

SPECIFIC AND TRUST FUNDS - List of Awards that Expire Soon

Fund Balance

As of March 31, 2021

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(in USD)

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Chapter / Subprogram / Expiration Date	Award Code	Activity Code	Activity Name	Fund Balance Mar. 31, 2021
CHAPTER 2 - ASSISTANT SECRETARY GENERAL				
Coordinating Office for the Offices and Units of the General Secretariat in the Member States (24C)				
May 19, 2021	USAID18/03	SSD1807-COGSMS	Commun Driven Develop COGSMS	(18,069)
CHAPTER 3 - PRINCIPAL AND SPECIALIZED ORGANS				
Executive Secretariat of the Inter-American Commission on Human Rights (IACHR) (34B)				
April 7, 2021	SWITZ18/05	CDH1704	Obj 4. Strenghten Coop. ISHR	75
	SWITZ18/05	CDH1706	Obj 5. Inst. Mngt. IACHR	2,717
	SWITZ18/05	CDH1707	Obj 6 - Recommendations IACHR	10,026
	SWITZ18/05	CDH1801	Obj 2. Monitoring Capacity	(34,000)
	SWITZ18/05	SP-IACHR/000	Strategic Plan - General Funds	21,989
April 26, 2021	EEC18/02	CDH1707	Obj 6 - Recommendations IACHR	50,116
April 30, 2021	FRANC20/03	CDH1801	Obj 2. Monitoring Capacity	132
May 14, 2021	PADF17/01	CDH1702	Str. IAHR Triangle/Nicaragua	110,954
May 23, 2021	MEXIC21/02	CDH2001	GIEI Bolivia	35,000
May 31, 2021	PADF20/01	CDH1702	Str. IAHR Triangle/Nicaragua	105,569
June 30, 2021	MEXIC19/01	CDH1501-1	Special Mecanism MC-409-14	66,004
	MEXIC20/01	CDH1501-1	Special Mecanism MC-409-14	174,000
	PANAM20/02	CDH1804	Obj 1. Promote justice	22,707
	SAEC19/01	CDH1806	Protection of Defenders	15,845
	SWIDA18/01	CDH1803	Freedom of Expression 2018-2021	(39,822)
Total Subprogram (34B)				541,311
Secretariat of the Inter-American Commission of Women (CIM) (34C)				
March 31, 2021	USAID19/01	ASG-CIM/011	Meet. Exp. Follow-up Mech. Conv. Belém do Pará	(157,037)
April 15, 2021	PADF20/02	ASG-CIM/038	Contributions to CIM	9,041
May 31, 2021	FRANC21/01	ASG-CIM/038	Contributions to CIM	1,412
June 30, 2021	UNWOM20/01	CIM2003	MESECVI - Spotlight	94,383
Total Subprogram (34C)				(52,200)
Trust for the Americas (34J)				
March 31, 2021	WALMA19/01	TRU1702/006	POETA-VIVE 3.0 2019	7,772
April 22, 2021	OSIDV19/01	TRUST/AM/105	TFA Freedom of Exp. 19-21	41,718
	OSIDV19/01	TRUST-OA/2010	TFA Operating Activities - 2010	3,795
April 30, 2021	OSIDV17/01	TRUST/AM/100	Freedom of Expression 2017-2019	20,300
	OSIDV17/01	TRUST-OA/2010	TFA Operating Activities - 2010	706
June 30, 2021	MICRO20/02	TRU1702/011	POETA DigiSpark AR&CO	90,909
	NCBF19/01	TRU1701/006	NCB Digital Skills Center	6,395
	NCBF19/01	TRUST-OA/2010	TFA Operating Activities - 2010	1,411
	NED20/01	TRUST/AM/106	TFA-Freedom of Expression2020	4,997
	NED20/01	TRUST-OA/2010	TFA Operating Activities - 2010	3,120
	USDEP19/03	TRU1701/009	Municipal Open Government CR	(43,613)
	USDEP19/03	TRUST-OA/2010	TFA Operating Activities - 2010	(13,955)
Total Subprogram (34J)				123,553
TOTAL CHAPTER 3				612,664
CHAPTER 4 - STRATEGIC COUNSEL FOR ORG DEV & MAN FOR RESULTS				
Department of External and Institutional Relations (44E)				
April 15, 2021	FRANC20/05	SCODMR-DEIR/001	SCODMR External Funding	4,097
CHAPTER 5 - SECRETARIAT FOR ACCESS TO RIGHTS AND EQUITY				
Department of Social Inclusion (54B)				
June 30, 2021	SAEC19/01	SAR1804	CR-NIC Migr/Refugees	118,461
CHAPTER 6 - SECRETARIAT FOR STRENGTHENING DEMOCRACY				
Department of Electoral Cooperation and Observation (64C)				
March 31, 2021	FRANC20/01	SSDEOM2005	EOM 2020 Bolivia	282
	FRANC20/01	SSDEOM2006	EOM 2020 Suriname	4,200
	FRANC20/01	SSDEOM2101	EOM 2021 Ecuador	429
	FRANC20/01	SSDEOM2102	EOM 2021 El Salvador	(1,390)
April 1, 2021	SWITZ19/02	SSDEOM1904	EOM 2019 Colombia	(22)
May 31, 2021	CHILE20/01	SSDEOM2004	EOM 2020 Guyana	449
	FRANC19/02	SSDEOM2004	EOM 2020 Guyana	255
	FRANC19/02	SSDEOM2008	EOM 2020 Brazil	316

