

SPECIFIC AND TRUST FUNDS
List of Awards that Expire Soon

Fund Balance
As of April 30, 2023

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(in USD)

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Chapter / Subprogram / Expiration Date	Award Code	Activity Code	Activity Name	Fund Balance Apr. 30, 2023
CHAPTER 1 - SECRETARY GENERAL				
Office of the Secretary General (14A)				
June 30, 2023	KOREA18/01	OSG1801	Venezuela Crisis	238
CHAPTER 3 - PRINCIPAL AND SPECIALIZED ORGANS				
Executive Secretariat of the Inter-American Commission on Human Rights (IACHR) (34B)				
April 30, 2023	PADF21/01	CDH1801	Obj 2. Monitoring Capacity	5,036
May 12, 2023	SWIDA18/01	CDH1803	Freedom of Expression 2018-2021	32,271
	SWITZ19/03	CDH1704	Obj 4. Strengthen Coop. ISHR	(17,022)
	SWITZ19/03	CDH1707	Obj 6 - Recommendations IACHR	129,200
	SWITZ19/03	CDH1801	Obj 2. Monitoring Capacity	(11,346)
	SWITZ19/03	SP-IACHR/000	Strategic Plan - General Funds	(44,197)
May 31, 2023	GOOGL22/01	CDH1803	Freedom of Expression 2018-2021	2
June 30, 2023	CHILE22/04	CDH1707	Obj 6 - Recommendations IACHR	8,987
July 31, 2023	MEXIC22/03	CDH2002	GIEI Mexico-Phase II	90,301
	NORWY19/02	CDH1801	Obj 2. Monitoring Capacity	31,842
Total Subprogram (34B)				225,075
Secretariat of the Inter-American Commission of Women (CIM) (34C)				
May 31, 2023	PADF20/02	ASG-CIM/038	Contributions to CIM	(180)
Trust for the Americas (34J)				
May 31, 2023	USDEP21/02	TRU1701/014	Innovation Lab for Youth BL	(58,136)
	USDEP21/02	TRUST-OA/2010	TFA Operating Activities - 2010	(15,028)
June 30, 2023	CAF22/01	TRU1701/015	PIDA	(16,324)
	CITI21/01	TRU1701/013	DIA Labs for youth innovation	25,363
July 31, 2023	MICRO22/03	TRU1702/023	EY Future Skills Workshops	53,684
	MICRO22/03	TRUST-OA/2010	TFA Operating Activities - 2010	8,639
Total Subprogram (34J)				(1,802)
TOTAL CHAPTER 3				223,093
CHAPTER 5 - SECRETARIAT FOR ACCESS TO RIGHTS AND EQUITY				
Department of Social Inclusion (54B)				
June 30, 2023	KOREA17/01	SID1502	IASPN: Exchanges with M.S.	247
CHAPTER 6 - SECRETARIAT FOR STRENGTHENING DEMOCRACY				
Department of Electoral Cooperation and Observation (64C)				
April 30, 2023	ITALY21/04	SSDEOM2104	EOM 2021 Honduras	123
July 31, 2023	CADFATD20/08	SSDEOM2104	EOM 2021 Honduras	344
	CADFATD20/08	SSDEOM2201	EOM 2022 Costa Rica	1,564
	CADFATD20/08	SSDEOM2203	EOM 2022 Colombia Pres	1,456
	CADFATD20/08	SSDEOM2204	EOM 2022 Mexico	80
	CADFATD20/08	SSDEOM2206	EOM 2022 Peru	810
	CADFATD20/08	SSDEOM2207	EOM 2022 Brazil	8,050
	CADFATD20/08	SSDEOM2209	EOM 2022 Brazil Run-off	6,945
	CADFATD20/08	SSDEOM2210	EOM 2022 Dominica	891
	CADFATD20/08	SSDEOM2301	EOM 2023 Ecuador	1,521
	CADFATD20/08	SSDEOM2302	EOM 2023 Paraguay	17,352
	CADFATD20/08	SSDEOM-SUPPORT	SSDEOM-Support	60,209
	USDEP18/03	SSDEOM2108	EOM 2021 Bahamas	(1,262)
	USDEP18/03	SSDEOM2203-01	EOM 2022 Colombia Run-off	(2,489)
	USDEP18/03	SSDEOM2206	EOM 2022 Peru	(73)
	USDEP18/03	SSDEOM2209	EOM 2022 Brazil Run-off	(4,200)
	USDEP18/03	SSDEOM2210	EOM 2022 Dominica	(7,723)
	USDEP18/03	SSDEOM2301	EOM 2023 Ecuador	(118,102)
	USDEP18/03	SSDEOM2302	EOM 2023 Paraguay	(336,655)
	USDEP18/03	SSDEOM2304	EOM 2023 Antigua and Barbuda	(66,160)
Total Subprogram (64C)				(437,318)
Department of Sustainable Democracy and Special Missions (64D)				
May 15, 2023	NORWY21/01	SPA-DSDSM/007	Support Peace Process Colombia	6,398
May 30, 2023	TURKY16/02	SPA-DSDSM/007	Support Peace Process Colombia	4
	USDEP07/10	SSD2201-CMI	Center for Media Integrity	28,988

