-	153	
USINL18/04 CICAD Projects CCD-INT/USINL	687	-	-	-	573	(687)	-	(115)	573	-	573	
USINL18/05 CICAD Projects CCD-INT/USINL	-	-	-	81	78	(81)	-	78	78	-	78	
<b>Total Active</b>	<b>25,436</b>	<b>-</b>	<b>-</b>	<b>81</b>	<b>6,289</b>	<b>(25,517)</b>	<b>-</b>	<b>(19,147)</b>	<b>6,289</b>	<b>-</b>	<b>6,289</b>	
<b>Expired</b>												
USINL13/04 CICAD Projects CCD-INT/USINL	37	-	-	-	-	(37)	-	(37)	-	-	-	
USINL13/11 CICAD Projects CCD-INT/USINL	20	-	-	-	-	(20)	-	(20)	-	-	-	
USINL15/10 DLAS Projects LEG-INT/USINL	134	-	-	-	-	(134)	-	(134)	-	-	-	
<b>Total Expired</b>	<b>190</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(190)</b>	<b>-</b>	<b>(190)</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Total Subprogram</b>	<b>25,626</b>	<b>-</b>	<b>-</b>	<b>81</b>	<b>6,289</b>	<b>(25,707)</b>	<b>-</b>	<b>(19,338)</b>	<b>6,289</b>	<b>-</b>	<b>6,289</b>	
<b>TOTAL OTHER</b>	<b>2,450,233</b>	<b>-</b>	<b>-</b>	<b>(28,259)</b>	<b>7,073</b>	<b>(25,707)</b>	<b>-</b>	<b>(46,893)</b>	<b>2,403,340</b>	<b>-</b>	<b>2,403,340</b>	
<b>GRAND TOTAL</b>	<b>23,651,930</b>	<b>9,497,401</b>	<b>0</b>	<b>13,315</b>	<b>(23,571)</b>	<b>11,266,865</b>	<b>(1,779,721)</b>	<b>21,872,209</b>	<b>4,093,199</b>	<b>17,779,010</b>		