

SPECIFIC AND TRUST FUNDS - List of Awards that Expire Soon

Fund Balance

As of February 28, 2023

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(in USD)

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Chapter / Subprogram / Expiration Date	Award Code	Activity Code	Activity Name	Fund Balance Feb. 28, 2023
CHAPTER 1 - SECRETARY GENERAL				
Office of the Secretary General (14A)				
March 6, 2023	KOREA18/01	OSG1801	Venezuela Crisis	238
CHAPTER 2 - ASSISTANT SECRETARY GENERAL				
Coordinating Office for the Offices and Units of the General Secretariat in the Member States (24C)				
April 15, 2023	USAID18/02	SSD1805-COGSMS	Small Grants Facility COGSMS	(9,719)
Regular sessions of the General Assembly (24E)				
March 31, 2023	PERU22/03	DCMM-GA-PER22/001	General Assembly 2022	64,186
TOTAL CHAPTER 2				54,467
CHAPTER 3 - PRINCIPAL AND SPECIALIZED ORGANS				
Executive Secretariat of the Inter-American Commission on Human Rights (IACHR) (34B)				
March 10, 2023	SWITZ19/03	CDH1704	Obj 4. Strengthen Coop. ISHR	(17,627)
	SWITZ19/03	CDH1707	Obj 6 - Recommendations IACHR	129,153
	SWITZ19/03	CDH1801	Obj 2. Monitoring Capacity	(11,346)
	SWITZ19/03	SP-IACHR/000	Strategic Plan - General Funds	(44,197)
March 15, 2023	CANAD21/03	CDH1801	Obj 2. Monitoring Capacity	200
March 31, 2023	FRANC22/02	CDH1706	Obj 5. Inst. Mngt. IACHR	1,441
	MEXIC22/03	CDH2002	GIEI Mexico-Phase II	34,873
April 30, 2023	PADF21/01	CDH1801	Obj 2. Monitoring Capacity	29,802
	SWIDA18/01	CDH1803	Freedom of Expression 2018-2021	58,280
May 31, 2023	FORD20/01	CDH1803	Freedom of Expression 2018-2021	35,020
	GOOGL22/01	CDH1803	Freedom of Expression 2018-2021	2
Total Subprogram (34B)				215,602
Secretariat of the Inter-American Commission of Women (CIM) (34C)				
March 16, 2023	MEXIC22/05	ASG-CIM/034	Follow-up Convention MESECVI	338
Trust for the Americas (34J)				
March 2, 2023	EMPRO21/01	TRU1702/019	Empropaz Piloto Emprendedores	60
	EMPRO21/01	TRUST-OA/2010	TFA Operating Activities - 2010	49
March 31, 2023	MICRO21/02	TRU1702/017	POETA Digital Transformation	400
	MICRO22/01	TRU1702/020	POETA-DigiSpark Puerto Rico	40,480
	MICRO22/01	TRUST-OA/2010	TFA Operating Activities - 2010	270
	MICRO22/02	TRU1702/021	POETA-DigiSpark NT	127,544
	MICRO22/02	TRU1702/022	Water Mgmt Mapping US-MEX	525
	NADB22/01	TRU1702/022	Water Mgmt Mapping US-MEX	11,074
	NADB22/01	TRUST-OA/2010	TFA Operating Activities - 2010	(2,649)
May 31, 2023	USDEP21/02	TRU1701/014	Innovation Lab for Youth BL	(39,137)
	USDEP21/02	TRUST-OA/2010	TFA Operating Activities - 2010	21,836
	WELLS20/01	CDH1801-02	LGBTI rights	126,085
Total Subprogram (34J)				286,537
TOTAL CHAPTER 3				502,477
CHAPTER 6 - SECRETARIAT FOR STRENGTHENING DEMOCRACY				
Secretariat for Strengthening Democracy (64A)				
March 10, 2023	EEC18/01	SSD1704	Implement. Confidence Building Belize-Guatemala	(249,107)
April 30, 2023	ITALY22/06	SSD1704	Implement. Confidence Building Belize-Guatemala	84,284
Total Subprogram (64A)				(164,823)
Department of Electoral Cooperation and Observation (64C)				
March 31, 2023	CADFATD20/08	SSDEOM2104	EOM 2021 Honduras	344
	CADFATD20/08	SSDEOM2201	EOM 2022 Costa Rica	1,564
	CADFATD20/08	SSDEOM2203	EOM 2022 Colombia Pres	97
	CADFATD20/08	SSDEOM2204	EOM 2022 Mexico	80
	CADFATD20/08	SSDEOM2205	EOM 2022 Grenada	(425)
	CADFATD20/08	SSDEOM2206	EOM 2022 Peru	810
	CADFATD20/08	SSDEOM2207	EOM 2022 Brazil	3,082
	CADFATD20/08	SSDEOM2209	EOM 2022 Brazil Run-off	6,945
	CADFATD20/08	SSDEOM2210	EOM 2022 Dominica	(2,225)
	CADFATD20/08	SSDEOM2301	EOM 2023 Ecuador	(2,244)
	CADFATD20/08	SSDEOM2302	EOM 2023 Paraguay	57,987
	CADFATD20/08	SSDEOM-SUPPORT	SSDEOM-Support	45
Total Subprogram (64C)				66,060

