

SPECIFIC AND TRUST FUNDS - List of Awards that Expire Soon

Fund Balance

As of March 31, 2024

SPECIFIC AND TRUST FUNDS - List of Awards that Expire Soon

(in USD)

Fund Balance
As of March 31, 2024

Chapter / Subprogram / Expiration Date	Award Code	Activity Code	Activity Name	Fund Balance Mar. 31, 2024
CHAPTER 1 - SECRETARY GENERAL				
Office of the Secretary General (14A)				
December 31, 2024	KOREA20/02	OSG1801	Venezuela Crisis	(2,554)
	KOREA23/01	SG-OSG/029	To reduce polarization LAC	1,819
	KOREA23/02	OSG1903	Humanitarian Aid for Ven.	2,562
	KOREA23/03	SG-OSG/029	To reduce polarization LAC	12,321
	USOAS20/05	OSG2002	Fighting Authoritarianism	32,723
	USOAS20/05	SG-OSG/026	Conference HR in Cuba	4,899
TOTAL CHAPTER 1				51,770
CHAPTER 2 - ASSISTANT SECRETARY GENERAL				
Coordinating Office for the Offices and Units of the General Secretariat in the Member States (24C)				
December 31, 2024	MULTI18/01	ASG-OGSMS/002	COGSMS Ext. Space Share	628
	MULTI18/01	OGSMS-BH/002	Cost Sharing Space Bahamas	1,314
	MULTI18/01	OGSMS-BZ/002	Cost Sharing Space Belize	234
	MULTI18/01	OGSMS-CR/002	Cost Sharing Space Costa Rica	2,248
	PADF18/01	OGSMS-HT/PADF	Service Agreement OGSMS PADF	572
March 4, 2025	USAID18/03	SSD1807-COGSMS	Commun Driven Develop COGSMS	(11,934)
Total Subprogram (24C)				(6,939)
Conferences and Meetings (24D)				
December 31, 2024	USDEP07/10_2020	OAS-LGBTI23/001	LGBTI Core Group de la OEA	154
TOTAL CHAPTER 2				(6,785)
CHAPTER 3 - PRINCIPAL AND SPECIALIZED ORGANS				
Executive Secretariat of the Inter-American Commission on Human Rights (IACHR) (34B)				
March 31, 2024	SWITZ22/05	CDH1708	Obj 3. Defense and Prot. Capab.	(52,752)
	SWITZ22/05	CDH1801	Obj 2. Monitoring Capacity	(64,287)
	SWITZ22/05	CDH1804	Obj 1. Promote justice	(73,683)
	SWITZ22/05	SP-IACHR/000	Strategic Plan - General Funds	(28,597)
April 30, 2024	NORWY19/02	CDH1801	Obj 2. Monitoring Capacity	32,455
May 31, 2024	PADF22/01	CDH1801	Obj 2. Monitoring Capacity	1,977
July 31, 2024	SWEDE23/01	CDH2202	Freedom of Expression 23-26	136,458
September 1, 2024	PADF23/02	CDH2305	Pillar 2 SP 2023-2027	2,200
November 30, 2024	ITALY23/11	CDH2305	Pillar 2 SP 2023-2027	231,027
	NORWY23/02	CDH2305	Pillar 2 SP 2023-2027	59,489
December 31, 2024	ARCUS21/01	CDH1801	Obj 2. Monitoring Capacity	11,273
	CADFATD23/03	CDH2304	Human Rights Women Girls LAC	485,781
	COSRC23/02	CDH2202	Freedom of Expression 23-26	5,659
	COSRC24/01	CDH2306	Pillar 3 SP 2023-2027	8,550
	EEC23/02	CDH2301	Inc. Prot/Def. HR in Americas	117,776
	FORD22/01	CDH2204	Stre. Cap. of IACHR in region	237,585
	GOOGL23/01	CDH2202	Freedom of Expression 23-26	14,104
	MEXIC24/01	CDH2303	Pillar 1 SP 2023-2027	137,100
	MEXIC24/01	CDH2305	Pillar 2 SP 2023-2027	14,100
	MEXIC24/01	CDH2306	Pillar 3 SP 2023-2027	130,279
	MONAC23/02	CDH2203	Increasing protection of HR	4,569
	NETHE22/02	CDH2203	Increasing protection of HR	(86,820)
	PERU23/02	CDH2306	Pillar 3 SP 2023-2027	12,756
	SPAIN23/01	CDH2302	MESENI Monitoring 2023-2025	40,855
	SPAIN23/02	CDH2302	MESENI Monitoring 2023-2025	94,947
	USOAS20/05	CDH2202	Freedom of Expression 23-26	1,055
February 2, 2025	SAECI23/01	CDH2205	Fort.Prom. J.S. Envmnt.DESCA	64,184
March 17, 2025	SAECI22/01	CDH2201	Mec. Seg. Rec. GIEI Bolivia	81,803
September 30, 2025	SWITZ23/06	CDH2202	Freedom of Expression 23-26	34,152
December 31, 2025	USDEP21/03	CDH2101	Inc. Prom. Def. IACHR 2021-2023	(6,151,890)
Total Subprogram (34B)				(4,497,896)
Secretariat of the Inter-American Commission of Women (CIM) (34C)				
July 31, 2024	ITALY21/10	CIM2002	Democracy and Leadership	48,012
	ITALY22/03	CIM2002	Democracy and Leadership	(16,500)
	ITALY22/03_A	CIM2002	Democracy and Leadership	69,127
December 31, 2024	CADFATD23/02	CIM2301	Feminist Partnerships	321,707
	CAF23/01	CIM2201	Strength. Legal Frameworks	(26,756)
	CHILE18/02	ASG-CIM/038	Contributions to CIM	12,349
	CHILE23/02	ASG-CIM/038	Contributions to CIM	10,000
	DOMRP23/02	ASG-CIM/034	Follow-up Convention MESECVI	170

SPECIFIC AND TRUST FUNDS - List of Awards that Expire Soon

(in USD)

