

SPECIFIC FUNDS

New Agreements Signed with Donors Starting Execution this Year

Year-to-date Estimated Budget

From January 01, 2023 to April 30, 2023

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(in thousands of USD)

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Donor	Duration	Award	Start Date	End Date	Activity Name	USDFA Budget
MEMBER STATES						
Belize						
	0 years	BELIZ22/01	9/15/2022	3/14/2023	CIP Port Program	62.2
Brazil						
	1 to 3 years	BRAZL22/01	1/20/2022	12/31/2024	EOM 2022 Colombia Pres	10.0
			1/20/2022	12/31/2024	EOM 2022 Peru	10.0
			1/20/2022	12/31/2024	EOM 2023 Antigua and Barbuda	5.0
			1/20/2022	12/31/2024	EOM 2023 Paraguay	20.0
			1/20/2022	12/31/2024	EOM Unprogrammed Fund	35.9
		BRAZL23/01	12/29/2022	12/31/2024	Elimination of Discrimination of Disabled	10.0
Total Brazil						90.9
Canada						
	1 to 3 years	CADFATD22/01	3/24/2022	12/31/2023	Venezuelan refugees-migrants	1,530.9
		CADFATD22/02	9/7/2022	12/31/2024	Cyber Security Phase II	299.3
		CANAD22/02	3/23/2022	3/31/2023	Social Development Fund	52.0
		IDRC23/01	1/1/2023	12/31/2024	PIDA SHA	51.8
Total Canada						1,934.1
Chile						
	0 years	CHILE22/04	10/17/2022	6/30/2023	Obj 6 - Recommendations IACHR	20.0
	1 to 3 years	CHILE22/03	6/30/2022	12/31/2023	Contributions to CIM	12.3
		CHILE22/05	7/25/2022	9/30/2023	Obj 6 - Recommendations IACHR	40.0
		CHILE22/06	12/13/2022	12/31/2023	I-A Convention Against Corruption (Follow-up)	6.6
		CHILE23/01	11/15/2022	12/31/2024	Office Dept. of Social Inclusion SEDI	20.0
Total Chile						98.9
Costa Rica						
	1 to 3 years	COSRC23/01	3/7/2023	12/31/2024	Obj 1. Promote justice	11.6
Dominican Republic						
	0 years	DOMRP22/03	9/23/2022	2/17/2023	V REMDES and V CIDES	51.3
	1 to 3 years	DOMRP22/01	5/3/2022	12/31/2023	Social Development Fund	2.2
		DOMRP22/02	9/1/2022	12/31/2023	Social Development Fund	2.0
Total Dominican Republic						55.5
Guatemala						
	0 years	GUATE22/01	8/18/2022	12/27/2022	IX Mtg. Min Culture	67.7
Mexico						
	0 years	MEXIC22/05	10/11/2022	3/16/2023	Follow-up Convention MESECVI	20.0
		MEXIC23/01	1/17/2023	12/31/2023	Obj 1. Promote justice	36.0
			1/17/2023	12/31/2023	Obj 5. Inst. Mngt. IACHR	268.5
			1/17/2023	12/31/2023	Strategic Plan - General Funds	45.5
	1 to 3 years	MEXIC22/02	6/6/2022	12/31/2024	Follow-up Convention MESECVI	64.4
		MEXIC22/03	4/1/2022	7/31/2023	GIEI Mexico-Phase II	271.9
		MEXIC22/04	9/27/2022	9/27/2024	SMS CICAD MEM Portfolio	95.0
		MEXIC23/02	12/29/2022	2/15/2024	Democracy and Leadership	25.0
Total Mexico						826.4
Panama						
	1 to 3 years	PANAM22/01	5/16/2022	12/31/2023	I-A Convention Against Corruption (Follow-up)	30.0
		PANAM22/02	5/9/2022	6/30/2023	Obj 1. Promote justice	20.0
		PANAM23/01	2/27/2023	12/31/2024	EOM 2023 Paraguay	15.0
			2/27/2023	12/31/2024	EOM Unprogrammed Fund	35.0
Total Panama						100.0
Peru						
	0 years	PERU22/02	1/25/2022	12/8/2022	Obj 5. Inst. Mngt. IACHR	33.9
		PERU22/03	5/1/2022	3/31/2023	General Assembly 2022	585.3
	1 to 3 years	PERU22/01	1/18/2022	12/31/2024	EOM 2022 Colombia Pres	8.0
			1/18/2022	12/31/2024	EOM 2022 Dominica	5.0
			1/18/2022	12/31/2024	EOM 2022 Grenada	5.0
			1/18/2022	12/31/2024	EOM 2022 St. Kitts and Nevis	5.0
			1/18/2022	12/31/2024	EOM 2023 Antigua and Barbuda	5.0

