

SPECIFIC FUNDS - by Donor and Programmatic Pillar

Year-to-Date Expenditures

From January 01, 2023 to April 30, 2023

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(in USD)

By Donor / Programmatic Pillar	Administration	Democracy and Governance	Human Rights	Integral Development	Multidimensional Security	Policy Direction	Support for the Member States	Grand Total
MEMBER STATES								
Argentina	-	-	1,112	143,090	-	-	-	144,201
Bahamas, Commonwealth of The	-	-	-	5,050	33	-	-	5,083
Barbados	-	-	-	28,655	-	-	13,300	41,955
Belize	-	-	-	20,571	-	-	4,696	25,267
Bolivia	-	-	-	1,025	-	-	-	1,025
Brazil	-	10,382	9,213	-	-	-	-	19,595
Canada	-	741,347	16,688	-	1,527,407	162,075	-	2,447,517
Chile	-	-	17,616	1,115	700	-	-	19,431
Colombia	-	-	-	3,000	-	-	-	3,000
Costa Rica	-	-	12,703	-	-	-	27,308	40,011
Dominica, Commonwealth of	-	-	-	-	-	-	6,419	6,419
Dominican Republic	-	128,844	475	5,710	18,547	-	10,623	164,199
El Salvador	-	-	-	-	-	-	106	106
Grenada	-	-	-	2,686	-	-	-	2,686
Guatemala	-	-	1,489	-	188	-	6,464	8,140
Honduras	-	-	-	42,587	3,992	-	7,993	54,571
Mexico	-	618	375,479	38,226	76,985	-	-	491,307
Nicaragua	-	-	-	600	-	-	-	600
Panama	-	4,636	12,200	1,125	841	-	7,711	26,514
Paraguay	-	-	-	-	999	-	16,710	17,708
Peru	-	6,590	2,036	-	-	1,351	7,273	17,251
St. Kitts and Nevis	-	-	-	600	-	-	-	600
St. Lucia	-	-	-	-	-	-	7,689	7,689
St. Vincent and the Grenadines	-	-	-	-	85	-	-	85
Trinidad and Tobago	-	-	14,876	-	4,417	-	-	19,293
United States	58,030	802,799	2,649,628	2,002,052	4,037,567	445,282	49,514	10,044,873
Uruguay	-	-	-	-	-	-	11,244	11,244
Various	-	-	-	-	-	-	7,311	7,311
TOTAL MEMBER STATES	58,030	1,695,216	3,113,515	2,296,091	5,671,761	608,708	184,361	13,627,682

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PERMANENT OBSERVERS								
European Union	7,000	201,416	10,700	-	598,239	-	-	817,355
France	-	1,181	20,016	-	304	323	-	21,824
Germany	-	412,416	-	-	-	-	-	412,416
Ireland	-	-	24,300	-	-	-	-	24,300
Italy	-	100,275	63,800	-	15,355	-	-	179,430
Korea	-	11,937	48,756	-	3,451	118,425	-	182,568
Netherlands	-	144,904	78,186	-	-	-	-	223,091
Norway	-	32,514	85,135	-	-	-	-	117,648
Portugal	-	-	31,575	-	-	-	-	31,575
Principality of Liechtenstein	-	-	30,794	-	-	-	-	30,794
Republic of Estonia	-	-	-	-	3,000	-	-	3,000
Republic of Latvia	-	1,364	-	-	-	-	-	1,364
Spain	-	48,227	218,019	-	11,500	-	-	277,746
Sweden	-	856,734	146,523	-	-	-	-	1,003,256
Switzerland	-	29,825	223,196	-	-	-	-	253,020
Turkey	-	111	-	-	-	-	-	111
United Kingdom	-	190,429	-	-	254,978	-	-	445,407
TOTAL PERMANENT OBSERVERS	7,000	2,031,332	981,001	-	886,826	118,748	-	4,024,906
INSTITUTIONS AND OTHERS								
Amazon Web Services	-	-	-	-	13,661	-	-	13,661
Andean Development Corporation	-	-	-	63,024	-	-	-	63,024
ARCUS Foundation	-	-	19,092	-	-	-	-	19,092
Central American Integration System	-	39,194	-	-	-	-	-	39,194
CERTAL	-	2,824	-	-	-	-	-	2,824
Cisco Systems, Inc	-	-	-	-	97,870	-	-	97,870
Citibank	-	-	-	-	54,433	-	-	54,433
Cyber Law International (CLI)	-	-	-	-	163	-	-	163
Ford Foundation	-	-	99,058	-	-	-	-	99,058
Gabriel Lewis Galindo Foundation	-	4,500	-	-	-	-	-	4,500
Georgetown University	-	-	28,310	-	-	-	-	28,310
Google Inc.	-	-	1,345	-	-	-	-	1,345
I-A Development Bank	-	71,833	-	65,658	342	-	-	137,833
Inter-American Institute for Cooperation on Agriculture	8,066	-	-	-	-	-	-	8,066
Meta Platforms Inc.	-	-	3,879	-	-	-	-	3,879
Pan American Development Foundation	7,955	-	97,642	110,300	-	-	-	215,896
Profuturo Foundation	-	-	-	87,935	-	-	-	87,935
Regional Security System	-	-	-	-	7,456	-	-	7,456
SMP University	-	1,300	-	-	-	-	-	1,300
SOS Children's Villages International	-	-	-	2,925	-	-	-	2,925
United Nations	-	-	22,001	193,744	46,877	-	-	262,622
Various	55	242,130	-	156,688	-	312	29,968	429,153
TOTAL INSTITUTIONS AND OTHERS	16,076	361,780	271,327	680,274	220,802	312	29,968	1,580,539
GRAND TOTAL	81,106	4,088,329	4,365,842	2,976,365	6,779,389	727,768	214,329	19,233,127