

SPECIFIC AND TRUST FUNDS - List of Awards that Expire Soon

Fund Balance

As of May 31, 2023

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(in USD)

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Chapter / Subprogram / Expiration Date	Award Code	Activity Code	Activity Name	Fund Balance May 31, 2023
CHAPTER 1 - SECRETARY GENERAL				
Office of the Secretary General (14A)				
June 30, 2023	KOREA18/01	OSG1801	Venezuela Crisis	238
CHAPTER 3 - PRINCIPAL AND SPECIALIZED ORGANS				
Executive Secretariat of the Inter-American Commission on Human Rights (IACHR) (34B)				
May 31, 2023	GOOGL22/01	CDH1803	Freedom of Expression 2018-2021	2
June 1, 2023	EEC19/02	CDH1804	Obj 1. Promote justice	(66,648)
June 21, 2023	SWITZ19/03	CDH1707	Obj 6 - Recommendations IACHR	100,832
June 30, 2023	CHILE22/04	CDH1707	Obj 6 - Recommendations IACHR	8,987
July 31, 2023	MEXIC22/03	CDH2002	GIEI Mexico-Phase II	66,597
	NORWY19/02	CDH1801	Obj 2. Monitoring Capacity	35,058
August 31, 2023	FORD20/01	CDH1803	Freedom of Expression 2018-2021	4,474
Total Subprogram (34B)				149,302
Secretariat of the Inter-American Commission of Women (CIM) (34C)				
June 7, 2023	CHILE20/03	ASG-CIM/038	Contributions to CIM	12,796
August 31, 2023	ITALY22/03	CIM2002	Democracy and Leadership	(16,500)
Total Subprogram (34C)				(3,704)
Trust for the Americas (34J)				
May 31, 2023	USDEP21/02	TRU1701/014	Innovation Lab for Youth BL	(37,138)
	USDEP21/02	TRUST-OA/2010	TFA Operating Activities - 2010	(7,975)
June 30, 2023	CAF22/01	TRU1701/015	PIDA	(17,553)
	CITI21/01	TRU1701/013	DIA Labs for youth innovation	15,391
July 31, 2023	MICRO22/03	TRU1702/023	EY Future Skills Workshops	60,139
	MICRO22/03	TRUST-OA/2010	TFA Operating Activities - 2010	8,639
Total Subprogram (34J)				21,503
TOTAL CHAPTER 3				167,101
CHAPTER 5 - SECRETARIAT FOR ACCESS TO RIGHTS AND EQUITY				
Department of Social Inclusion (54B)				
June 20, 2023	UNHCR22/02	DSI-MIRPS/019	MIRPS	5,581
June 30, 2023	KOREA17/01	SID1502	IASP: Exchanges with M.S.	247
TOTAL CHAPTER 5				5,829
CHAPTER 6 - SECRETARIAT FOR STRENGTHENING DEMOCRACY				
Secretariat for Strengthening Democracy (64A)				
June 1, 2023	EEC18/01	SSD1704	Implement. Confidence Building Belize-Guatemala	(339,088)
Department of Electoral Cooperation and Observation (64C)				
July 31, 2023	CADFATD20/08	SSDEOM2104	EOM 2021 Honduras	344
	CADFATD20/08	SSDEOM2201	EOM 2022 Costa Rica	1,564
	CADFATD20/08	SSDEOM2203	EOM 2022 Colombia Pres	1,456
	CADFATD20/08	SSDEOM2204	EOM 2022 Mexico	80
	CADFATD20/08	SSDEOM2206	EOM 2022 Peru	810
	CADFATD20/08	SSDEOM2207	EOM 2022 Brazil	8,050
	CADFATD20/08	SSDEOM2209	EOM 2022 Brazil Run-off	6,945
	CADFATD20/08	SSDEOM2210	EOM 2022 Dominica	891
	CADFATD20/08	SSDEOM2301	EOM 2023 Ecuador	1,521
	CADFATD20/08	SSDEOM2302	EOM 2023 Paraguay	5,364
	CADFATD20/08	SSDEOM-SUPPORT	SSDEOM-Support	56,531
	USDEP18/03	SSDEOM2108	EOM 2021 Bahamas	(1,262)
	USDEP18/03	SSDEOM2203-01	EOM 2022 Colombia Run-off	(2,489)
	USDEP18/03	SSDEOM2206	EOM 2022 Peru	(73)
	USDEP18/03	SSDEOM2209	EOM 2022 Brazil Run-off	(4,200)
	USDEP18/03	SSDEOM2210	EOM 2022 Dominica	(7,723)
	USDEP18/03	SSDEOM2301	EOM 2023 Ecuador	(118,058)
	USDEP18/03	SSDEOM2302	EOM 2023 Paraguay	(342,856)
	USDEP18/03	SSDEOM2303	EOM 2023 Guatemala	(302,687)
	USDEP18/03	SSDEOM2304	EOM 2023 Antigua and Barbuda	(66,160)
August 31, 2023	DOMRP21/05	SPA-DECO/086	International Electoral Accreditation	7,822
Total Subprogram (64C)				(754,130)

