

SPECIFIC FUNDS

List of expired awards and inactive this year

Fund Balance

As of March 31, 2023

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(in USD)

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Donor / Expiration	Award	Projecty	Ch	SP	Activity Name	Fund Balance Mar. 31, 2023
ARGENTINA						
August 31, 2019	ARGEN19/03	CCD-ES/005	8	84G	Ordinary Session Period	18,990
	ARGEN14/02	ASG-CIM/038	3	34C	Contributions to CIM	8,000
	ARGEN17/03	ASG-FONDEM	99	999E	Inter-American Emergency Aid Fund (FONDEM)	5,401
January 18, 2022	ARGEN21/01	SEDI-MMFS/076	7	74F	XXI I-A Mtg Ministers Labor	1,725
December 31, 2022	ARG02/904	ARG/920-OAS	7	74I	Horizontal Cooperation	38,211
	ARGEN18/04	EOM-UNPG	99	Other	EOM Unprogrammed Fund	271
TOTAL ARGENTINA						72,597
BARBADOS						
December 31, 2019	BARBA19/01	SEDI-MMFS/068	7	74F	VIII Mtg. Min Culture	15,212
BRAZIL						
December 31, 2022	BRZ/02/907	BR/926-OAS	7	74A	Horizontal Cooperation	296,784
CANADA						
December 31, 2020	CANAD19/04	SG-OSG/025	1	14A	SG Events	(256)
February 26, 2021	CADFATD17/03	SMS1505	8	84D	Cybersecurity and Cybercrime	15,665
May 21, 2021	CADFATD16/02	SSD1602	6	64D	MACCIH 1st PHASE	2,439
March 31, 2022	CANAD21/04	SDI-DIR/001	5	54B	Office Dept. of Social Inclusion SEDI	4,130
October 24, 2022	CANAD21/01	SDI-DIR/001	5	54B	Office Dept. of Social Inclusion SEDI	82
December 16, 2022	CADFATD17/06	SPA1213	6	64D	POA 2012 MAPP-OEA Basket Fund	(1,403)
	CADGPP17/01	SMS1318	8	84E	AICMA 2016 TO 2019	2,075
December 31, 2022	CADFAIT11/03	CCD-ES/001	8	84G	MEM - Drafting of Hemispheric Evaluation Report	895
	CADFAIT11/03	CCD-OB/001	8	84G	Observatory Technical & Administrative Support	56,452
	CADFAIT11/03	DMS-OSG/005	8	84D	Tourism Security	141
TOTAL CANADA						80,218
CHILD FUND INTERNATIONAL USA						
December 31, 2022	CHILD22/01	ASG-IACI/026	3	34D	Basic Patrimonial Subfund	7,526
CHINA						
August 31, 2019	CHINA16/05	SAR1604	5	54B	Community Program - Nutrition	42
December 31, 2020	CHINA16/02	SAR1603	5	54B	Inter-American System of Education	80
	CHINA17/01	ODMR1601	4	44A	Organizational Development	339
June 1, 2021	CHINA18/03	SAR1804	5	54B	CR-NIC Migr/Refugees	5,438
December 31, 2021	CHINA18/06	SCODMR-DPE/009	11	114E	OAS Strategic Plan	1,312
December 31, 2022	CHINA21/01	ASG-FONDEM	99	999E	Inter-American Emergency Aid Fund (FONDEM)	91,018
TOTAL CHINA						98,229
CIVIL ASSOCIATION GURISES UNIDOS						
December 31, 2021	ACGU20/01	ASG-IACI/026	3	34D	Basic Patrimonial Subfund	6,090
December 31, 2022	ACGU21/01	ASG-IACI/026	3	34D	Basic Patrimonial Subfund	6,351
TOTAL CIVIL ASSOCIATION GURISES UNIDOS						12,441
COLOMBIA						