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June 30, 2021	SAECI19/01	SSD-DECO/003	Electoral Integrity Analysis	1,695
	SAECI19/01	SSDEOM1902	EOM 2019 Guatemala	2,625
	SAECI19/01	SSDEOM1903	EOM 2019 Bolivia	733
	SAECI19/01	SSDEOM2002	EOM 2020 Dominican Republic	25
	UNKNG20/01	SSDEOM2005	EOM 2020 Bolivia	1,123
Total Subprogram (64C)				10,720
Department of Sustainable Democracy and Special Missions (64D)				
March 31, 2021	ELSAL19/01	PRE-CICIES	Advanced Mission of CICIES	400
April 16, 2021	GUATA08/01	SPA-DSDSM/005	Polit. Agree.Communities Affected by Hydroelectr	99,776
April 19, 2021	EEC17/03	SSD1602	MACCIH 1st PHASE	(220,238)
	SWITZ19/04	SSD1903	HT Institutional Strengthening	(37,621)
April 22, 2021	GERMA16/01	Basket Fund-SSD1602	MACCIH Basket Fund	222
	GERMA19/04	Basket Fund-SSD1602	MACCIH Basket Fund	656,556
April 23, 2021	UNKNG16/05	SPA1213	POA 2012 MAPP-OEA Basket Fund	501,203
April 29, 2021	SAECI18/01	SPA1213	POA 2012 MAPP-OEA Basket Fund	249
April 30, 2021	SWITZ17/02	Basket Fund-SSD1602	MACCIH Basket Fund	(70,983)
May 19, 2021	USAID18/03	SSD1807	Community Driven Development	62,501
June 15, 2021	GIZ19/01	SPA1213	POA 2012 MAPP-OEA Basket Fund	9,238
June 30, 2021	GERMA20/02	SSD1904	Haiti drafting constitution	80,599
	SAECI19/01	SPA1213	POA 2012 MAPP-OEA Basket Fund	4
	SAECI19/01	SSD1809	Dialogue and exchange	27,666
Total Subprogram (64D)				1,109,572
TOTAL CHAPTER 6				1,120,292
CHAPTER 7 - EXECUTIVE SECRETARIAT FOR INTEGRAL DEVELOPMENT				
Department of Economic Development (74C)				
March 31, 2021	USOAS18/10	SEDI-UNP/023	SBDC in CARICOM Phase III - Hold	3,438
	USOAS18/10	SID1802	SBDCs IN CARICOM PHASE III	66,618
TOTAL CHAPTER 7				70,056
CHAPTER 8 - SECRETARIAT FOR MULTIDIMENSIONAL SECURITY				
Secretariat of the Inter-American Committee against Terrorism (CICTE) (84D)				
March 31, 2021	COLOM20/01	SMS1505	Cybersecurity and Cybercrime	36,014
	UNKNG21/01	SMS1601	Increasing Maritime Security & Infrastructure	1,249
April 15, 2021	UNKNG18/08	SMS1505	Cybersecurity and Cybercrime	(177,847)
April 24, 2021	RSS19/01	SMS1601	Increasing Maritime Security & Infrastructure	55,706
June 30, 2021	CANAD19/03	SMS1505	Cybersecurity and Cybercrime	9,789
	CISCO19/01	SMS1505	Cybersecurity and Cybercrime	(116,349)
	IDB17/04	SMS1505	Cybersecurity and Cybercrime	29
	IDB18/01	SMS1505	Cybersecurity and Cybercrime	51,363
Total Subprogram (84D)				(140,045)
Department of Public Security (84E)				
March 31, 2021	ITALY20/02	SMS1805	Citizen Security Demining	3,361
	PADF19/01	SMS1804	TIP Prevention in Guate	38
April 29, 2021	SAECI18/01	SMS1710	Access TIP Victm SPS-Hondu	26,954
Total Subprogram (84E)				30,353
Executive Secretariat of the Inter-American Drug Abuse Control Commission (CICAD) (84G)				
June 30, 2021	SAECI19/01	SMS1803	SAVIA Improved Capacities	43,800
	USINL18/04	CCD-ES/001	MEM - Drafting of Hemispheric Evaluation Report:	12,553
	USINL18/04	CCD-ES/007	General Fund	63,701
	USINL18/04	SMS1707	Data on Emerging Drug Issues	38,294
Total Subprogram (84G)				158,348
TOTAL CHAPTER 8				48,656
CHAPTER 9 - SECRETARIAT FOR HEMISPHERIC AFFAIRS				
Department of Effective Public Management (94B)				
June 30, 2021	SAECI19/01	SHA1803	Reg. Civil Inst. Id Genre	29
Summits Secretariat (94E)				
April 14, 2021	USDEP18/10	SG-SUM/010	Support of Summit Activities	(35,581)
April 15, 2021	CAF18/02	SG-SUM/016	VIII Summit of the Americas	(3,340)
Total Subprogram (94E)				(38,921)
TOTAL CHAPTER 9				(38,893)
CHAPTER 10 - SECRETARIAT FOR LEGAL AFFAIRS				
Department of Legal Cooperation (104E)				
	USINL19/07	LEG-DLC/006	I-A Convention Against Corruption (Follow-up)	174,774