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Department of Sustainable Democracy and Special Missions (64D)				
June 12, 2023	SWITZ17/02	Basket Fund-SSD1602	MACCIH Basket Fund	(1,509)
June 30, 2023	ITALY21/09	SPA1213	POA 2012 MAPP-OEA Basket Fund	(154)
	KOREA16/01	SPA-DSDSM/007	Support Peace Process Colombia	9
	KOREA17/01	SPA-DSDSM/007	Support Peace Process Colombia	28
	KOREA18/01	SPA-DSDSM/007	Support Peace Process Colombia	31
	LEWIS22/01	SSD2201-CMI	Center for Media Integrity	6,379
	TELEV22/01	SSD2201	Tools to reduce polarization	3,175
	TELEV22/01	SSD2201-CMI	Center for Media Integrity	16,590
Total Subprogram (64D)				24,548
TOTAL CHAPTER 6				(1,068,669)
CHAPTER 7 - EXECUTIVE SECRETARIAT FOR INTEGRAL DEVELOPMENT				
Department of Sustainable Development (74I)				
August 1, 2023	UKRA22/01	SDU-ES/143	West Hem Nat Dis Database	17,400
CHAPTER 8 - SECRETARIAT FOR MULTIDIMENSIONAL SECURITY				
Secretariat of the Inter-American Committee against Terrorism (CICTE) (84D)				
June 2, 2023	UNKNG22/02	SMS2006	Cyber Security Phase II	4,125
June 30, 2023	CISCO19/01	SMS1505	Cybersecurity and Cybercrime	58,211
August 31, 2023	CADFATD20/01	SMS2004	Security of Crowded Spaces	175,781
Total Subprogram (84D)				238,117
Department of Public Security (84E)				
May 31, 2023	HONDU20/01	SMS1703	Streng the Penitentiary system	30,644
	USDEP20/03	SMS1805	Citizen Security Demining	(246,767)
June 13, 2023	UNODC22/01	SMS2101	MENTHOR - TIP Honduras	2
August 31, 2023	USDEP20/02	SMS2003	Imp. response to TIP Ecuador	(294,990)
Total Subprogram (84E)				(511,110)
Executive Secretariat of the Inter-American Drug Abuse Control Commission (CICAD) (84G)				
June 22, 2023	USINL20/01	CCD-ES/007	General Fund	93,500
	USINL20/01	CICAD-MEM/001	SMS CICAD MEM Portfolio	22,750
	USINL20/01	SMS1707	Data on Emerging Drug Issues	208,987
	USINL20/01	SMS1901	Counterdrug Capacity Build IV	7,758
	USINL20/01	SMS1903	National Drug Policies Dev.	56,965
June 30, 2023	CADFATD21/02	SMS1903	National Drug Policies Dev.	182,965
August 18, 2023	USINL20/03	SMS1707	Data on Emerging Drug Issues	15,925
	USINL20/03	SMS1709	Streng Tec Capac NHS/NDC/Uni	123,467
	USINL20/03	SMS1904	Alternatives to Incarceration	6,509
Total Subprogram (84G)				718,826
Department against Transnational Organized Crime (84H)				
July 30, 2023	USINL19/02	SMS1807	AML and Comb Finan Terrorism	69,896
TOTAL CHAPTER 8				515,729
CHAPTER 9 - SECRETARIAT FOR HEMISPHERIC AFFAIRS				
Department of Effective Public Management (94B)				
May 31, 2023	AWS21/02	SHA1702	Strengthening Public Procurement System (RICG)	183
Hemispheric Initiatives and Public Diplomacy (94C)				
June 30, 2023	SMPUN04/01	SHA-DSIPD/002	Lecture Series in the Americas	1,652
Summits Secretariat (94E)				
June 12, 2023	CADFATD21/05	SHA2102	Strength Particip Women Sum	5,734
TOTAL CHAPTER 9				7,568

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CHAPTER 10 - SECRETARIAT FOR LEGAL AFFAIRS				
Secretariat for Legal Affairs (104A)				
June 23, 2023	BRAZL23/02	SLA-EO/001	Brazil Current Challenges	2,655
Department of Legal Cooperation (104E)				
June 30, 2023	USINL19/07	LEG-DLC/006	I-A Convention Against Corruption (Follow-up)	713
TOTAL CHAPTER 10				3,368
CHAPTER 11 - SECRETARIAT FOR ADMINISTRATION AND FINANCE				
Department of Procurement Services and Management Oversight (114E)				
July 31, 2023	USDEP18/03	SCODMR-DPE/004	Support to Project Management	(13,000)
OTHER				
Interest to be reimbursed to USINL				
June 22, 2023	USINL20/01	CCD-INT/USINL	CICAD Projects	395
July 30, 2023	USINL19/02	CCD-INT/USINL	CICAD Projects	110
August 18, 2023	USINL20/03	CCD-INT/USINL	CICAD Projects	559
Total Subprogram				1,064
TOTAL OTHER				1,064
GRAND TOTAL				(363,372)