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			1/18/2022	12/31/2024	EOM 2023 Ecuador	2.0
			1/18/2022	12/31/2024	EOM 2023 Guatemala	8.0
			1/18/2022	12/31/2024	EOM 2023 Paraguay	8.0
			1/18/2022	12/31/2024	EOM Unprogrammed Fund	7.0
Total Peru						672.3
Trinidad and Tobago						
1 to 3 years		TRINI22/01	9/8/2022	12/31/2024	Follow-up Convention MESECVI	15.0
		TRINI22/02	9/7/2022	12/31/2024	Alternatives to Incarceration	5.0
			9/7/2022	12/31/2024	Data on Emerging Drug Issues	5.0
			9/7/2022	12/31/2024	Phase II Streng. Tech. Cap.	5.0
			9/7/2022	12/31/2024	SMS CICAD MEM Portfolio	5.0
Total Trinidad and Tobago						35.0
United States						
0 years		USACE22/01	10/24/2022	4/17/2023	PIDS Water	127.4
		USDEP07/10_2022	9/8/2022	12/31/2022	Unprogrammed OAS DEMOC	4,503.0
1 to 3 years		USDEP22/01	3/1/2022	3/18/2024	Coordination of external eval	72.0
			3/1/2022	3/18/2024	E. Empowered Women- Holding	462.0
			3/1/2022	3/18/2024	Economically Empowered Women	466.0
		USDEP23/01	12/7/2022	12/31/2023	Citizen Security Demining	3,000.0
		USINL22/02	6/3/2022	12/31/2023	Alternatives to Incarceration	400.0
			6/3/2022	12/31/2023	CICAD Projects	0.5
		USINL22/03	9/22/2022	9/21/2024	DLAS Projects	0.2
			9/22/2022	9/21/2024	Inc. progress in the Americas	250.0
		USINL22/04	9/20/2022	3/20/2024	Counterdrug Capacity Build IV	375.0
		USINL22/05	9/27/2022	9/27/2023	SMS CICAD MEM Portfolio	660.0
		USINL22/06	9/22/2022	3/31/2024	National Drug Policies Dev.	450.0
		USINL22/07	9/27/2022	9/27/2023	General Fund	65.0
		USINL22/08	9/27/2022	9/26/2024	CICAD Projects	0.2
			9/27/2022	9/26/2024	Data on Emerging Drug Issues	550.0
		USINL22/09	9/23/2022	12/31/2024	Alternatives to Incarceration	450.0
			9/23/2022	12/31/2024	CICAD Projects	1.1
			9/23/2022	12/31/2024	Phase II Streng. Tech. Cap.	2,754.0
		USOAS22/01	5/24/2022	12/31/2023	West Hem Nat Dis Database	50.0
Total United States						14,636.3
TOTAL MEMBER STATES						18,590.8
PERMANENT OBSERVERS						
European Union						
1 to 3 years		EEC22/01	6/1/2022	12/31/2024	PACAM EU - Phase II	1,627.4
		EEC23/01	1/1/2023	6/30/2024	Implement. Confidence Building Belize-Guatemala	268.0
Total European Union						1,895.4
France						
0 years		FRANC22/02	5/20/2022	3/31/2023	Obj 5. Inst. Mngt. IACHR	6.7
		FRANC22/03	3/30/2022	2/28/2023	Obj 1. Promote justice	19.6
1 to 3 years		FRANC22/01	3/16/2022	12/31/2024	EOM 2022 Brazil	10.2
			3/16/2022	12/31/2024	EOM 2022 Brazil Run-off	9.8
			3/16/2022	12/31/2024	EOM 2022 Colombia Pres	27.3
			3/16/2022	12/31/2024	EOM 2022 Grenada	10.0
			3/16/2022	12/31/2024	EOM 2022 Peru	10.0
Total France						93.6
Ireland						
0 years		IRELA22/01	7/1/2022	6/30/2023	Obj 1. Promote justice	50.9
Italy						
0 years		ITALY22/04	7/26/2022	12/31/2022	Obj 2. Monitoring Capacity	29.4
		ITALY23/02	12/1/2022	11/30/2023	Obj 1. Promote justice	68.4
			12/1/2022	11/30/2023	Obj 2. Monitoring Capacity	25.6
			12/1/2022	11/30/2023	Strategic Plan - General Funds	14.0
1 to 3 years		ITALY22/01	1/31/2022	1/30/2023	Citizen Security Demining	82.4
		ITALY22/02	4/29/2022	12/31/2023	POA 2012 MAPP-OEA Basket Fund	105.4
		ITALY22/03_A	4/29/2022	12/31/2023	Democracy and Leadership	126.5
		ITALY22/05	11/21/2022	12/31/2023	EOM 2022 Dominica	10.5
			11/21/2022	12/31/2023	EOM 2023 Antigua and Barbuda	10.5
			11/21/2022	12/31/2023	EOM 2023 Guatemala	52.7
			11/21/2022	12/31/2023	EOM 2023 Paraguay	31.6