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Department of Sustainable Democracy and Special Missions (64D)				
March 6, 2023	KOREA18/01	SPA-DSDSM/007	Support Peace Process Colombia	731
March 10, 2023	NORWY21/01	SPA-DSDSM/007	Support Peace Process Colombia	5,570
March 31, 2023	UNKNG16/05	SPA1213	POA 2012 MAPP-OEA Basket Fund	12,765
May 30, 2023	USDEP07/10	SSD2201-CMI	Center for Media Integrity	28,988
Total Subprogram (64D)				48,054
TOTAL CHAPTER 6				(50,710)
CHAPTER 7 - EXECUTIVE SECRETARIAT FOR INTEGRAL DEVELOPMENT				
Department of Human Development, Education, and Employment (74D)				
April 30, 2023	PROFU18/01	PORTAL/901-1	Portal of the Americas	4,785
Secretariat of the Inter-American Committee on Ports (74G)				
March 14, 2023	BELIZ22/01	ASG-CIP/001	CIP Port Program	(62,150)
Department of Sustainable Development (74I)				
March 31, 2023	CAF19/01	SDU-ES/132	Sus. Mgmt. La Plata Basin	185,234
April 15, 2023	USAID18/02	SSD1805-SEDI	Small Grants Facility SEDI	(500)
April 17, 2023	USACE22/01	SID2102	PIDS Water	(106,332)
Total Subprogram (74I)				78,403
TOTAL CHAPTER 7				21,038
CHAPTER 8 - SECRETARIAT FOR MULTIDIMENSIONAL SECURITY				
Secretariat of the Inter-American Committee against Terrorism (CICTE) (84D)				
March 31, 2023	UNKNG22/02	SMS2006	Cyber Security Phase II	312
Department of Public Security (84E)				
March 1, 2023	USDEP17/05	SMS1318	AICMA 2016 TO 2019	(3,597)
	USDEP17/05	SMS1805	Citizen Security Demining	(1,383,596)
May 31, 2023	HONDU20/01	SMS1703	Streng the Penitentiary system	30,554
	KOREA22/02	SMS1805	Citizen Security Demining	42,334
	UNODC22/01	SMS2101	MENTHOR - TIP Honduras	1,321
	USDEP20/03	SMS1805	Citizen Security Demining	(184,802)
Total Subprogram (84E)				(1,497,787)
Executive Secretariat of the Inter-American Drug Abuse Control Commission (CICAD) (84G)				
March 13, 2023	ITALY21/06	SMS1904	Alternatives to Incarceration	1,105
March 14, 2023	USINL21/03	SMS1901	Counterdrug Capacity Build IV	1,826
March 31, 2023	CADFATD20/06	SMS1904	Alternatives to Incarceration	303,420
Total Subprogram (84G)				306,351
TOTAL CHAPTER 8				(1,191,123)
CHAPTER 9 - SECRETARIAT FOR HEMISPHERIC AFFAIRS				
Department of Effective Public Management (94B)				
March 15, 2023	IDRC20/01	SHA1702	Strengthening Public Procurement System (RICG)	58,094
May 31, 2023	AWS21/02	SHA1702	Strengthening Public Procurement System (RICG)	183
Total Subprogram (94B)				58,277
Summits Secretariat (94E)				
March 28, 2023	USDEP19/04	SG-SUM/010	Support of Summit Activities	(504,345)
March 31, 2023	CADFATD21/05	SHA2102	Strength Particip Women Sum	58,231
Total Subprogram (94E)				(446,113)
TOTAL CHAPTER 9				(387,836)
CHAPTER 11 - SECRETARIAT FOR ADMINISTRATION AND FINANCE				
Department of Financial Services (114C)				
April 15, 2023	USAID18/02	DFS1803	DFS Support to SGF	(5,925)

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OTHER				
Interest to be reimbursed to USINL				
March 14, 2023	USINL21/03	CCD-INT/USINL	CICAD Projects	329
Unprogrammed Funds				
March 31, 2023	CADFATD20/08	UNP-FDS/001	Unprogrammed Funds	85,357
May 30, 2023	USDEP07/10	OAS-DEMOC	OAS DEMOC (Post ICR)	860,747
	USDEP07/10	OAS-DEMOC-UNP	Unprogrammed OAS DEMOC	4,514,961
Total Subprogram				5,461,065
TOTAL OTHER				5,461,394
GRAND TOTAL				4,404,018