

SPECIFIC AND TRUST FUNDS - List of Awards that Expire Soon

Fund Balance

As of May 31, 2021

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(in USD)

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Chapter / Subprogram / Expiration Date	Award Code	Activity Code	Activity Name	Fund Balance May 31, 2021
CHAPTER 2 - ASSISTANT SECRETARY GENERAL				
Conferences and Meetings (24D)				
June 30, 2021	ECUAD21/01	DCMM-REMJA2021	REMJA-XI Meeting of Ministers	19,307
CHAPTER 3 - PRINCIPAL AND SPECIALIZED ORGANS				
Executive Secretariat of the Inter-American Commission on Human Rights (IACHR) (34B)				
June 30, 2021	MEXIC19/01	CDH1501-1	Special Mecanism MC-409-14	65,954
	MEXIC20/01	CDH1501-1	Special Mecanism MC-409-14	174,000
	PADF17/01	CDH1702	Str. IAHR Triangle/Nicaragua	44,457
	PADF20/01	CDH1702	Str. IAHR Triangle/Nicaragua	53,239
	PANAM20/02	CDH1804	Obj 1. Promote justice	4,786
	SAECI19/01	CDH1806	Protection of Defenders	15,845
July 23, 2021	MEXIC21/02	CDH2001	GIEI Bolivia	21,800
August 14, 2021	CADFATD17/05	CDH1703	Rights of women and girls	(168,453)
Total Subprogram (34B)				211,629
Secretariat of the Inter-American Commission of Women (CIM) (34C)				
May 31, 2021	FRANC21/01	ASG-CIM/038	Contributions to CIM	1,228
June 30, 2021	MEXIC21/04	CIM2002	Democracy and Leadership	(19,563)
	UNWOM20/01	CIM2003	MESECVI - Spotlight	8,445
July 31, 2021	PADF20/02	ASG-CIM/038	Contributions to CIM	4,566
August 8, 2021	CADFATD18/04	CIM1801	Task Force Women Empowerment	10,514
Total Subprogram (34C)				5,190
Trust for the Americas (34J)				
June 30, 2021	CITI19/02	TRU1701/007	Youth Labs for Innovation	173
	CITI19/02	TRUST-OA/2010	TFA Operating Activities - 2010	559
	MICRO20/02	TRU1702/011	POETA DigiSpark AR&CO	90,909
	NCBF19/01	TRU1701/006	NCB Digital Skills Center	6,395
	NCBF19/01	TRUST-OA/2010	TFA Operating Activities - 2010	2,381
	USDEP19/03	TRU1701/009	Municipal Open Government CR	(33,346)
	USDEP19/03	TRUST-OA/2010	TFA Operating Activities - 2010	(8,196)
July 15, 2021	OSIDV19/01	TRUST/AM/105	TFA Freedom of Exp. 19-21	41,718
	OSIDV19/01	TRUST-OA/2010	TFA Operating Activities - 2010	2,545
July 31, 2021	NED20/01	TRUST/AM/106	TFA-Freedom of Expression2020	50,290
	NED20/01	TRUST-OA/2010	TFA Operating Activities - 2010	12,827
	USDEP19/02	TRU1701/008	Open Public Adm Belize	(10,981)
	USDEP19/02	TRUST-OA/2010	TFA Operating Activities - 2010	(7,508)
Total Subprogram (34J)				147,767
TOTAL CHAPTER 3				364,585
CHAPTER 5 - SECRETARIAT FOR ACCESS TO RIGHTS AND EQUITY				
Department of Social Inclusion (54B)				
June 1, 2021	CHINA18/03	SAR1804	CR-NIC Migr/Refugees	5,438
	CHINA18/03	SDH18	OAS-SDH Seminar	6,146
June 25, 2021	UNHCR20/01	DSJ-MIRPS/019	MIRPS	14,797
June 30, 2021	SAECI19/01	SAR1804	CR-NIC Migr/Refugees	118,461
TOTAL CHAPTER 5				144,842
CHAPTER 6 - SECRETARIAT FOR STRENGTHENING DEMOCRACY				
Department of Electoral Cooperation and Observation (64C)				
May 31, 2021	FRANC19/02	SSDEOM2008	EOM 2020 Brazil	316
	FRANC19/02	SSDEOM2101	EOM 2021 Ecuador	5,317
June 30, 2021	SAECI19/01	SSD-DECO/003	Electoral Integrity Analysis	1,695
	SAECI19/01	SSDEOM1902	EOM 2019 Guatemala	2,625
	SAECI19/01	SSDEOM1903	EOM 2019 Bolivia	4,453
	SAECI19/01	SSDEOM2002	EOM 2020 Dominican Republic	25
July 31, 2021	HONDUR18/01	SSD1804	ATE Honduras 2017	15,129
Total Subprogram (64C)				29,560
Department of Sustainable Democracy and Special Missions (64D)				
June 4, 2021	UNKNG16/05	SPA1213	POA 2012 MAPP-OEA Basket Fund	9,160
June 11, 2021	CADFATD17/06	SPA1213	POA 2012 MAPP-OEA Basket Fund	(212,780)
June 15, 2021	GIZ19/01	SPA1213	POA 2012 MAPP-OEA Basket Fund	397
June 16, 2021	SWITZ19/04	SSD1903	HT Institutional Strengthening	11,361
June 30, 2021	GERMA20/02	SSD1904	Haiti drafting constitution	54,394
	NORWY21/01	SPA-DSDSM/007	Support Peace Process Colombia	(957)
	SAECI19/01	SSD1809	Dialogue and exchange	3,274
Total Subprogram (64D)				(135,150)
TOTAL CHAPTER 6				(105,590)