Fund Balance

As of March 31, 2024

Chapter / Subprogram / Expiration Date	Award Code	Activity Code	Activity Name	Fund Balance Mar. 31, 2024
	FRANC23/07	CIM2201	Strength. Legal Frameworks	326
	ITALY23/05	ASG-CIM/034	Follow-up Convention MESECVI	2,909
	MEXIC17/07	ASG-CIM/038	Contributions to CIM	6,785
	MEXIC18/04	ASG-CIM/038	Contributions to CIM	34,401
	MEXIC22/02	ASG-CIM/034	Follow-up Convention MESECVI	(151)
	MEXIC23/03	ASG-CIM/034	Follow-up Convention MESECVI	13,234
	PORTU22/01	CIM2002	Democracy and Leadership	5,274
	TRINI23/01	ASG-CIM/034	Follow-up Convention MESECVI	1,963
February 2, 2025	USDEP07/10	CIM2002	Democracy and Leadership	186,265
April 30, 2025	SAECI23/01	CIM2203	Women's Political Rights	27,487
	LIECH23/01	CIM2004	Women, Peace, and Security	48,713
	LIECH24/01	CIM2004	Women, Peace, and Security	70,056
December 31, 2025	FRANC24/01	ASG-CIM/038	Contributions to CIM	1,932
	LATVIA24/01	CIM2301	Feminist Partnerships	11,889
Total Subprogram (34C)				829,189
Office of the Director General of the Inter-American Children's Institute (34D)				
December 31, 2024	FLACSO20/01	ASG-IACI/026	Basic Patrimonial Subfund	13,619
	UCSC23/01	ASG-IACI/026	Basic Patrimonial Subfund	1,462
Total Subprogram (34D)				15,080
Inter-American Juridical Committee (CJI) (34E)				
December 31, 2024	NICAR16/01	LEG-DIL/014	Inter-American Juridical Committee	7,000
Secretariat of the Inter-American Telecommunication Commission (CITEL) (34F)				
December 31, 2024	MULTI15/06	SG-CIT/012	CITEL - Semilla Fund	17,160
December 31, 2025	COLNODO23/01	CIT2301	Connect Remote Areas	23,905
Total Subprogram (34F)				41,065
Trust for the Americas (34J)				
March 31, 2024	CITI22/02	TRU1701/017	DIA Labs for youth innovations	20,657
	HILTON21/01	TRU1702/018	Pathways Young women MX	27,846
April 12, 2024	NADB23/01	TRU1702/030	Skills for Sustainability	33,030
	NADB23/01	TRUST-OA/2010	TFA Operating Activities - 2010	(599)
April 30, 2024	MICRO23/02	TRU1702/029	POETA-DigiSpark Indigenous MX	8,399
	MICRO23/03	TRU1702/028	POETA-DigiSpark NT 2023	225,108
	MICRO23/04	TRU1702/026	POETA - DigiSpark 2023	15,797
	MICRO23/05	TRU1702/027	POETA-DigiSpark PR 2023	11,138
June 20, 2024	IDB22/02	TRU1701/016	Code Caribbean Pilot BAR&BL	(70,759)
June 30, 2024	MICRO23/06	TRU1701/018	Potencial Jamaica Youth - JET	8,392
	MICRO23/07	TRU1702/032	Empowering Indigenous People	42,564
September 30, 2024	NED22/01	TRUST/AM/109	Freedom of Expression 22-24	22,687
	NED22/01	TRUST-OA/2010	TFA Operating Activities - 2010	22,725
October 31, 2024	NADB23/02	TRU2301/006	Implementation Water Oper	(99,803)
	NADB23/02	TRUST-OA/2010	TFA Operating Activities - 2010	(31,576)
November 30, 2024	BELIZ23/01	TRU1701/021	Expanding the Code Belize	(16,100)
	BELIZ23/01	TRUST-OA/2010	TFA Operating Activities - 2010	(10,000)
December 31, 2024	AESRD24/01	TRUST-OA/2010	TFA Operating Activities - 2010	(1,220)
	CITI23/01	TRU1701/019	Caribbean Innovation Network	130,306
	CITI23/01	TRUST-OA/2010	TFA Operating Activities - 2010	358
	FIFA23/01	TRU1701/020	Digital Education Belize FIFA	8,743
	FIFA23/01	TRUST-OA/2010	TFA Operating Activities - 2010	(34,567)
	MICRO20/02	TRU1702/011	POETA DigiSpark AR&CO	54,913
	MICRO23/08	TRU2301/001	Poeta DigiSpark 2024 PR	108,802
	MICRO23/08	TRUST-OA/2010	TFA Operating Activities - 2010	18,134
	MICRO23/09	TRU2301/003	Poeta DigiSpark 2024 MX	21,066
	MICRO23/09	TRUST-OA/2010	TFA Operating Activities - 2010	16,633
	MICRO23/10	TRU2301/002	Poeta DigiSpark 2024 BRAZIL	29,300
	MICRO23/10	TRUST-OA/2010	TFA Operating Activities - 2010	12,054
	MICRO23/11	TRU2301/004	Poeta DigiSpark 2024 NT	98,351
	MICRO23/11	TRUST-OA/2010	TFA Operating Activities - 2010	671
	MICRO23/12	TRU2301/005	Poeta DigiSpark 2024 SSA	32,955
	MICRO23/12	TRUST-OA/2010	TFA Operating Activities - 2010	14,936
	MULTI20/03	TRUST/AM/077	POETA Fundraising	61,566
	MULTI20/04	TRU1702/012	Opportunities Vlz Ref	10,644
	PGRMS-RESERVED	TRUST/AM/077	POETA Fundraising	18,956
	WELLS23/01	CDH2305-01	LGBTI Rapporteurship	41,159

SPECIFIC AND TRUST FUNDS - List of Awards that Expire Soon

(in USD)