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CHAPTER 11 - SECRETARIAT FOR ADMINISTRATION AND FINANCE				
Department of Financial Services (114C)				
May 19, 2021	USAID18/03	DFS1802	DFS Support to CDD	(14,808)
Department of Procurement Services (114E)				
March 31, 2021	USOAS18/10	SCODMR-DPE/005	USOAS External Project Evaluation	3,479
June 30, 2021	SAECI19/01	SAF-DPE/005	Project Evaluation	3,712
Total Subprogram (114E)				7,192
TOTAL CHAPTER 11				(7,616)
OTHER				
Interest to be reimbursed to USINL				
June 30, 2021	USINL18/04	CCD-INT/USINL	CICAD Projects	413
	USINL19/07	LEG-INT/USINL	DLAS Projects	980
Total Subprogram				1,392
Unprogrammed Funds				
March 31, 2021	FRANC20/01	EOM-UNPG	EOM Unprogrammed Fund	10,000
April 29, 2021	SAECI18/01	UNP-FDS/001	Unprogrammed Funds	79,629
May 31, 2021	FRANC19/02	EOM-UNPG	EOM Unprogrammed Fund	6,210
June 30, 2021	SAECI19/01	UNP-FDS/001	Unprogrammed Funds	32,144
Total Subprogram				127,983
TOTAL OTHER				129,376
GRAND TOTAL				2,213,798