December 31, 2021	COLOM07/04	DCMM-COL-VZCRISIS20	2	24D	VEN Multi Crisis	258
	COLOM07/04	OCM-UNP/021	2	24D	III Experts on Mutual Assistance Criminal Matter:	6,292
TOTAL COLOMBIA						6,550
DOMINICAN REPUBLIC						
October 1, 2021	DOMRP20/01	SMS-PPC/001	8	84F	Prison Policy Meetings	32,584
February 17, 2023	DOMRP22/03	SEDI-MMFS/079-Prepa	7	74F	V Regular Meeting of the CIDES	8,447
TOTAL DOMINICAN REPUBLIC						41,031
ECLAC						
December 31, 2020	ECLAC18/01	SPA1516	9	94B	OAS Government School	(2,772)
ECUADOR						
May 31, 2020	ECUAD19/01	SMS1504	8	84E	Network Professional Police	17,583
EUROPEAN UNION						
June 7, 2019	EEC16/02	SSD1602	6	64D	MACCIH 1st PHASE	(9,606)
August 20, 2021	EEC17/03	SSD1602	6	64D	MACCIH 1st PHASE	5,319
June 7, 2022	EEC18/02	CDH1707	3	34B	Obj 6 - Recommendations IACHR	3,119
TOTAL EUROPEAN UNION						(1,168)
GERMANY						
January 18, 2022	GERMA20/02	SSD1904	6	64D	Haiti drafting constitution	(218,803)

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HORIZONTE CIUDADANO FOUNDATION						
December 31, 2020	FUNHC19/01	ASG-IACI/026	3	34D	Basic Patrimonial Subfund	19,884
ISRAEL						
December 31, 2022	ISRAE21/01	DCF-ADM-2014/2017	7	74A	Administrative 2014-2017	6,102
ITALY						
July 11, 2022	ITALY21/02	SMS1805	8	84E	Citizen Security Demining	2,511
KOREA						
December 31, 2021	KOREA20/01	OSG1801	1	14A	Venezuela Crisis	2,600
MEXICO						
March 31, 2015	MEXIC14/10	CIM1401	3	34C	Justice Administration Gender Perspective	11,020
April 25, 2016	MEXIC14/12	SID1401	7	74I	Strengthening Environmental Legislation in Mexi	1,902
December 31, 2016	MEXIC15/09	SEDI-DSDE/021-1	7	74D	Plan & Monitor of XVIII CIMT	2,065
	MEXIC15/09	SEDI-MMFS/048	7	74F	XIX I-A Conf. Miniter of Labor	6,239
September 15, 2018	MEXIC18/03	SEDI-MMFS/064	7	74F	XI Regular Meeting of the CIP	26
December 31, 2018	MEXIC16/02	SID1217-2140	7	74C	Inter-American Collaborative Networks	726
	MEXIC17/10	SEDI-DSDE/014	5	54B	Voluntary Fund	120
September 30, 2022	MEXIC20/01	CDH1501-1	3	34B	Special Mecanism MC-409-14	1,150
January 10, 2023	MEXIC19/02	SARE-DSI-VISIT	5	54B	SARE-DSI-Visit	3,568
	MEXIC19/02	UNP-MEX-001	99	Other	Mexico-Integral Dev. Plan (Pre-ICR)	14,431
	MEXIC19/02	UNP-MEX-002	99	Other	Int.Dev.Plan (Post-ICR 11%)	404,201
	MEXIC19/02	UNP-MEX-003	99	Other	Int.Dev.Plan (Post-ICR 13%)	68,330
TOTAL MEXICO						513,777
MONACO						
December 31, 2022	MONAC21/01	DCF-ADM-2014/2017	7	74A	Administrative 2014-2017	5,250
NETHERLANDS						
December 31, 2021	NETHE17/05	SPA1213	6	64D	POA 2012 MAPP-OEA Basket Fund	(93)
	NETHE20/01	CDH1707	3	34B	Obj 6 - Recommendations IACHR	4,537
February 1, 2022	NETHE18/03	SMS1505	8	84D	Cybersecurity and Cybercrime	(20)