Fund Balance
As of March 31, 2024

Chapter / Subprogram / Expiration Date	Award Code	Activity Code	Activity Name	Fund Balance Mar. 31, 2024
	WELLS23/01	TRUST-OA/2010	TFA Operating Activities - 2010	15,000
March 31, 2025	IDB21/01	TRU1701/012	Potencial Jamaica Youth JET	(188,921)
December 31, 2025	HILTON24/01	TRU2301/008	Training for Women in action	377,033
	HILTON24/01	TRUST-OA/2010	TFA Operating Activities - 2010	22,967
	OVH/RESERVED	TRUST-OA/2010	TFA Operating Activities - 2010	946
Total Subprogram (34J)				1,080,294
TOTAL CHAPTER 3				(2,525,267)
CHAPTER 4 - STRATEGIC COUNSEL FOR ORG DEV & MAN FOR RESULTS				
Office of the Strategic Counsel for Organizational Development and Management for Results (44A)				
December 31, 2024	MULTI18/02	SAF-DHR/005	Internship Program	(145)
Department of External and Institutional Relations (44E)				
December 31, 2024	LIECH23/02	SCODMR-DEIR/001	SCODMR External Funding	2,603
	USDEP07/10_2020	SCODMR-DEIR/001	SCODMR External Funding	1,362
Total Subprogram (44E)				3,965
TOTAL CHAPTER 4				3,820
CHAPTER 5 - SECRETARIAT FOR ACCESS TO RIGHTS AND EQUITY				
Secretariat for Access to Rights and Equity (54A)				
December 31, 2025	CADFATD24/02	SADYE/001	Voluntary Contributions to SARE	7,345
Department of Social Inclusion (54B)				
April 30, 2024	PORTU23/01	SAR2201	Supporting 7 MIRPS Countries	1,382
December 31, 2024	ARGEN17/05	CSHN	CSHN Fund	2,708
	BOLIV18/01	DADIN	Declaration Rights Indig Persons	65
	BRAZL23/01	LEG-AS/013	Elimination of Discrimination of Disabled	667
	CADFATD23/04	DSI-HAITI	Support to Haiti	10,599,868
	CANAD23/01	DADIN	Declaration Rights Indig Persons	740
	CESO23/01	SDI-DIR/001	Office Dept. of Social Inclusion SEDI	3,423
	CHILE15/11	LEG-AS/013	Elimination of Discrimination of Disabled	39,897
	CHILE18/02	SDI-DIR/001	Office Dept. of Social Inclusion SEDI	6,618
	COSRC18/03	DADIN	Declaration Rights Indig Persons	419
	DOMRP22/01	DSI-SD-FUND	Social Development Fund	45
	DOMRP22/02	DSI-SD-FUND	Social Development Fund	1,184
	GUATE18/01	DSI-SD-FUND	Social Development Fund	6,060
	GUATE18/02	LEG-AS/013	Elimination of Discrimination of Disabled	5,534
	GUYAN23/02	DADIN	Declaration Rights Indig Persons	545
	IDJES23/01	DSI-MIRPS	MIRPS Fund	1,433
	ITALY23/07	SAR2101	Strengthen Inclusion in Haiti	71,759
	KOREA21/02	SAR2201	Supporting 7 MIRPS Countries	301
	KOREA23/03	SAR2201	Supporting 7 MIRPS Countries	31,486
	MEXIC18/05	DADIN	Declaration Rights Indig Persons	1,583
	MULTI17/06	SDI-DIR/001	Office Dept. of Social Inclusion SEDI	17,248
	MULTI19/05	DSI-AFRO/019	Inter-Am Week African Descent	2,465
	MULTI20/06	SEDI-DSDE/014	Voluntary Fund	544
	PANAM18/03	DADIN	Declaration Rights Indig Persons	1,140
	PERU19/01	SEDI-DSDE/014	Voluntary Fund	809
	PERU20/01	LEG-AS/013	Elimination of Discrimination of Disabled	17,416
	PORTU22/01	SAR2201	Supporting 7 MIRPS Countries	36
	PORTU23/02	SAR2201	Supporting 7 MIRPS Countries	47,524
	UNODC23/01	SAR2101	Strengthen Inclusion in Haiti	(45,117)
	URUGU21/01	CSHN	CSHN Fund	10,652
	USDEP07/10_2020	SDI-DIR/001	Office Dept. of Social Inclusion SEDI	41,783
March 17, 2025	SAECI22/01	DSI-MIRPS	MIRPS Fund	414,222
Total Subprogram (54B)				11,284,437
TOTAL CHAPTER 5				11,291,782
CHAPTER 6 - SECRETARIAT FOR STRENGTHENING DEMOCRACY				
Secretariat for Strengthening Democracy (64A)				
May 31, 2024	ITALY22/06	SSD1704	Implement. Confidence Building Belize-Guatemala	3,837
June 30, 2024	EEC23/01	SSD1704	Implement. Confidence Building Belize-Guatemala	(236,464)
December 31, 2024	ITALY23/12	SSD1704	Implement. Confidence Building Belize-Guatemala	144,878
	SICA19/01	SSD1704	Implement. Confidence Building Belize-Guatemala	65,820
Total Subprogram (64A)				(21,930)

SPECIFIC AND TRUST FUNDS - List of Awards that Expire Soon

(in USD)

Fund Balance

As of March 31, 2024

Chapter / Subprogram / Expiration Date	Award Code	Activity Code	Activity Name	Fund Balance Mar. 31, 2024	
Department of Electoral Cooperation and Observation (64C)					
April 10, 2024	NETHE22/03	SSDEOM2306	EOM 2023 Panama	135	
	NETHE22/03	SSDEOM2307	EOM 2023 Ecuador Pres	98	
	NETHE22/03	SSDEOM2308	EOM 2023 Ecuador Run-off	544	
June 30, 2024	NETHE22/03	SSDEOM2309	EOM 2023 Colombia	778	
	DOMRP21/03	SSDEOM2103	EOM 2021 Bolivia	4,407	
July 31, 2024	USDEP18/03	SSDEOM2002	EOM 2020 Dominican Republic	235	
	USDEP18/03	SSDEOM2203	EOM 2022 Colombia Pres	(36)	
	USDEP18/03	SSDEOM2302	EOM 2023 Paraguay	(1,400)	
	USDEP18/03	SSDEOM2305	EOM 2023 Guatemala Run-off	(27,447)	
	USDEP18/03	SSDEOM2307	EOM 2023 Ecuador Pres	(54,933)	
	USDEP18/03	SSDEOM2308	EOM 2023 Ecuador Run-off	(251,781)	
	USDEP18/03	SSDEOM2309	EOM 2023 Colombia	(99,698)	
	USDEP18/03	SSDEOM2402	EOM 2024 El Salvador Pres	(448,459)	
	USDEP18/03	SSDEOM2404	EOM 2024 El Salvador Municipal	(152,833)	
	August 30, 2024	CADFATD20/08	SSDEOM2201	EOM 2022 Costa Rica	1,564
		CADFATD20/08	SSDEOM2203	EOM 2022 Colombia Pres	1,454
CADFATD20/08		SSDEOM2205	EOM 2022 Grenada	1,290	
CADFATD20/08		SSDEOM2207	EOM 2022 Brazil	8,050	
CADFATD20/08		SSDEOM2210	EOM 2022 Dominica	891	
CADFATD20/08		SSDEOM2301	EOM 2023 Ecuador	3,208	
CADFATD20/08		SSDEOM2309	EOM 2023 Colombia	561	
CADFATD20/08		SSDEOM2401	EOM 2024 Costa Rica	4,610	
CADFATD20/08		SSDEOM2402	EOM 2024 El Salvador Pres	185	
CADFATD20/08		SSDEOM2404	EOM 2024 El Salvador Municipal	7,370	
CADFATD20/08		SSDEOM2405	EOM 2024 Dominican Republic Pre	42,484	
CADFATD20/08		SSDEOM2406	EOM 2024 Panama	43,104	
CADFATD20/08		SSDEOM2407	EOM 2024 Mexico	76,693	
CADFATD20/08		SSDEOM-SUPPORT	SSDEOM-Support	40,087	
October 31, 2024		CANADEM23/02	SSDEOM2309	EOM 2023 Colombia	15
December 31, 2024		ARGEN18/05	SSD1801	Strength, Dem. Inst. MAE Nica	7,500
		BRAZL22/01	SSDEOM2403	EOM 2024 Dominican Republic	1,040
	BRAZL22/01	SSDEOM2405	EOM 2024 Dominican Republic Pre	1,000	
	BRAZL22/01	SSDEOM2406	EOM 2024 Panama	1,965	
	BRAZL23/03	SSDEOM2403	EOM 2024 Dominican Republic	6,960	
	BRAZL23/03	SSDEOM2405	EOM 2024 Dominican Republic Pre	(130)	
	BRAZL23/03	SSDEOM2407	EOM 2024 Mexico	10,000	
	CADFATD21/03	SSD2101	Electoral Support Program	721,504	
	CANADEM23/01	SSDEOM2307	EOM 2023 Ecuador Pres	809	
	CANADEM24/01	SSDEOM2402	EOM 2024 El Salvador Pres	7,138	
	CANADEM24/01	SSDEOM2405	EOM 2024 Dominican Republic Pre	(1,148)	
	DOMRP20/02	SSDEOM2103	EOM 2021 Bolivia	594	
	DOMRP24/01	SSDEOM2406	EOM 2024 Panama	20,000	
	DOMRP24/01	SSDEOM2408	EOM 2024 Ecuador	10,000	
	FRANC22/01	SSDEOM2203	EOM 2022 Colombia Pres	114	
	FRANC22/01	SSDEOM2205	EOM 2022 Grenada	9	
	FRANC22/01	SSDEOM2207	EOM 2022 Brazil	2,984	
	FRANC22/01	SSDEOM2209	EOM 2022 Brazil Run-off	720	
	FRANC23/06	SSDEOM2309	EOM 2023 Colombia	861	
	FRANC23/06	SSDEOM2401	EOM 2024 Costa Rica	3,071	
	FRANC23/06	SSDEOM2402	EOM 2024 El Salvador Pres	16	
	FRANC23/06	SSDEOM2403	EOM 2024 Dominican Republic	4,500	
	ITALY21/08	SSDEOM2201	EOM 2022 Costa Rica	444	
	ITALY21/08	SSDEOM2205	EOM 2022 Grenada	30	
	ITALY21/08	SSDEOM2209	EOM 2022 Brazil Run-off	1,442	
	ITALY23/09	SSDEOM2402	EOM 2024 El Salvador Pres	230	
	ITALY23/09	SSDEOM2405	EOM 2024 Dominican Republic Pre	24,183	
ITALY23/09	SSDEOM2406	EOM 2024 Panama	17		
ITALY23/09	SSDEOM2407	EOM 2024 Mexico	40,474		
ITALY24/01	SSD2101	Electoral Support Program	134,475		
KOREA20/02	SSDEOM2201	EOM 2022 Costa Rica	1,228		
KOREA21/02	SSDEOM2204	EOM 2022 Mexico	491		
KOREA22/03	SSDEOM2301	EOM 2023 Ecuador	4,248		
KOREA22/03	SSDEOM2304	EOM 2023 Antigua and Barbuda	1,414		
KOREA22/03	SSDEOM2308	EOM 2023 Ecuador Run-off	656		
KOREA22/03	SSDEOM2309	EOM 2023 Colombia	1,869		
KOREA23/03	SSDEOM2405	EOM 2024 Dominican Republic Pre	10,000		