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		ITALY22/06	10/21/2022	12/31/2023	Implement. Confidence Building Belize-Guatemala	105.5
		ITALY23/01	12/13/2022	12/31/2024	PIFJ / Central America	106.2
Total Italy						768.9
Korea						
	0 years	KOREA22/02	12/9/2022	5/31/2023	Citizen Security Demining	48.7
	1 to 3 years	KOREA22/01	12/6/2022	4/30/2024	Supporting 7 MIRPS Countries	55.0
		KOREA22/03	12/9/2022	12/31/2024	EOM 2023 Antigua and Barbuda	5.0
			12/9/2022	12/31/2024	EOM 2023 Ecuador	5.0
			12/9/2022	12/31/2024	EOM Unprogrammed Fund	12.5
		KOREA23/01	12/6/2022	12/31/2024	To reduce polarization LAC	46.0
Total Korea						172.2
Monaco						
	1 to 3 years	MONAC22/01	7/21/2022	12/31/2023	Obj 5. Inst. Mngt. IACHR	2.5
Netherlands						
	1 to 3 years	NETHE22/01	1/1/2022	12/31/2024	POA 2012 MAPP-OEA Basket Fund	922.8
		NETHE22/02	5/1/2022	12/31/2024	Increasing protection of HR	415.0
		NETHE22/03	1/1/2022	12/31/2023	EOM 2022 Brazil	46.5
			1/1/2022	12/31/2023	EOM 2022 Brazil Run-off	31.4
			1/1/2022	12/31/2023	EOM 2022 Peru	40.0
			1/1/2022	12/31/2023	EOM 2022 St. Kitts and Nevis	14.2
			1/1/2022	12/31/2023	EOM 2023 Antigua and Barbuda	25.0
			1/1/2022	12/31/2023	EOM 2023 Ecuador	60.3
			1/1/2022	12/31/2023	EOM 2023 Paraguay	55.4
			1/1/2022	12/31/2023	EOM Unprogrammed Fund	109.9
Total Netherlands						1,720.5
Portugal						
	1 to 3 years	PORTU22/02	8/31/2022	12/31/2023	EOM 2022 Brazil	9.6
		PORTU23/01	12/1/2022	4/30/2024	Supporting 7 MIRPS Countries	52.4
Total Portugal						62.1
Principality of Liechtenstein						
	1 to 3 years	LIECH22/01	1/14/2022	12/31/2023	Strengthen Ven. Girls - Women	21.6
			1/14/2022	12/31/2023	Women, Peace, and Security	54.0
		LIECH23/01	12/7/2022	4/30/2024	Women, Peace, and Security	74.6
Total Principality of Liechtenstein						150.1
Republic of Latvia						
	1 to 3 years	LATVIA23/01	1/18/2023	9/1/2024	Peacebuilding in the Americas	10.5
Spain						
	1 to 3 years	SAECI23/01	12/20/2022	12/31/2024	EOM 2023 Guatemala	60.0
			12/20/2022	12/31/2024	EOM 2023 Paraguay	40.0
			12/20/2022	12/31/2024	Unprogrammed Funds	943.6
Total Spain						1,043.6
Sweden						
	1 to 3 years	SWEDE-Fund Balance	5/1/2022	10/31/2023	EOM 2022 Colombia Pres	32.5
Switzerland						
	0 years	SWITZ22/02	4/29/2022	10/31/2022	PIDS Water	52.1
	1 to 3 years	SWITZ22/03	9/12/2022	10/1/2023	EOM 2022 Peru	7.2
		SWITZ22/04	9/7/2022	12/31/2023	EOM 2022 Brazil	4.4
			9/7/2022	12/31/2023	EOM 2022 Brazil Run-off	4.4
		SWITZ22/05	10/1/2022	3/31/2024	Obj 1. Promote justice	263.3
			10/1/2022	3/31/2024	Obj 2. Monitoring Capacity	183.1
			10/1/2022	3/31/2024	Obj 3. Defense and Prot. Capab.	162.6
		SWITZ22/06	9/1/2022	8/31/2024	Support Peace Process Colombia	170.0
Total Switzerland						847.0
United Kingdom						
	0 years	UNKNG22/02	9/19/2022	5/31/2023	Cyber Security Phase II	321.2
TOTAL PERMANENT OBSERVERS						7,171.0

