

**SPECIFIC FUNDS - by Donor and Programmatic Pillar**

**Year-to-Date Expenditures**

From January 01, 2023 to July 31, 2023

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(in USD)

By Donor / Programmatic Pillar	Administration	Democracy and Governance	Human Rights	Integral Development	Multidimensional Security	Policy Direction	Support for the Member States	Grand Total
<b>MEMBER STATES</b>								
Argentina	-	-	2,512	256,883	-	-	-	259,394
Bahamas, Commonwealth of The	-	-	-	5,050	33	-	-	5,083
Barbados	-	-	-	30,155	-	-	23,275	53,430
Belize	-	-	-	27,202	-	-	8,222	35,425
Bolivia	-	-	-	2,000	-	-	-	2,000
Brazil	-	21,747	9,213	-	-	345	-	31,305
Canada	-	1,815,305	119,794	-	2,636,862	169,867	-	4,741,828
Chile	-	-	53,029	2,364	1,750	-	-	57,143
Colombia	-	-	-	3,000	11,400	-	-	14,400
Costa Rica	-	-	12,703	-	-	-	35,540	48,243
Dominica, Commonwealth of	-	-	-	-	-	-	10,449	10,449
Dominican Republic	-	158,678	475	5,710	125,339	2,600	24,886	317,688
El Salvador	-	-	-	-	-	-	187	187
Grenada	-	-	-	2,686	-	-	-	2,686
Guatemala	-	-	5,377	-	188	-	12,578	18,143
Guyana	-	-	-	3,603	-	-	-	3,603
Honduras	-	-	-	95,579	3,992	-	16,648	116,219
Mexico	-	920	625,366	93,402	196,587	-	-	916,275
Nicaragua	-	-	-	600	-	-	-	600
Panama	-	8,087	28,126	3,750	7,044	-	14,911	61,918
Paraguay	-	-	-	1,000	999	-	24,377	26,375
Peru	-	14,106	2,695	-	-	1,351	13,435	31,586
St. Kitts and Nevis	-	-	-	2,000	-	-	-	2,000
St. Lucia	-	-	-	-	-	-	13,462	13,462
St. Vincent and the Grenadines	-	-	-	-	85	-	-	85
Trinidad and Tobago	-	-	15,212	-	15,451	-	-	30,663
United States	91,338	1,972,600	4,972,796	3,183,800	7,803,537	735,779	76,041	18,835,892
Uruguay	-	-	-	-	-	-	19,786	19,786
Various	-	-	-	-	-	-	7,311	7,311
<b>TOTAL MEMBER STATES</b>	<b>91,338</b>	<b>3,991,443</b>	<b>5,847,298</b>	<b>3,718,784</b>	<b>10,803,266</b>	<b>909,941</b>	<b>301,109</b>	<b>25,663,179</b>
<b>PERMANENT OBSERVERS</b>								
China	-	-	2,027	-	-	-	-	2,027
European Union	7,000	459,969	42,700	-	1,307,552	-	-	1,817,221
France	-	1,216	20,016	-	304	323	-	21,859
Germany	-	823,791	-	-	-	-	-	823,791
Ireland	-	-	25,379	-	-	-	-	25,379
Italy	-	144,493	97,200	-	43,065	-	-	284,758
Korea	-	12,162	28,051	-	22,921	128,925	-	192,059
Monaco	-	-	-	-	-	455	-	455
Netherlands	-	518,772	119,898	-	-	-	-	638,670
Norway	-	36,691	176,932	-	-	-	-	213,623
Portugal	-	-	34,199	-	-	-	-	34,199
Principality of Liechtenstein	-	-	39,494	-	-	-	-	39,494

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Republic of Estonia	-	-	-	-	3,000	-	-	3,000
Republic of Latvia	-	5,164	-	-	-	-	-	5,164
Spain	-	128,163	433,514	-	44,186	5,508	-	611,372
Sweden	-	1,067,702	140,566	-	-	-	-	1,208,268
Switzerland	-	84,123	494,653	-	9,723	-	-	588,499
Turkey	-	3,367	-	-	-	-	-	3,367
United Kingdom	-	258,888	-	-	295,149	-	-	554,037
<b>TOTAL PERMANENT OBSERVERS</b>	<b>7,000</b>	<b>3,544,502</b>	<b>1,654,628</b>	<b>-</b>	<b>1,725,901</b>	<b>135,211</b>	<b>-</b>	<b>7,067,242</b>
<b>INSTITUTIONS AND OTHERS</b>								
Amazon Web Services	-	-	-	-	34,308	-	-	34,308
Andean Development Corporation	-	-	-	115,568	-	-	-	115,568
ARCUS Foundation	-	-	32,827	-	-	-	-	32,827
Central American Integration System	-	832	-	-	-	-	-	832
CERTAL	-	2,824	-	-	-	-	-	2,824
Cisco Systems, Inc	-	-	-	-	186,613	-	-	186,613
Citibank	-	-	-	-	120,720	-	-	120,720
Cyber Law International (CLI)	-	-	-	-	163	-	-	163
FLACSO Uruguay	-	-	-	2,923	-	-	-	2,923
Ford Foundation	-	-	174,655	-	-	-	-	174,655
Gabriel Lewis Galindo Foundation	-	40,784	-	-	-	-	-	40,784
Georgetown University	-	-	48,060	-	-	-	-	48,060
Google Inc.	-	-	1,345	-	-	-	-	1,345
I-A Development Bank	-	174,474	-	146,735	342	-	-	321,551
Inter-American Institute for Cooperation on Agriculture	16,066	-	-	-	-	-	-	16,066
Latter-Day Saint Charities	-	-	3,075	-	-	-	-	3,075
Meta Platforms Inc.	-	-	15,542	-	-	-	-	15,542
National Chamber of the Radio and Television Industry	-	18,827	-	-	-	-	-	18,827
Pan American Development Foundation	6,740	-	156,825	201,832	-	-	16,217	381,614
Profuturo Foundation	-	-	-	186,849	-	-	-	186,849
Regional Security System	-	-	-	-	15,730	-	-	15,730
SMP University	-	5,085	-	-	-	-	-	5,085
SOS Children's Villages International	-	-	-	2,925	-	-	-	2,925
The Catholic University of the Santísima Concepción	-	-	-	218	-	-	-	218
United Nations	-	-	99,252	454,029	73,280	-	-	626,562
Various	96	490,437	8,150	264,358	-	1,265	50,885	815,192
<b>TOTAL INSTITUTIONS AND OTHERS</b>	<b>22,902</b>	<b>733,262</b>	<b>539,733</b>	<b>1,375,437</b>	<b>431,156</b>	<b>1,265</b>	<b>67,101</b>	<b>3,170,857</b>
<b>GRAND TOTAL</b>	<b>121,241</b>	<b>8,269,207</b>	<b>8,041,659</b>	<b>5,094,221</b>	<b>12,960,323</b>	<b>1,046,417</b>	<b>368,210</b>	<b>35,901,278</b>