

SPECIFIC FUNDS - by Donor and Programmatic Pillar

Year-to-Date Expenditures

From January 01, 2023 to March 31, 2023

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(in USD)

By Donor / Programmatic Pillar	Administration	Democracy and Governance	Human Rights	Integral Development	Multidimensional Security	Policy Direction	Support for the Member States	Grand Total
MEMBER STATES								
Argentina	-	-	556	95,590	-	-	-	96,146
Bahamas, Commonwealth of The	-	-	-	4,250	20	-	-	4,270
Barbados	-	-	-	23,425	-	-	9,975	33,400
Belize	-	-	-	17,071	-	-	3,526	20,596
Bolivia	-	-	-	600	-	-	-	600
Brazil	-	7,582	4,300	-	-	-	-	11,882
Canada	-	648,611	16,688	-	1,067,244	156,453	-	1,888,997
Chile	-	-	17,616	1,115	-	-	-	18,731
Colombia	-	-	-	3,000	-	-	-	3,000
Costa Rica	-	-	2,779	-	-	-	25,243	28,022
Dominica, Commonwealth of	-	-	-	-	-	-	5,075	5,075
Dominican Republic	-	76,129	475	5,710	17,895	-	10,599	110,808
El Salvador	-	-	-	-	-	-	106	106
Grenada	-	-	-	2,482	-	-	-	2,482
Guatemala	-	-	1,010	-	188	-	665	1,862
Honduras	-	-	-	29,187	3,992	-	7,119	40,297
Mexico	-	52	345,073	28,603	45,985	-	-	419,712
Nicaragua	-	-	-	600	-	-	-	600
Panama	-	1,950	6,100	1,125	841	-	7,711	17,727
Paraguay	-	-	-	-	615	-	13,473	14,087
Peru	-	6,590	1,018	-	-	1,351	5,475	14,434
St. Kitts and Nevis	-	-	-	600	-	-	-	600
St. Lucia	-	-	-	-	-	-	7,689	7,689
St. Vincent and the Grenadines	-	-	-	-	85	-	-	85
Trinidad and Tobago	-	-	14,114	-	3,230	-	-	17,344
United States	32,370	462,202	2,142,505	1,681,981	2,822,986	312,368	35,125	7,489,536
Uruguay	-	-	-	-	-	-	10,231	10,231
Various	-	-	-	-	-	-	7,311	7,311
TOTAL MEMBER STATES	32,370	1,203,116	2,552,234	1,895,338	3,963,079	470,172	149,322	10,265,631

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PERMANENT OBSERVERS								
European Union	7,000	139,127	10,700	-	457,701	-	-	614,528
France	-	1,181	20,016	-	304	-	-	21,501
Germany	-	235,997	-	-	-	-	-	235,997
Ireland	-	-	17,700	-	-	-	-	17,700
Italy	-	77,866	36,336	-	15,355	-	-	129,557
Korea	-	10,436	41,736	-	1,837	104,445	-	158,454
Netherlands	-	115,462	59,336	-	-	-	-	174,798
Norway	-	32,514	49,153	-	-	-	-	81,667
Portugal	-	-	16,201	-	-	-	-	16,201
Principality of Liechtenstein	-	-	24,594	-	-	-	-	24,594
Republic of Estonia	-	-	-	-	3,000	-	-	3,000
Republic of Latvia	-	1,364	-	-	-	-	-	1,364
Spain	-	24,841	136,868	-	11,500	-	-	173,209
Sweden	-	697,582	87,483	-	-	-	-	785,065
Switzerland	-	19,711	136,744	-	-	-	-	156,454
United Kingdom	-	190,429	-	-	213,271	-	-	403,700
TOTAL PERMANENT OBSERVERS	7,000	1,546,509	636,868	-	702,968	104,445	-	2,997,790
INSTITUTIONS AND OTHERS								
Amazon Web Services	-	-	-	-	8,258	-	-	8,258
Andean Development Corporation	-	-	-	51,933	-	-	-	51,933
ARCUS Foundation	-	-	9,600	-	-	-	-	9,600
Central American Integration System	-	39,194	-	-	-	-	-	39,194
CERTAL	-	2,824	-	-	-	-	-	2,824
Cisco Systems, Inc	-	-	-	-	84,152	-	-	84,152
Citibank	-	-	-	-	22,235	-	-	22,235
Cyber Law International (CLI)	-	-	-	-	163	-	-	163
Ford Foundation	-	-	41,431	-	-	-	-	41,431
Georgetown University	-	-	25,280	-	-	-	-	25,280
Google Inc.	-	-	1,345	-	-	-	-	1,345
I-A Development Bank	-	52,282	-	45,670	342	-	-	98,295
Inter-American Institute for Cooperation on Agriculture	4,066	-	-	-	-	-	-	4,066
Meta Platforms Inc.	-	-	5,820	-	-	-	-	5,820
Pan American Development Foundation	6,055	-	64,032	26,800	-	-	-	96,886
Profuturo Foundation	-	-	-	61,889	-	-	-	61,889
Regional Security System	-	-	-	-	3,344	-	-	3,344
SOS Children's Villages International	-	-	-	2,925	-	-	-	2,925
United Nations	-	-	17,301	160,740	36,702	-	-	214,743
Various	55	153,295	-	106,147	-	232	14,659	274,388
TOTAL INSTITUTIONS AND OTHERS	10,176	247,595	164,809	456,103	155,196	232	14,659	1,048,771
GRAND TOTAL	49,546	2,997,220	3,353,911	2,351,441	4,821,243	574,849	163,981	14,312,191