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INSTITUTIONS AND OTHERS						
Amazon Web Services						
	1 to 3 years	AWS22/01	1/31/2022	12/31/2023	Cyber Security Phase II	105.0
CERTAL						
	0 years	CERTAL22/01	11/18/2022	2/28/2023	CERTAL 2022 Summit Meeting	3.3
ChildFund International USA						
	0 years	CHILD22/01	4/19/2022	12/31/2022	Basic Patrimonial Subfund	8.6
Citibank						
	0 years	CITI22/01	1/18/2022	12/31/2022	Cyber Security Phase II	380.0
	1 to 3 years	CITI22/03	7/19/2022	1/31/2024	Cyber Security Phase II	430.0
Total Citibank						810.0
Cyber Law International (CLI)						
	0 years	CYBER22/01	7/19/2022	4/12/2023	Cyber Security Phase II	109.8
Ford Foundation						
	1 to 3 years	FORD22/01	5/1/2022	12/31/2024	Stre. Cap. of IACHR in region	328.8
Gabriel Lewis Galindo Foundation						
	0 years	LEWIS22/01	9/2/2022	6/30/2023	Center for Media Integrity	50.0
Google Inc.						
	1 to 3 years	GOOGL22/01	3/29/2022	5/31/2023	Freedom of Expression 2018-2021	60.0
I-A Development Bank						
	0 years	IDB23/01	11/23/2022	9/30/2023	Water Security Trifinio	80.0
		IDB23/02	12/6/2022	6/30/2023	School of Government II Phase	51.4
	1 to 3 years	IDB22/03	7/15/2022	9/14/2023	Strengthening Public Procurement System (RIGC)	160.9
		IDB23/03	2/2/2023	12/31/2024	PIDS Water	125.0
Total I-A Development Bank						417.3
Meta Platforms Inc.						
	1 to 3 years	META22/01	10/18/2022	12/31/2023	Freedom of Expression 2018-2021	120.0
National Chamber of the Radio and Television Industry						
	0 years	TELEV22/01	9/8/2022	6/30/2023	Center for Media Integrity	24.4
Pan American Development Foundation						
	1 to 3 years	PADF22/01	1/1/2022	2/28/2024	Obj 2. Monitoring Capacity	174.2
SOS Children's Villages International						
	1 to 3 years	AISOS22/01	5/13/2022	12/31/2023	Basic Patrimonial Subfund	11.8
United Nations						
	0 years	UNDP23/01	2/15/2023	9/13/2023	Follow-up Convention MESECVI	21.5
	1 to 3 years	UNDP22/01	9/20/2022	1/19/2024	Streng Tec Capac NHS/NDC/Uni	148.6
		UNEP22/01	7/18/2022	12/31/2024	Water Security Trifinio	776.9
		UNHCR22/02	3/1/2022	4/14/2023	MIRPS	156.0
Total United Nations						1,102.9
TOTAL INSTITUTIONS AND OTHERS						3,326.4
GRAND TOTAL						29,088.1