SPECIFIC AND TRUST FUNDS - List of Awards that Expire Soon

(in USD)

Fund Balance

As of March 31, 2024

Chapter / Subprogram / Expiration Date	Award Code	Activity Code	Activity Name	Fund Balance Mar. 31, 2024
	KOREA23/03	SSDEOM2406	EOM 2024 Panama	10,000
	MULTI16/03	SPA-DECO/086	International Electoral Accreditation	36,569
	NETHE23/01	SPA-DECO/001	Department of Electoral Cooperation and Observa	3,706
	PANAM23/01	SSDEOM2302	EOM 2023 Paraguay	364
	PANAM23/01	SSDEOM2303	EOM 2023 Guatemala	856
	PANAM23/01	SSDEOM2307	EOM 2023 Ecuador Pres	2,805
	PANAM23/01	SSDEOM2309	EOM 2023 Colombia	5,836
	PANAM23/01	SSDEOM2401	EOM 2024 Costa Rica	1
	PANAM23/01	SSDEOM2402	EOM 2024 El Salvador Pres	577
	PANAM23/01	SSDEOM2403	EOM 2024 Dominican Republic	16
	PERU21/01	SSDEOM2201	EOM 2022 Costa Rica	1,285
	PERU21/01	SSDEOM2207	EOM 2022 Brazil	51
	PERU22/01	SSDEOM2203	EOM 2022 Colombia Pres	181
	PERU22/01	SSDEOM2205	EOM 2022 Grenada	1,556
	PERU22/01	SSDEOM2208	EOM 2022 St. Kitts and Nevis	2,936
	PERU22/01	SSDEOM2210	EOM 2022 Dominica	578
	PERU22/01	SSDEOM2302	EOM 2023 Paraguay	2,060
	PERU22/01	SSDEOM2304	EOM 2023 Antigua and Barbuda	3,655
	PERU22/01	SSDEOM2305	EOM 2023 Guatemala Run-off	2,946
	PERU23/01	SSDEOM2402	EOM 2024 El Salvador Pres	5,960
	PORTU22/02	SSDEOM2207	EOM 2022 Brazil	3,235
	USDEP07/10	SSDEOM2303	EOM 2023 Guatemala	18,089
	USDEP07/10	SSDEOM2305	EOM 2023 Guatemala Run-off	13,380
	USDEP07/10	SSDEOM2401	EOM 2024 Costa Rica	4,458
	USDEP07/10_2020	SSDEOM2401	EOM 2024 Costa Rica	226
	USDEP07/10_2020	SSDEOM2403	EOM 2024 Dominican Republic	23,447
	USDEP07/10_2020	SSDEOM2404	EOM 2024 El Salvador Municipal	6,332
	USDEP07/10_2020	SSDEOM2405	EOM 2024 Dominican Republic Pre	350,000
	USDEP07/10_2020	SSDEOM2406	EOM 2024 Panama	380,000
	USDEP07/10_2020	SSDEOM2407	EOM 2024 Mexico	650,000
	USDEP07/10_2020	SSDEOM2408	EOM 2024 Ecuador	120,000
February 2, 2025	SAECI23/01	SSDEOM2302	EOM 2023 Paraguay	10,054
	SAECI23/01	SSDEOM2303	EOM 2023 Guatemala	3,437
	SAECI23/01	SSDEOM2305	EOM 2023 Guatemala Run-off	(2,060)
December 31, 2025	NETHE24/01	SSDEOM2405	EOM 2024 Dominican Republic Pre	35,000
	NETHE24/01	SSDEOM2406	EOM 2024 Panama	33,582
	NETHE24/01	SSDEOM2407	EOM 2024 Mexico	100,000
Total Subprogram (64C)				2,053,003
Department of Sustainable Democracy and Special Missions (64D)				
March 31, 2024	IRELA23/02	SPA1213	POA 2012 MAPP-OEA Basket Fund	216
April 30, 2024	SWITZ23/05	SPA-DSDSM/007	Support Peace Process Colombia	35,656
May 31, 2024	UNKNG23/02	SPA1213	POA 2012 MAPP-OEA Basket Fund	126,373
July 31, 2024	USDEP18/03	SSD2302	Voluntary Group on the IADC	(17,437)
	USDEP18/03	SSD-DSDSM/002	General activities of DSDSM	(14,471)
August 31, 2024	CADFATD21/04	SPA1213	POA 2012 MAPP-OEA Basket Fund	568
	IRELA23/03	SPA1213	POA 2012 MAPP-OEA Basket Fund	161,415
	SWITZ22/06	SPA-DSDSM/007	Support Peace Process Colombia	(65,032)
September 30, 2024	USAID19/02	SPA1213	POA 2012 MAPP-OEA Basket Fund	194,064
December 31, 2024	BELIZ16/01	DCP-SM/005	Belize-Guatemala Sub-Fund of the Peace Fund	9,920
	CHILE23/03	SPA1213	POA 2012 MAPP-OEA Basket Fund	507
	GIZ20/01	SPA1213	POA 2012 MAPP-OEA Basket Fund	936,029
	ITALY23/01	SSD1810	PIFJ / Central America	14,109
	ITALY23/08	SPA1213	POA 2012 MAPP-OEA Basket Fund	199
	ITALY23/13	SSD2102	PIFJ - 2nd Phase	141,676
	KOREA21/02	SSD2201	Tools to reduce polarization	1,408
	MULTI17/01	SSD1810	PIFJ / Central America	4,682
	NETHE22/01	SPA1213	POA 2012 MAPP-OEA Basket Fund	413,011
	SWIDA19/01	SPA1213	POA 2012 MAPP-OEA Basket Fund	1,177,396
	TURKY18/01	SPA-DSDSM/006	OAS Office Adjacency Belize - Guatemala	796
	TURKY23/01	SPA1213	POA 2012 MAPP-OEA Basket Fund	79
	USDEP07/10	SSD2301	Transition Gov. Guatemala	58,951
February 2, 2025	SAECI23/01	SPA1213	POA 2012 MAPP-OEA Basket Fund	681
September 30, 2025	CADFATD24/03	SPA1213	POA 2012 MAPP-OEA Basket Fund	1,111,519
December 31, 2025	USDEP24/01	SSD-DSDSM/003	Anti-Corruption Initiative	200,000
Total Subprogram (64D)				4,492,315
TOTAL CHAPTER 6				6,523,387