March 31, 2022	NETHE20/03	EOM-UNPG	99	Other	EOM Unprogrammed Fund	2,524
March 28, 2023	NETHE20/02	SSDEOM2105	6	64C	EOM 2021 Mexico	9
	NETHE20/02	SSDEOM2202	6	64C	EOM 2022 Colombia	43
TOTAL NETHERLANDS						7,000
NICARAGUA						
December 31, 2022	NICAR21/01	ASG-CIM/038	3	34C	Contributions to CIM	1,768
	NICAR21/02	ASG-CIM/038	3	34C	Contributions to CIM	2,000
TOTAL NICARAGUA						3,768
OAS DEPARTMENT OF HUMAN DEVELOPMENT, EDUCATION AND CULTURE						
December 31, 2022	DDHEC14/01	ASG-CIM/042	3	34C	Training Gender Mainstreaming	5,585
OAS GA						
December 31, 2016	OASPC04/00	MAN-TFS/019	99	999A	Capital Building Fund	29,722
REPUBLIC OF ESTONIA						
December 31, 2022	ESTON18/01	SMS1505	8	84D	Cybersecurity and Cybercrime	196
SPAIN						
January 8, 2019	SPAIN18/01	SMS1505-SHA	9	94B	Develop cybersec capabil e-gov	738
March 5, 2020	SPAIN19/01	SMS1505	8	84D	Cybersecurity and Cybercrime	4,273
August 11, 2020	ISBAL19/02	CDH1708	3	34B	Obj 3. Defense and Prot. Capab.	116
October 27, 2022	SAECI19/01	SSD1809	6	64D	Dialogue and exchange	204
December 31, 2022	AECID_CONT11/01	SPAIN-CONT11/01	99	Other	Contingency Fund - Spain	124,273
	AECID_CONT11/01	SSDEOM2203	6	64C	EOM 2022 Colombia Pres	3,933
	AECID_CONT11/01	SSDEOM2207	6	64C	EOM 2022 Brazil	157
	AECID_CONT11/01	SSDEOM2209	6	64C	EOM 2022 Brazil Run-off	1,480
TOTAL SPAIN						135,173
ST. KITTS AND NEVIS						
December 31, 2022	KITTS17/01	DEDTT-TOU/002	7	74C	Hemispheric Tourism Fund	5,000

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SWITZERLAND						
October 31, 2019	SWITZ17/05	CDH1803	3	34B	Freedom of Expression 2018-2021	(25)
September 30, 2021	SWITZ17/02	Basket Fund-SSD1602	6	64D	MACCIH Basket Fund	(1,509)
December 31, 2022	SWITZ20/02	SSD1903-1	6	64D	Institutional strengthening	858
TOTAL SWITZERLAND						(676)
TURKEY						
December 31, 2022	TURKY17/01	SPA-DSDSM/007	6	64D	Support Peace Process Colombia	(10)
	TURKY17/01	SSD1706	6	64A	Belize-Guatemala Confidence Building	30
TOTAL TURKEY						20
UNITED KINGDOM						
June 16, 2021	UNKNG18/08	SMS1505	8	84D	Cybersecurity and Cybercrime	(85,827)
UNITED NATIONS						
December 31, 2020	CITES-UNEP15/01	SID1207-3220	7	74I	Capacity Building Sustainable Use	(186)
January 31, 2022	UNHCR21/02	DSI-MIRPS/019	5	54B	MIRPS	4,005
December 31, 2022	UNEP10/03	SDU-ES/132	7	74I	Sus. Mgmt. La Plata Basin	1,553
January 12, 2023	UNWOM20/01	CIM2003	3	34C	MESECVI - Spotlight	24
TOTAL UNITED NATIONS						5,396
UNITED STATES						
December 31, 2003	USDEP99/26	UPD-SP/002	6	64C	Strengthening Democracy in Cuba	50,000
February 7, 2011	USDOS06/02	LEG-DLC/011	10	104E	Imp. I-A Convention Against Corruption	(29,207)
