

SPECIFIC FUNDS - by Donor and Programmatic Pillar

Year-to-Date Expenditures

From January 01, 2023 to May 31, 2023

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(in USD)

By Donor / Programmatic Pillar	Administration	Democracy and Governance	Human Rights	Integral Development	Multidimensional Security	Policy Direction	Support for the Member States	Grand Total
MEMBER STATES								
Argentina	-	-	1,512	168,153	-	-	-	169,665
Bahamas, Commonwealth of The	-	-	-	5,050	33	-	-	5,083
Barbados	-	-	-	28,655	-	-	16,625	45,280
Belize	-	-	-	24,071	-	-	5,881	29,952
Bolivia	-	-	-	2,000	-	-	-	2,000
Brazil	-	21,747	9,213	-	-	-	-	30,960
Canada	-	985,007	79,731	-	1,897,747	163,455	-	3,125,940
Chile	-	-	25,453	2,003	1,750	-	-	29,206
Colombia	-	-	-	3,000	7,600	-	-	10,600
Costa Rica	-	-	12,703	-	-	-	29,878	42,581
Dominica, Commonwealth of	-	-	-	-	-	-	7,762	7,762
Dominican Republic	-	159,344	475	5,710	39,297	-	14,229	219,055
El Salvador	-	-	-	-	-	-	106	106
Grenada	-	-	-	2,686	-	-	-	2,686
Guatemala	-	-	2,318	-	188	-	6,660	9,166
Guyana	-	-	-	3,603	-	-	-	3,603
Honduras	-	-	-	65,955	3,992	-	11,058	81,005
Mexico	-	618	436,148	53,733	155,727	-	-	646,225
Nicaragua	-	-	-	600	-	-	-	600
Panama	-	4,636	17,400	1,750	3,562	-	7,711	35,059
Paraguay	-	-	-	-	999	-	17,314	18,312
Peru	-	12,066	2,695	-	-	1,351	9,093	25,204
St. Kitts and Nevis	-	-	-	2,000	-	-	-	2,000
St. Lucia	-	-	-	-	-	-	9,633	9,633
St. Vincent and the Grenadines	-	-	-	-	85	-	-	85
Trinidad and Tobago	-	-	15,081	-	5,417	-	-	20,498
United States	70,877	1,259,830	3,219,537	2,203,493	5,267,327	572,659	71,440	12,665,162
Uruguay	-	-	-	-	-	-	11,391	11,391
Various	-	-	-	-	-	-	7,311	7,311
TOTAL MEMBER STATES	70,877	2,443,247	3,822,264	2,572,463	7,383,723	737,465	226,092	17,256,132
PERMANENT OBSERVERS								
China	-	-	2,027	-	-	-	-	2,027
European Union	7,000	324,609	10,700	-	753,156	-	-	1,095,465
France	-	1,181	20,016	-	304	323	-	21,824
Germany	-	479,954	-	-	-	-	-	479,954
Ireland	-	-	25,379	-	-	-	-	25,379
Italy	-	129,473	78,000	-	15,697	-	-	223,170
Korea	-	11,995	22,026	-	9,706	126,425	-	170,152
Netherlands	-	365,757	88,593	-	-	-	-	454,350

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Norway	-	32,514	112,454	-	-	-	-	144,967
Portugal	-	-	25,853	-	-	-	-	25,853
Principality of Liechtenstein	-	-	36,994	-	-	-	-	36,994
Republic of Estonia	-	-	-	-	3,000	-	-	3,000
Republic of Latvia	-	1,364	-	-	-	-	-	1,364
Spain	-	77,399	314,880	-	17,071	-	-	409,351
Sweden	-	890,075	140,566	-	-	-	-	1,030,640
Switzerland	-	41,461	346,295	-	1,647	-	-	389,402
Turkey	-	111	-	-	-	-	-	111
United Kingdom	-	205,143	-	-	295,014	-	-	500,157
TOTAL PERMANENT OBSERVERS	7,000	2,561,036	1,223,781	-	1,095,596	126,748	-	5,014,161
INSTITUTIONS AND OTHERS								
Amazon Web Services	-	-	-	-	13,845	-	-	13,845
Andean Development Corporation	-	-	-	78,177	-	-	-	78,177
ARCUS Foundation	-	-	22,292	-	-	-	-	22,292
Central American Integration System	-	39,194	-	-	-	-	-	39,194
CERTAL	-	2,824	-	-	-	-	-	2,824
Cisco Systems, Inc	-	-	-	-	128,933	-	-	128,933
Citibank	-	-	-	-	76,400	-	-	76,400
Cyber Law International (CLI)	-	-	-	-	163	-	-	163
Ford Foundation	-	-	110,700	-	-	-	-	110,700
Gabriel Lewis Galindo Foundation	-	31,533	-	-	-	-	-	31,533
Georgetown University	-	-	31,310	-	-	-	-	31,310
Google Inc.	-	-	1,345	-	-	-	-	1,345
I-A Development Bank	-	95,264	-	88,882	342	-	-	184,488
Inter-American Institute for Cooperation on Agriculture	12,066	-	-	-	-	-	-	12,066
Latter-Day Saint Charities	-	-	3,075	-	-	-	-	3,075
Meta Platforms Inc.	-	-	10,779	-	-	-	-	10,779
National Chamber of the Radio and Television Industry	-	2,349	-	-	-	-	-	2,349
Pan American Development Foundation	2,316	-	108,465	146,000	-	-	-	256,781
Profuturo Foundation	-	-	-	145,489	-	-	-	145,489
Regional Security System	-	-	-	-	9,269	-	-	9,269
SMP University	-	4,285	-	-	-	-	-	4,285
SOS Children's Villages International	-	-	-	2,925	-	-	-	2,925
United Nations	-	-	57,180	275,076	70,216	-	-	402,472
Various	69	321,971	400	186,052	-	470	38,427	547,389
TOTAL INSTITUTIONS AND OTHERS	14,451	497,419	345,547	922,601	299,168	470	38,427	2,118,083
GRAND TOTAL	92,328	5,501,703	5,391,592	3,495,064	8,778,487	864,683	264,519	24,388,376