SPECIFIC AND TRUST FUNDS - List of Awards that Expire Soon

(in USD)

Fund Balance
As of March 31, 2024

Chapter / Subprogram / Expiration Date	Award Code	Activity Code	Activity Name	Fund Balance Mar. 31, 2024
CHAPTER 7 - EXECUTIVE SECRETARIAT FOR INTEGRAL DEVELOPMENT				
Executive Secretariat for Integral Development (74A)				
December 31, 2024	BAHAM23/02	DCF-ADM-2014/2017	Administrative 2014-2017	2,724
	ECUAD23/01	DCF-ADM-2014/2017	Administrative 2014-2017	2,610
	NICAR22/01	SEDI-ES/007	SEDI- Executive Secretary	1,740
	SERBI17/02	DCF-ADM-2014/2017	Administrative 2014-2017	7,816
	SERBI23/02	DCF-ADM-2014/2017	Administrative 2014-2017	10,000
	SGPRO21/01	DCF-ADM-2014/2017	Administrative 2014-2017	739
	USOAS16/25	SEDI-ES/026	U.S. Cooperation Fund (ICR paid, no further ICR ch	343,489
December 31, 2025	MONAC21/01	DCF-ADM-2014/2017	Administrative 2014-2017	5,250
Total Subprogram (74A)				374,367
Department of Economic Development (74C)				
December 31, 2024	COLOM21/01	SEDI-ST/002	2008 S & T Ministerial Meetings Project	15
	MEXIC15/10	SEDI-ST/002	2008 S & T Ministerial Meetings Project	228,231
	PADF22/02	SID2001	ACE Phase II	(365,987)
	USOAS20/03	SEDI-UNP/025	ACE Phase II Holding Account	73,225
	USOAS20/03	SID2001	ACE Phase II	521,675
March 31, 2025	USOAS21/01	SEDI-UNP/027	SBDC Phase IV Holding account	205,856
	USOAS21/01	SID2004	SBDCs in CARICOM Phase IV	75,489
Total Subprogram (74C)				738,504
Department of Human Development, Education, and Employment (74D)				
December 31, 2024	ARGEN18/05	SEDI-EC/026	Technical Assistance CIE	42,000
	CHILE17/01	SEDI-DSDE/011-1	Voluntary Contributions RIAL	2,158
	GRENA16/01	SEDI-DSDE/011-1	Voluntary Contributions RIAL	8,471
	GUYAN17/01	SEDI-DSDE/011-1	Voluntary Contributions RIAL	6,216
	KITTS18/01	SEDI-DSDE/011-1	Voluntary Contributions RIAL	6,932
	PARAG17/01	SEDI-DSDE/011-1	Voluntary Contributions RIAL	8,678
	PARAG17/01	SEDI-DSDE/021-1	Plan & Monitor of XVIII CIMT	2,756
	USOAS16/25	ADMIN-DHDEE	DHDEE ADM Operating Costs	18,973
	USOAS16/25	ROWE-OPERATIONAL	ROWE-OPERATIONAL	10,135
	USOAS16/25	SEDI-DSDE/011-1	Voluntary Contributions RIAL	39,726
Total Subprogram (74D)				146,046
Secretariat of the Inter-American Committee on Ports (74G)				
April 15, 2024	USOAS21/02	CIP1901	Improved Disaster Risk Mgmt	17,269
December 31, 2024	BARBA21/01	ASG-CIP/001	CIP Port Program	6,606
March 31, 2025	USOAS19/02	ASG-CIP/005	CIP 2019 S&S TAG	9,466
	USOAS20/04	ASG-CIP/006	CIP 2020 S&S TAG	48,162
April 15, 2025	BELIZ22/01	ASG-CIP/001	CIP Port Program	(13,101)
Total Subprogram (74G)				68,402
Department of Sustainable Development (74I)				
June 1, 2024	NASA23/01	SID2102	PIDS Water	(145,505)
June 30, 2024	CAF19/01	SDU-ES/132	Sus. Mgmt. La Plata Basin	2,840
September 30, 2024	USDEP20/01	SID1804	Sup. (U.S.-Peru TPA) Phase II	(12,305)
	USDEP20/01_A1	SID1804	Sup. (U.S.-Peru TPA) Phase II	(102,971)
October 31, 2024	IDB20/03	SDU-ES/133	Regional Framework Rio Bravo	448,488
December 31, 2024	ARGEN17/04	SID1703	White Helmets Program 2017-2019	6,010
	CONAE23/01	SID2102	PIDS Water	208,840
	HONDU22/01	SID2101	Water Security Trifinio	27,508
	IDB23/03	SID2102	PIDS Water	(2,278)
	UNEP22/01	SID2101	Water Security Trifinio	(726,401)
	USOAS20/06	SEDI-UNP/026	ECPA Phase VI Holding Account	5,984
	USOAS20/06	SID2003	ECPA Phase VI	39,806
March 4, 2025	USAID18/03	SSD1807-SEDI	Community Driven Dev. SEDI	(96,196)
Total Subprogram (74I)				(346,180)
TOTAL CHAPTER 7				981,138
CHAPTER 8 - SECRETARIAT FOR MULTIDIMENSIONAL SECURITY				
Secretariat of the Inter-American Committee against Terrorism (CICTE) (84D)				
April 18, 2024	EEC20/01	SMS2001	Strengt Bio Safet & Sec in LA	(157,681)
April 30, 2024	COLOM20/01	SMS1505	Cybersecurity and Cybercrime	1,547
May 31, 2024	CRDF23/01	SMS2001	Strengt Bio Safet & Sec in LA	288
	UNKNG23/01	SMS2006	Cyber Security Phase II	110,966
September 30, 2024	CADFATD19/03	SMS1505	Cybersecurity and Cybercrime	(15,432)