May 10, 2016	USINL15/04	PACAM/001	8	84E	Firearms & Ammunition Control	4,926
July 10, 2017	USOAS15/10	SID1408	7	74I	Clean Energy Altern. & Climate Mitigation Strate	78
September 30, 2018	USOAS16/02	SEDI-UNP/015	7	74C	Small Business Development Centres CARICOM I	273
December 17, 2018	USDEP05/12	SG-OSG/012	7	74A	Unprogrammed Funds for Cooperation	541
November 8, 2020	USOAS16/23	SID1605	7	74I	Metrology Energy Efficiency CA and Dom Rep	759
December 31, 2020	USAID17/01	SAR1703	6	64D	PIFJ - Central America	79
	USOAS15/04	SDI-ELS/001	7	74D	Labor Bilateral Cooperation	8,766
February 19, 2021	USOAS17/07	SEDI-UNP/020	7	74I	ECPA Clearinghouse - Phase V	3,465
	USOAS17/07	SID1702	7	74I	ECPA Phase V (2017-2020)	101,474
July 31, 2021	USINL08/09	CCD-ES/DIST	8	84G	CICAD - Undistributed Funds	27
December 15, 2021	USDEP20/04	SMS2001	8	84D	Strengt Bio Safet & Sec in LA	3
December 31, 2021	USINL05/06	CCD-ES/007	8	84G	General Fund	5
	USINL09/09	CCD-ES/001	8	84G	MEM - Drafting of Hemispheric Evaluation Repor	200
January 14, 2022	USOAS17/11	SEDI-ES/025	7	74A	U.S. Cooperation Fund 2016	284
	USOAS18/10	SEDI-UNP/023	7	74C	SBDC in CARICOM Phase III - Hold	3,438
October 31, 2022	USINL21/01	SSD-INT/USINL	99	999H	SSD Projects	51
November 14, 2022	USINL20/02	LEG-INT/USINL	99	999H	DLAS Projects	7
December 31, 2022	USDEP07/10_2022	OAS-DEMOC-UNP	99	Other	Unprogrammed OAS DEMOC	4,502,970
	USDEP99/22	DSI-AFRO/019	5	54B	Inter-Am Week African Descent	3,450
	USDEP99/22	SG-OSG/003	1	14A	High Level Mission - Venezuela	(106,345)
	USDEP99/22	SG-OSG/025	1	14A	SG Events	368
	USDEP99/22	UPD-OAS/DEMOC	99	Other	OAS DEMOC (Pre ICR)	234
	USINL13/04	CCD-ES/007	8	84G	General Fund	5
	USINL13/12	SMS1114	8	84H	Money Laundering Program	44
	USINL14/06	SMS2103	8	84D	TF Methods and Emerging Risks	(209)
	USOAS14/19	SEDI-ES/023	7	74A	U.S. Cooperation Fund 2014	914
	USOAS18/11	SEDI-UNP/024	7	74D	ITEN Phase IV Holding Account	160,210
	USOAS18/13	UNP-FDS/001	99	Other	Unprogrammed Funds	547,565
	USOAS20/01	SEDI-ES/028	7	74A	U.S. Cooperation Fund (11% ICR per original agre	455
TOTAL UNITED STATES						5,254,830
VARIOUS						
December 31, 2022	MULTI14/01	DESD-TOU/001	7	74C	CITUR Voluntary Fund	75
	MULTI19/03	SPAAMS1201	9	94B	Cadastre Operations	171
	MULTI19/03	SPAAMS1202	9	94B	Munet Operations	28
	MULTI19/03	SPA-DSMG/014	9	94B	CATASTRO	429
	MULTI21/01	ASG-IACI/026	3	34D	Basic Patrimonial Subfund	6,651
TOTAL VARIOUS						7,354
VOC MEMORIAL FOUNDATION						
December 31, 2022	VOCMF22/01	SG-OSG/025	1	14A	SG Events	1,826
GRAND TOTAL						6,344,922

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AMAZON WEB SERVICES							
December 31, 2022	AWS20/01	DCF-ADM-2014/2017	7	74A	Administrative 2014-2017	38	(308)