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CHAPTER 7 - EXECUTIVE SECRETARIAT FOR INTEGRAL DEVELOPMENT				
Department of Economic Development (74C)				
June 11, 2021	USOAS17/09	SEDI-UNP/021	Americas Competence Exchange ACE - Hold	423,715
CHAPTER 8 - SECRETARIAT FOR MULTIDIMENSIONAL SECURITY				
Secretariat of the Inter-American Committee against Terrorism (CICTE) (84D)				
June 2, 2021	UNKNG21/01	SMS1601	Increasing Maritime Security & Infrastructure	(3,578)
June 16, 2021	UNKNG18/08	SMS1505	Cybersecurity and Cybercrime	(94,849)
June 30, 2021	CADGPP16/01	DMS-OSG/020	Implementation of UN-1540	396
	CISCO19/01	SMS1505	Cybersecurity and Cybercrime	(47,602)
	IDB14/01	DMS-OSG/007	Cyber Security	6
	IDB17/04	SMS1505	Cybersecurity and Cybercrime	29
	IDB18/01	SMS1505	Cybersecurity and Cybercrime	48,068
August 30, 2021	DOMRP15/01	DMS-OSG/007	Cyber Security	690,045
Total Subprogram (84D)				592,516
Executive Secretariat of the Inter-American Drug Abuse Control Commission (CICAD) (84G)				
June 30, 2021	SAECI19/01	SMS1803	SAVIA Improved Capacities	43,678
July 31, 2021	USINL06/06	SMS1709	Streng Tec Capac NHS/NDC/Uni	1,092
	USINL08/05	SMS1709	Streng Tec Capac NHS/NDC/Uni	150
	USINL08/09	CCD-ES/DIST	CICAD - Undistributed Funds	27
	USINL08/09	SMS1709	Streng Tec Capac NHS/NDC/Uni	61
	USINL09/03	SMS1709	Streng Tec Capac NHS/NDC/Uni	1,026
	USINL12/08	SMS1709	Streng Tec Capac NHS/NDC/Uni	21
	USINL12/09	SMS1709	Streng Tec Capac NHS/NDC/Uni	2,215
	USINL13/10	SMS1709	Streng Tec Capac NHS/NDC/Uni	479
	USINL14/02	SMS1709	Streng Tec Capac NHS/NDC/Uni	4
	USINL15/07	SMS1709	Streng Tec Capac NHS/NDC/Uni	4,595
	USINL17/08	SMS1411	Courts Drug-related Offenses	15,895
Total Subprogram (84G)				69,243
TOTAL CHAPTER 8				661,759
CHAPTER 9 - SECRETARIAT FOR HEMISPHERIC AFFAIRS				
Department of Effective Public Management (94B)				
June 1, 2021	CHINA18/03	SPA1516	OAS Government School	(6,146)
June 30, 2021	SAECI19/01	SHA1803	Reg. Civil Inst. Id Genre	29
TOTAL CHAPTER 9				(6,117)
CHAPTER 10 - SECRETARIAT FOR LEGAL AFFAIRS				
Department of Legal Cooperation (104E)				
June 30, 2021	USINL19/07	LEG-DLC/006	I-A Convention Against Corruption (Follow-up)	174,478
CHAPTER 11 - SECRETARIAT FOR ADMINISTRATION AND FINANCE				
Department of Procurement Services (114E)				
June 30, 2021	SAECI19/01	SAF-DPE/005	Project Evaluation	3,712
OTHER				
Interest to be reimbursed to USINL				
June 30, 2021	USINL19/07	LEG-INT/USINL	DLAS Projects	1,133
Unprogrammed Funds				
June 30, 2021	SAECI19/01	UNP-FDS/001	Unprogrammed Funds	32,144
TOTAL OTHER				33,277
GRAND TOTAL				1,713,967