SPECIFIC AND TRUST FUNDS - List of Awards that Expire Soon

(in USD)

Fund Balance

As of March 31, 2024

Chapter / Subprogram / Expiration Date	Award Code	Activity Code	Activity Name	Fund Balance Mar. 31, 2024
	CADFATD19/03	SMS2006	Cyber Security Phase II	291,243
	USDEP19/05	SMS1905	Inter American Network on CT	(56,330)
	USDEP21/04	SMS2105	Aviation Security of OAS-MS	(256,903)
October 31, 2024	CHILE19/03	SMS1905	Inter American Network on CT	8,500
December 31, 2024	AWS22/01	SMS2006	Cyber Security Phase II	89,815
	CADFATD22/02	SMS2006	Cyber Security Phase II	63,181
	CITI23/02	SMS2006	Cyber Security Phase II	156,136
	DOMRP21/04	DMS-OSG/002	Partnerships and International Cooperation	1
	ESTON20/01	SMS2006	Cyber Security Phase II	49,444
	FCJM23/01	DMS-OSG/002	Partnerships and International Cooperation	479
	MEXIC21/03	DMS-OSG/002	Partnerships and International Cooperation	1,750
	MEXIC21/07	DMS-OSG/002	Partnerships and International Cooperation	1,583
	TRINI21/01	DMS-OSG/002	Partnerships and International Cooperation	19,923
	TRINI24/01	DMS-OSG/002	Partnerships and International Cooperation	34,800
	UDLAP23/01	DMS-OSG/002	Partnerships and International Cooperation	468
	USDEP20/08	SMS2006	Cyber Security Phase II	912,503
	USDEP23/02	SMS2001	Strengt Bio Safet & Sec in LA	(956,515)
	USDEP23/04	SMS2001	Strengt Bio Safet & Sec in LA	(272,814)
March 31, 2025	CADFATD20/03	SMS2002	Cargo and Container Security	613,702
December 31, 2025	CADFATD24/01	SMS2004	Security of Crowded Spaces	(174,460)
Total Subprogram (84D)				466,193
Department of Public Security (84E)				
March 31, 2024	UNKNG23/03	SMS2302	Prevention of Sexual Violence	29,800
June 30, 2024	CADFATD22/01	SMS2201	Venezuelan refugees-migrants	46,598
August 31, 2024	SWITZ23/01	SMS1805	Citizen Security Demining	15,821
November 30, 2024	USDEP20/03	SMS1805	Citizen Security Demining	(398,526)
December 31, 2024	ARGEN18/05	FUND-PREV	Fund Prevention Violence & Crime	8,203
	EEC22/01	SMS2202	PACAM EU - Phase II	687,989
	USDEP23/01	SMS1805	Citizen Security Demining	(1,494,418)
April 20, 2025	ITALY23/04	SMS1608	Network Professional Police II	14,941
December 31, 2025	USINL24/01	SMS2204	Public security threats	2,736,329
Total Subprogram (84E)				1,646,736
Multidimensional security meetings (84F)				
September 27, 2024	USDEP23/03	SMS-TIP	TIP Meetings	15,852
Executive Secretariat of the Inter-American Drug Abuse Control Commission (CICAD) (84G)				
March 31, 2024	USINL22/05	CICAD-MEM/001	SMS CICAD MEM Portfolio	404,882
	USINL22/06	SMS1903	National Drug Policies Dev.	19,606
April 30, 2024	CADFATD21/02	SMS1903	National Drug Policies Dev.	15,168
June 30, 2024	USINL17/05	SMS1708	DTCs Expansion and Establishment	1,447,189
July 31, 2024	CADFATD21/01	SMS1901	Counterdrug Capacity Build IV	130,088
August 18, 2024	USINL20/03	SMS1707	Data on Emerging Drug Issues	15,925
	USINL20/03	SMS1709	Streng Tec Capac NHS/NDC/Uni	4,575
September 6, 2024	USINL21/10	SMS1707	Data on Emerging Drug Issues	299,818
September 15, 2024	USINL21/12	SMS1709	Streng Tec Capac NHS/NDC/Uni	276,989
	USINL21/12	SMS1904	Alternatives to Incarceration	14,362
September 22, 2024	USINL21/05	SMS1901	Counterdrug Capacity Build IV	26,605
September 26, 2024	USINL22/08	SMS1707	Data on Emerging Drug Issues	252,451
September 27, 2024	MEXIC22/04	CICAD-MEM/001	SMS CICAD MEM Portfolio	23,962
November 3, 2024	USINL20/04	SMS1904	Alternatives to Incarceration	356,515
	USINL21/04	SMS1904	Alternatives to Incarceration	247,487
	USINL23/01	SMS1904	Alternatives to Incarceration	493,825
December 31, 2024	ARGEN16/04	CCD-ES/007	General Fund	20,009
	CADFATD23/01	SMS1904	Alternatives to Incarceration	498,263
	CHILE18/02	CCD-ES/007	General Fund	1,230
	CHILE20/04	CCD-ES/007	General Fund	34,800
	ITALY23/03	SMS1904	Alternatives to Incarceration	94,210
	TRINI17/01	SMS1709	Streng Tec Capac NHS/NDC/Uni	5,000
	TRINI18/02	SMS1709	Streng Tec Capac NHS/NDC/Uni	5,000
	TRINI19/02	SMS1411	Courts Drug-related Offenses	479
	TRINI19/02	SMS1707	Data on Emerging Drug Issues	4
	TRINI19/02	SMS1709	Streng Tec Capac NHS/NDC/Uni	5,000
	TRINI21/02	SMS1709	Streng Tec Capac NHS/NDC/Uni	5,000
	TRINI22/02	SMS1707	Data on Emerging Drug Issues	5,000
	TRINI22/02	SMS1904	Alternatives to Incarceration	16

