

**SPECIFIC FUNDS**

**New Agreements Signed with Donors Starting Execution this Year**

**Year-to-date Estimated Budget**

From January 01, 2021 to May 31, 2021

## SPECIFIC FUNDS - New Agreements Signed with Donors Starting Execution this Year

(in thousands of USD)

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Donor	Duration	Award	Start Date	End Date	Activity Name	USDFA Budget
<b>MEMBER STATES</b>						
<b>Canada</b>						
0 years		CANAD21/01	3/12/2021	5/12/2021	Office Dept. of Social Inclusion SEDI	8.9
		CANAD21/02	3/2/2021	5/11/2021	Freedom of Expression 2018-2021	2.5
1 to 3 years		CADFATD21/01	2/23/2021	12/31/2022	Counterdrug Capacity Build IV	338.2
		CADFATD21/02	3/5/2021	12/31/2022	National Drug Policies Dev.	347.6
		CADFATD21/03	3/4/2021	12/31/2022	Electoral Support Program	799.4
		CADFATD21/04	3/22/2021	12/31/2022	POA 2012 MAPP-OEA Basket Fund	972.2
		CADFATD21/04-A	3/22/2021	12/31/2022	POA 2012 MAPP-OEA Basket Fund	218.2
Total Canada						2,687.1
<b>Costa Rica</b>						
0 years		COSRC21/01	3/18/2021	12/31/2021	Strategic Plan - General Funds	9.9
<b>Dominican Republic</b>						
0 years		DOMRP21/01	1/12/2021	12/31/2021	International Electoral Accreditation	28.8
		DOMRP21/02	2/25/2021	12/31/2021	Contributions to CIM	2.4
1 to 3 years		DOMRP21/03	3/24/2021	12/31/2022	EOM Unprogrammed Fund	50.3
Total Dominican Republic						81.6
<b>Mexico</b>						
0 years		MEXIC21/02	3/2/2021	7/23/2021	GIEI Bolivia	35.0
		MEXIC21/04	4/6/2021	6/30/2021	Democracy and Leadership	23.6
1 to 3 years		MEXIC21/01	1/14/2021	12/31/2022	Obj 5. Inst. Mngt. IACHR	258.5
			1/14/2021	12/31/2022	Strategic Plan - General Funds	91.5
Total Mexico						408.6
<b>Nicaragua</b>						
1 to 3 years		NICAR21/02	3/22/2021	12/31/2022	Support of Summit Activities	5.0
<b>Peru</b>						
1 to 3 years		PERU21/01	1/15/2021	12/31/2022	EOM 2021 Ecuador	1.6
			1/15/2021	12/31/2022	EOM Unprogrammed Fund	25.9
Total Peru						27.5
<b>United States</b>						
1 to 3 years		USINL21/02	3/12/2021	12/31/2022	AML and Comb Finan Terrorism	3,636.1
		USOAS21/01	2/25/2021	12/31/2022	SBDCs in CARICOM Phase IV	140.0
Total United States						3,776.1
TOTAL MEMBER STATES						6,995.9
<b>PERMANENT OBSERVERS</b>						
<b>France</b>						
1 to 3 years		FRANC21/02	3/29/2021	3/31/2022	EOM 2021 Honduras	15.0
			3/29/2021	3/31/2022	EOM 2021 Mexico	15.0
			3/29/2021	3/31/2022	EOM 2021 Peru	10.0
			3/29/2021	3/31/2022	EOM Unprogrammed Fund	31.8
Total France						71.8
<b>Monaco</b>						
1 to 3 years		MONAC21/01	1/22/2021	12/31/2022	Administrative 2014-2017	6.0
<b>Switzerland</b>						
0 years		SWITZ21/03	4/1/2021	12/31/2021	EOM 2021 Peru	3.3
1 to 3 years		SWITZ21/01	2/1/2021	4/30/2022	Democracy Processes and Mechanisms	90.0
Total Switzerland						93.3
<b>United Kingdom</b>						
0 years		UNKNG21/01	1/1/2021	6/2/2021	Increasing Maritime Security & Infrastructure	35.8
TOTAL PERMANENT OBSERVERS						206.9

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<b>INSTITUTIONS AND OTHERS</b>						
<b>Pan American Development Foundation</b>						
	1 to 3 years	PADF21/01	2/1/2021	12/31/2022	Obj 2. Monitoring Capacity	119.6
<b>United Nations</b>						
	0 years	UNHCR21/01	4/1/2021	12/31/2021	Obj 2. Monitoring Capacity	48.0
		UNHCR21/02	3/1/2021	12/31/2021	MIRPS	99.1
Total United Nations						147.1
<b>TOTAL INSTITUTIONS AND OTHERS</b>						<b>266.8</b>
<b>GRAND TOTAL</b>						<b>7,469.5</b>