ARGENTINA							
December 31, 2022	ARGEN17/04	SID1703	7	74I	White Helmets Program 2017-2019	3,731	14,208
BAHAMAS, COMMONWEALTH OF THE							
December 31, 2020	BAHAM16/03	SEDI-EC/026	7	74D	Technical Assistance CIE	60	2,207
CANADA							
January 6, 2023	CADFATD20/05	SMS1805	8	84E	Citizen Security Demining	21,041	3,566
March 15, 2023	CANAD21/03	CDH1801	3	34B	Obj 2. Monitoring Capacity	-	174
TOTAL CANADA						21,041	3,740
CERTAL							
February 28, 2023	CERTAL22/01	CERT-SUMM22/01	3	34F	CERTAL 2022 Summit Meeting	10	-
CHILE							
December 31, 2022	CHILE19/03	SMS1905	8	84D	Inter American Network on CT	3,150	8,500
	CHILE20/03	ASG-CIM/038	3	34C	Contributions to CIM	-	12,976
TOTAL CHILE						3,150	21,476
CHINA							
December 31, 2021	CHINA18/06	OGSMS-KM/001	2	24C	COGSMS Knowledge Management	5,000	88
CITIBANK							
December 31, 2022	CITI22/01	SMS2006	8	84D	Cyber Security Phase II	958	(191)
COLOMBIA							
December 31, 2022	COLOM08/04	OJF-CIDH	99	999E	Oliver Jackman Fund - CIDH	-	82,222
	COLOM08/04	OJF-Court	99	999E	Oliver Jackman Fund - Court	-	82,031
	COLOM21/01	SEDI-ST/002	7	74C	2008 S & T Ministerial Meetings Project	1,385	1,015
TOTAL COLOMBIA						1,385	165,268
DOMINICAN REPUBLIC							
June 30, 2019	DOMRP18/02	SPA1516	9	94B	OAS Government School	50	36
February 17, 2023	DOMRP22/03	SEDI-MMFS/079	7	74F	V REMDES and V CIDES	-	14,287
TOTAL DOMINICAN REPUBLIC						50	14,322
EUROPEAN UNION							
November 18, 2022	EEC19/01	SMS1806	8	84E	SAWL EU Strategy	-	35,152
FRANCE							
February 28, 2023	FRANC22/03	CDH1804	3	34B	Obj 1. Promote justice	-	-
GOOGLE INC.							
June 30, 2022	GOOGL21/01	CDH1803	3	34B	Freedom of Expression 2018-2021	1,206	(767)
GUATEMALA							
December 27, 2022	GUATE22/01	SEDI-MMFS/080	7	74F	IX Mtg. Min Culture	1,404	22,003
December 31, 2022	GUATE14/02	CCD-ES/007	8	84G	General Fund	1,046	-
	GUATE15/02	FUND-PREV	8	84E	Fund Prevention Violence & Crime	1,275	20
TOTAL GUATEMALA						3,725	22,023
HONDURAS							
July 31, 2022	HONDU14/01	SID2002	7	74I	COVID-19 Prevention-Honduras	95	28
I-A DEVELOPMENT BANK							
November 30, 2022	IDB21/02	SHA1702	9	94B	Strengthening Public Procurement System (RICG)	27	273
ITALY							
July 31, 2022	ITALY19/01	SMS1805	8	84E	Citizen Security Demining	220	1,566
December 31, 2022	ITALY22/04	CDH1801	3	34B	Obj 2. Monitoring Capacity	-	-
January 30, 2023	ITALY22/01	SMS1805	8	84E	Citizen Security Demining	11,230	9,231
TOTAL ITALY						11,450	10,796
KOREA							
December 31, 2020	KOREA09/01	SAF-DHR/004	4	44A	Korea/OAS Internship Program	251	3,726
MEXICO							
December 31, 2022	MEXIC17/06	MX-UNP/004	7	74A	Fund 33 - Science (post-ICR)	-	419,729