SPECIFIC AND TRUST FUNDS - List of Awards that Expire Soon

(in USD)

Fund Balance

As of March 31, 2024

Chapter / Subprogram / Expiration Date	Award Code	Activity Code	Activity Name	Fund Balance Mar. 31, 2024
	TRINI22/02	SMS2205	Phase II Streng. Tech. Cap.	5,000
	UNDP22/01	SMS1709	Streng Tec Capac NHS/NDC/Uni	(122,746)
	USINL18/04	CCD-ES/001	MEM - Drafting of Hemispheric Evaluation Report:	675
	USINL18/04	CCD-ES/007	General Fund	4,431
	USINL19/05	CCD-ES/007	General Fund	12,095
	USINL19/05	SMS1707	Data on Emerging Drug Issues	(2,590)
	USINL20/01	CCD-ES/007	General Fund	87,000
	USINL20/01	SMS1707	Data on Emerging Drug Issues	117,116
	USINL20/01	SMS1903	National Drug Policies Dev.	930
	USINL21/06	CCD-ES/007	General Fund	108,750
	USINL21/11	SMS1707	Data on Emerging Drug Issues	132,240
	USINL22/07	CCD-ES/007	General Fund	56,550
	USINL22/09	SMS1904	Alternatives to Incarceration	241,790
	USINL22/09	SMS2205	Phase II Streng. Tech. Cap.	1,294,802
	USINL23/02	SMS2303	Counterdrug Capacity Build V	246,044
	USINL23/05	SMS1904	Alternatives to Incarceration	511,257
	USINL23/05	SMS2205	Phase II Streng. Tech. Cap.	1,713,465
	USINL23/07	CCD-ES/007	General Fund	43,500
February 22, 2025	USINL23/06	CICAD-MEM/001	SMS CICAD MEM Portfolio	161,469
February 25, 2025	ARGEN19/03	CCD-ES/007	General Fund	12,444
March 31, 2025	CHILE19/02	CCD-ES/007	General Fund	5,290
June 3, 2025	USINL22/02	SMS1904	Alternatives to Incarceration	210,635
November 6, 2025	MEXIC23/04	CICAD-MEM/001	SMS CICAD MEM Portfolio	104
Total Subprogram (84G)				9,543,709
Department against Transnational Organized Crime (84H)				
March 31, 2024	USINL19/06	SMS1114	Money Laundering Program	6
August 14, 2024	USINL19/08	SMS1902	Illegal Mining	953,240
September 30, 2024	USDEP20/07	SMS1902	Illegal Mining	(75,094)
December 31, 2024	FRANC23/01	SMS1902	Illegal Mining	1,524
	ITALY23/10	PAH-DOT/2809	Voluntary Fund TOC	42,764
April 1, 2025	USINL21/02	SMS1807	AML and Comb Finan Terrorism	1,338,499
August 31, 2025	USINL23/03	SMS1902	Illegal Mining	823,353
Total Subprogram (84H)				3,084,291
TOTAL CHAPTER 8				14,756,780
CHAPTER 9 - SECRETARIAT FOR HEMISPHERIC AFFAIRS				
Department of Effective Public Management (94B)				
April 9, 2024	IDB22/03	SHA1702	Strengthening Public Procurement System (RICG)	(1)
	IDRC20/01	SHA1702	Strengthening Public Procurement System (RICG)	(9,023)
June 30, 2024	CDB23/01	SHA1702	Strengthening Public Procurement System (RICG)	16,081
November 15, 2024	MULTI22/01	SHA2004	PIDA SHA	270
December 31, 2024	IDB23/04	SHA1702	Strengthening Public Procurement System (RICG)	(3,224)
	IDRC23/01	SHA2004	PIDA SHA	47,804
	KOREA23/03	SHA2004	PIDA SHA	38,695
	MULTI17/04	SHA1704	Stren Reg Coop CLARCIEV 2nd phase	2,681
	MULTI17/04	SHA2002	CLARCIEV III PHASE	280
	MULTI17/04	SHA2201	Civil Identity Strategies	101,530
	MULTI17/06	SHA2101	School of Government II Phase	24,873
	MULTI17/06	SPA1516	OAS Government School	(380)
	SMPUN23/01	SHA2101	School of Government II Phase	11,550
	USAID23/01	SHA2001	PUICA - Haiti	(36,243)
	USAID23/01_A	SHA2001	PUICA - Haiti	(561,316)
	USDEP07/10_2020	SHA2004	PIDA SHA	37,800
	USDEP07/10_2020	SHA2302	IACP Program	19,550
February 2, 2025	SAECI23/01	SHA2202	PUICA	11,910
February 22, 2025	JAPAN24/01	SHA2001	PUICA - Haiti	8,200,342
Total Subprogram (94B)				7,903,179
Art Museum of the Americas (94D)				
December 31, 2024	MULTI19/01	ASG-MUS/002	Art Museum Amer-Permanent FD	11,196
	USDEP07/10	ASG-MUS/002	Art Museum Amer-Permanent FD	1,044
Total Subprogram (94D)				12,240

SPECIFIC AND TRUST FUNDS - List of Awards that Expire Soon

(in USD)