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June 30, 2023	ITALY21/09	SPA1213	POA 2012 MAPP-OEA Basket Fund	35
	KOREA16/01	SPA-DSDSM/007	Support Peace Process Colombia	9
	KOREA17/01	SPA-DSDSM/007	Support Peace Process Colombia	28
	KOREA18/01	SPA-DSDSM/007	Support Peace Process Colombia	34
	LEWIS22/01	SSD2201-CMI	Center for Media Integrity	30,000
	TELEV22/01	SSD2201-CMI	Center for Media Integrity	20,727
Total Subprogram (64D)				86,223
TOTAL CHAPTER 6				(351,095)
CHAPTER 7 - EXECUTIVE SECRETARIAT FOR INTEGRAL DEVELOPMENT				
Department of Human Development, Education, and Employment (74D)				
May 5, 2023	USOAS18/11	SEDI-UNP/024	ITEN Phase IV Holding Account	160,210
	USOAS18/11	SID1805	ITEN Project Phase IV	40,019
TOTAL CHAPTER 7				200,229
CHAPTER 8 - SECRETARIAT FOR MULTIDIMENSIONAL SECURITY				
Secretariat of the Inter-American Committee against Terrorism (CICTE) (84D)				
May 31, 2023	UNKNG22/02	SMS2006	Cyber Security Phase II	39,914
June 30, 2023	CISCO19/01	SMS1505	Cybersecurity and Cybercrime	64,063
Total Subprogram (84D)				103,977
Department of Public Security (84E)				
May 13, 2023	EEC19/01	SMS1806	SAWL EU Strategy	38,132
May 31, 2023	HONDU20/01	SMS1703	Streng the Penitentiary system	30,554
	KOREA22/02	SMS1805	Citizen Security Demining	11,598
	UNODC22/01	SMS2101	MENTHOR - TIP Honduras	10,693
	USDEP20/03	SMS1805	Citizen Security Demining	(213,759)
Total Subprogram (84E)				(122,782)
Executive Secretariat of the Inter-American Drug Abuse Control Commission (CICAD) (84G)				
May 15, 2023	USINL21/03	SMS1901	Counterdrug Capacity Build IV	361
June 22, 2023	USINL20/01	CCD-ES/007	General Fund	93,500
	USINL20/01	CICAD-MEM/001	SMS CICAD MEM Portfolio	(249)
	USINL20/01	SMS1707	Data on Emerging Drug Issues	243,002
	USINL20/01	SMS1901	Counterdrug Capacity Build IV	3,254
	USINL20/01	SMS1903	National Drug Policies Dev.	95,224
June 30, 2023	CADFATD21/02	SMS1903	National Drug Policies Dev.	187,342
Total Subprogram (84G)				622,434
Department against Transnational Organized Crime (84H)				
July 30, 2023	USINL19/02	SMS1807	AML and Comb Finan Terrorism	69,896
TOTAL CHAPTER 8				673,526
CHAPTER 9 - SECRETARIAT FOR HEMISPHERIC AFFAIRS				
Department of Effective Public Management (94B)				
May 31, 2023	AWS21/02	SHA1702	Strengthening Public Procurement System (RICG)	183
June 30, 2023	IDB23/02	SHA2101	School of Government II Phase	4,268
Total Subprogram (94B)				4,451
Hemispheric Initiatives and Public Diplomacy (94C)				
June 30, 2023	SMPUN04/01	SHA-DSIPD/002	Lecture Series in the Americas	3,237
Summits Secretariat (94E)				
May 4, 2023	CADFATD21/05	SHA2102	Strength Particip Women Sum	5,107
TOTAL CHAPTER 9				12,794
CHAPTER 10 - SECRETARIAT FOR LEGAL AFFAIRS				
Secretariat for Legal Affairs (104A)				
May 30, 2023	CONAM23/01	SLA-EO/001	Brazil Current Challenges	3,258
Department of Legal Cooperation (104E)				
June 30, 2023	USINL19/07	LEG-DLC/006	I-A Convention Against Corruption (Follow-up)	900
TOTAL CHAPTER 10				4,158

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CHAPTER 11 - SECRETARIAT FOR ADMINISTRATION AND FINANCE				
Department of Procurement Services and Management Oversight (114E)				
July 31, 2023	USDEP18/03	SCODMR-DPE/004	Support to Project Management	(13,000)
OTHER				
Interest to be reimbursed to USINL				
May 12, 2023	USINL21/01	SSD-INT/USINL	SSD Projects	51
May 15, 2023	USINL20/02	LEG-INT/USINL	DLAS Projects	7
	USINL21/03	CCD-INT/USINL	CICAD Projects	329
June 22, 2023	USINL20/01	CCD-INT/USINL	CICAD Projects	1,552
June 30, 2023	USINL19/07	LEG-INT/USINL	DLAS Projects	158
July 30, 2023	USINL19/02	CCD-INT/USINL	CICAD Projects	349
Total Subprogram				2,445
Unprogrammed Funds				
May 30, 2023	USDEP07/10	OAS-DEMOC	OAS DEMOC (Post ICR)	861,522
	USDEP07/10	OAS-DEMOC-UNP	Unprogrammed OAS DEMOC	4,519,025
Total Subprogram				5,380,548
TOTAL OTHER				5,382,993
GRAND TOTAL				6,133,182