	MEXIC19/04	ASG-CIM/034	3	34C	Follow-up Convention MESECVI	-	-
	MEXIC21/05	ASG-CIM/034	3	34C	Follow-up Convention MESECVI	-	-
January 25, 2023	MEXIC21/01	CDH1706	3	34B	Obj 5. Inst. Mngt. IACHR	826	-
TOTAL MEXICO						827	419,729

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MICROSOFT							
December 31, 2016	MICRO14/04	SEDI-EC/026	7	74D	Technical Assistance CIE	450	361
NORWAY							
March 10, 2023	NORWY21/01	SPA-DSDSM/007	6	64D	Support Peace Process Colombia	-	6,398
PANAMA							
September 30, 2019	PANAM18/09	SPA1516	9	94B	OAS Government School	260	61
September 22, 2021	PANAM20/02	CDH1804	3	34B	Obj 1. Promote justice	138	134
October 31, 2022	PANAM09/02	OJF-Court	99	999E	Oliver Jackman Fund - Court	-	3,517
TOTAL PANAMA						398	3,712
REPUBLIC OF SERBIA							
December 31, 2022	SERBI17/02	DCF-ADM-2014/2017	7	74A	Administrative 2014-2017	13	9,513
SWITZERLAND							
January 27, 2023	SWITZ21/02	CDH1803	3	34B	Freedom of Expression 2018-2021	-	313
February 3, 2023	SWITZ20/01	SPA-DSDSM/007	6	64D	Support Peace Process Colombia	-	241
TOTAL SWITZERLAND						-	555
TRINIDAD AND TOBAGO							
December 31, 2022	TRINI21/03	ASG-CIM/034	3	34C	Follow-up Convention MESECVI	3,808	514
TRUST FOR THE AMERICAS							
June 30, 2020	TRUST18/01	SHA1701	9	94B	LatinAm Initiative Open Data	471	44
UNITED NATIONS							
August 26, 2021	UNEP19/01	SID1406	7	74I	TRIFINO 2014-2018	45	39
December 31, 2022	UNEP10/03	SDU-ES/133	7	74I	Regional Framework Rio Bravo	646	457,255
TOTAL UNITED NATIONS						691	457,294
UNITED STATES							
October 31, 2016	USINL14/01	LEG-DLC/006	10	104E	I-A Convention Against Corruption (Follow-up)	1,558	3,166
May 11, 2018	USINL15/02	LEG-DLC/006	10	104E	I-A Convention Against Corruption (Follow-up)	100	1,090
December 31, 2018	USINL15/10	SAJ1502	10	104E	REMJA Work Group Meeting	44	8,031
November 25, 2020	USINL17/01	LEG-DLC/006	10	104E	I-A Convention Against Corruption (Follow-up)	15,136	43
September 1, 2021	USINL17/02	SAJ1502	10	104E	REMJA Work Group Meeting	178	(6,646)
April 26, 2022	USINL19/03	SMS1707	8	84G	Data on Emerging Drug Issues	1,215	1,045
December 31, 2022	USINL18/02	SMS1709	8	84G	Streng Tec Capac NHS/NDC/Uni	4,099	7,087
TOTAL UNITED STATES						22,329	13,816
VARIOUS							
December 31, 2020	MULTI02/018	SMC-ASG/002	2	24B	Unprogrammed Conferences	14	450
December 31, 2021	MULTI99/14	SMC-CM/003	2	24D	Conference & Meetings - Print Services	179	515
December 31, 2022	FHT14/01	DEDTT-TOU/002	7	74C	Hemispheric Tourism Fund	2,891	115,148
TOTAL VARIOUS						3,084	116,113
VINDATA GROUP FOUNDATION							
December 31, 2016	VIDANTA15/01	SER-DIA/001	5	54A	Civil Society	650	4,300
GRAND TOTAL						84,898	1,324,392