Fund Balance
As of March 31, 2024

Chapter / Subprogram / Expiration Date	Award Code	Activity Code	Activity Name	Fund Balance Mar. 31, 2024
Summits Secretariat (94E)				
December 31, 2024	DOMRP23/01	SG-SUM/010	Support of Summit Activities	72,187
	DOMRP23/03	SG-SUM/010	Support of Summit Activities	142,010
	NICAR16/01	SG-SUM/010	Support of Summit Activities	-
	PANAM20/03	SG-SUM/003	S.I.R.G. Meetings	4,781
	PANAM20/03	SG-SUM/010	Support of Summit Activities	650
	PERU20/01	SG-SUM/003	S.I.R.G. Meetings	24
Total Subprogram (94E)				219,652
TOTAL CHAPTER 9				8,135,071
CHAPTER 10 - SECRETARIAT FOR LEGAL AFFAIRS				
Department of International Law (104C)				
December 31, 2024	MEXIC16/04	LEG-DIL/005	Indigenous Population	197
	MULTI19/02	LEG-DIL/002	Legal Publications	44
Total Subprogram (104C)				240
Department of Legal Cooperation (104E)				
June 30, 2024	USINL19/09	SAJ1901	Prevent Cyber-Crime	48,748
September 21, 2024	USINL21/08	SAJ1901	Prevent Cyber-Crime	494,160
	USINL22/03	SAJ2201	Inc. progress in the Americas	68,726
December 31, 2024	ARGEN19/01	LEG-DLC/006	I-A Convention Against Corruption (Follow-up)	8,000
	CHILE18/02	LEG-DLC/006	I-A Convention Against Corruption (Follow-up)	8,700
	CHILE22/02	LEG-DLC/006	I-A Convention Against Corruption (Follow-up)	17,023
	CHILE22/06	LEG-DLC/006	I-A Convention Against Corruption (Follow-up)	5,732
	CHILE23/04	SAJ2201	Inc. progress in the Americas	6,931
	GUYAN23/01	SAJ2201	Inc. progress in the Americas	4,350
	PANAM16/02	LEG-DLC/006	I-A Convention Against Corruption (Follow-up)	9,200
	PANAM18/01	LEG-DLC/006	I-A Convention Against Corruption (Follow-up)	22,600
	PANAM18/06	LEG-DLC/006	I-A Convention Against Corruption (Follow-up)	34,459
	PANAM19/04	LEG-DLC/006	I-A Convention Against Corruption (Follow-up)	26,100
	PANAM21/02	LEG-DLC/006	I-A Convention Against Corruption (Follow-up)	26,100
	PANAM22/01	LEG-DLC/006	I-A Convention Against Corruption (Follow-up)	26,100
	PANAM23/03	SAJ2201	Inc. progress in the Americas	26,100
	USINL22/01	SAJ2201	Inc. progress in the Americas	187,244
	USINL23/04	SAJ2201	Inc. progress in the Americas	217,500
Total Subprogram (104E)				1,237,774
TOTAL CHAPTER 10				1,238,014
CHAPTER 11 - SECRETARIAT FOR ADMINISTRATION AND FINANCE				
Department of Financial Services (114C)				
December 31, 2024	PADF18/01	DFS1801	Service Agreement with PADF	64,962
March 4, 2025	USAID18/03	DFS1802	DFS Support to CDD	(945)
Total Subprogram (114C)				64,017
Department of Procurement Services and Management Oversight (114E)				
July 31, 2024	USDEP18/03	SCODMR-DPE/004	Support to Project Management	(116,000)
December 31, 2024	USOAS20/03	SCODMR-DPE/004	Support to Project Management	56,550
	USOAS20/06	SCODMR-DPE/005	USOAS External Project Evaluation	50,730
March 31, 2025	USOAS21/01	SCODMR-DPE/005	USOAS External Project Evaluation	71,200
December 31, 2025	USDEP21/03	SCODMR-DPE/005	USOAS External Project Evaluation	(30,000)
Total Subprogram (114E)				32,480
TOTAL CHAPTER 11				96,497
OTHER				
Interest to be reimbursed to USINL				
June 30, 2024	USINL17/05	CCD-INT/USINL	CICAD Projects	101,830
	USINL19/09	LEG-INT/USINL	DLAS Projects	9,119
August 14, 2024	USINL19/08	DATOC-INT/USINL	DATOC Projects	38,282
August 18, 2024	USINL20/03	CCD-INT/USINL	CICAD Projects	12,205
September 6, 2024	USINL21/10	CCD-INT/USINL	CICAD Projects	26,976
September 15, 2024	USINL21/12	CCD-INT/USINL	CICAD Projects	32,259
September 21, 2024	USINL21/08	LEG-INT/USINL	DLAS Projects	17,924
	USINL22/03	LEG-INT/USINL	DLAS Projects	7,748
September 22, 2024	USINL21/05	CCD-INT/USINL	CICAD Projects	9,251
September 26, 2024	USINL22/08	CCD-INT/USINL	CICAD Projects	16,091
November 3, 2024	USINL20/04	CCD-INT/USINL	CICAD Projects	38,042
	USINL21/04	CCD-INT/USINL	CICAD Projects	11,366

SPECIFIC AND TRUST FUNDS - List of Awards that Expire Soon

(in USD)

Fund Balance

As of March 31, 2024

Chapter / Subprogram / Expiration Date	Award Code	Activity Code	Activity Name	Fund Balance Mar. 31, 2024
December 31, 2024	USINL23/01	CCD-INT/USINL	CICAD Projects	13,371
	USINL20/01	CCD-INT/USINL	CICAD Projects	9,473
	USINL21/06	CCD-INT/USINL	CICAD Projects	3,945
	USINL21/11	CCD-INT/USINL	CICAD Projects	13,096
	USINL22/01	LEG-INT/USINL	DLAS Projects	9,740
	USINL22/09	CCD-INT/USINL	CICAD Projects	95,023
February 22, 2025	USINL23/06	CCD-INT/USINL	CICAD Projects	4,284
April 1, 2025	USINL21/02	SSD-INT/USINL	SSD Projects	75,904
June 3, 2025	USINL22/02	CCD-INT/USINL	CICAD Projects	9,166
August 31, 2025	USINL23/03	CCD-INT/USINL	CICAD Projects	12,229
Total Subprogram				567,323
Unprogrammed Funds				
August 30, 2024	CADFATD20/08	UNP-FDS/001	Unprogrammed Funds	125,264
August 31, 2024	IRELA23/03	UNP-FDS/001	Unprogrammed Funds	862
December 31, 2024	ARGEN18/05	UNP-FDS/001	Unprogrammed Funds	14,122
	BRAZL23/03	EOM-UNPG	EOM Unprogrammed Fund	82,000
	DOMRP24/01	EOM-UNPG	EOM Unprogrammed Fund	69,970
	KOREA20/02	UNP-FDS/001	Unprogrammed Funds	29,000
	KOREA23/03	EOM-UNPG	EOM Unprogrammed Fund	10,051
	OAS-CONTING-23	CONTING-FJ	Contingency funds-JF	20,698
	PERU23/01	EOM-UNPG	EOM Unprogrammed Fund	1,146
	USDEP07/10	OAS DEMOC Remaining	OAS DEMOC Remaining Funds	4,865
	USDEP07/10_2020	OAS-DEMOC-UNP	Unprogrammed OAS DEMOC	2,796,612
	USDEP07/10_2022	OAS-DEMOC-UNP	Unprogrammed OAS DEMOC	4,750,651
	USDEP07/10_2023	OAS-DEMOC-UNP	Unprogrammed OAS DEMOC	5,000,000
	USOAS18/13	UNP-FDS/001	Unprogrammed Funds	547,565
	USOAS20/05	OAS-DEMOC	OAS DEMOC (Post ICR)	1,175,588
February 2, 2025	SAECI23/01	UNP-FDS/001	Unprogrammed Funds	172,614
December 31, 2025	NETHE24/01	EOM-UNPG	EOM Unprogrammed Fund	100,000
	PERU24/01	EOM-UNPG	EOM Unprogrammed Fund	10,067
Total Subprogram				14,911,075
TOTAL OTHER				15,478,398
GRAND TOTAL				56,024,608