

SPECIFIC FUNDS

New Agreements Signed with Donors Starting Execution this Year

Year-to-date Estimated Budget

From January 01, 2024 to April 30, 2024

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(in thousands of USD)

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Donor	Duration	Award	Start Date	End Date	Activity Name	USDFA Budget
MEMBER STATES						
Canada						
0 years	CANADEM24/01	1/1/2024	12/31/2024	EOM 2024 Dominican Republic Pre	8.8	
		1/1/2024	12/31/2024	EOM 2024 El Salvador Pres	7.1	
1 to 3 years	CADFATD24/01	1/1/2024	12/31/2024	EOM 2024 Panama	5.6	
		3/1/2024	12/31/2025	Security of Crowded Spaces	185.1	
		3/1/2024	12/31/2025	Security of Crowded Spaces	300.3	
		2/22/2024	12/31/2025	Voluntary Contributions to SARE	7.3	
	CADFATD24/03	2/28/2024	9/30/2025	POA 2012 MAPP-OEA Basket Fund	1,115.9	
Total Canada						1,630.3
Costa Rica						
0 years	COSRC24/01	2/20/2024	12/31/2024	Pillar 3 SP 2023-2027	9.8	
Dominican Republic						
0 years	DOMRP24/01	2/4/2024	12/31/2024	EOM 2024 Ecuador	10.0	
		2/4/2024	12/31/2024	EOM 2024 Panama	20.0	
		2/4/2024	12/31/2024	EOM Unprogrammed Fund	70.0	
Total Dominican Republic						100.0
Guyana						
1 to 3 years	GUYAN24/01	3/12/2024	12/31/2025	Inter-Am Week African Descent	2.0	
Mexico						
0 years	MEXIC24/01	3/4/2024	12/31/2024	Pillar 1 SP 2023-2027	137.1	
		3/4/2024	12/31/2024	Pillar 2 SP 2023-2027	14.1	
		3/4/2024	12/31/2024	Pillar 3 SP 2023-2027	153.3	
		3/4/2024	12/31/2024	Strategic Plan - General Funds	45.5	
		3/26/2024	12/31/2024	CIFTA voluntary fund	35.0	
Total Mexico						385.0
Paraguay						
0 years	PARAG24/01	1/23/2024	3/30/2024	Regular Sessions of the 54GA	42.9	
Peru						
1 to 3 years	PERU24/01	3/25/2024	12/31/2025	EOM 2024 Panama	3.9	
		3/25/2024	12/31/2025	EOM Unprogrammed Fund	6.2	
		3/15/2024	12/31/2025	Pillar 3 SP 2023-2027	15.1	
Total Peru						25.2
Trinidad and Tobago						
0 years	TRINI24/01	2/29/2024	12/31/2024	Partnerships and International Cooperation	40.0	
United States						
1 to 3 years	USINL24/01	1/3/2024	12/31/2025	CICAD Projects	11.1	
		1/3/2024	12/31/2025	Public security threats	2,800.0	
Total United States						2,811.1
TOTAL MEMBER STATES						5,046.3
PERMANENT OBSERVERS						
Japan						
1 to 3 years	JAPAN24/01	2/22/2024	2/22/2025	PUICA - Haiti	8,236.1	
Spain						
1 to 3 years	SAECI24/01	1/4/2024	12/31/2025	EOM 2024 Dominican Republic Pre	27.6	
		1/4/2024	12/31/2025	EOM 2024 Mexico	55.2	
		1/4/2024	12/31/2025	EOM 2024 Panama	27.6	
		1/4/2024	12/31/2025	POA 2012 MAPP-OEA Basket Fund	640.9	
		1/4/2024	12/31/2025	Unprogrammed Funds	906.1	
		1/4/2024	12/31/2025	HR Def./Just. Operators	22.1	
		1/4/2024	12/31/2025	Unprogrammed Funds	419.9	
		1/4/2024	12/31/2025	Unprogrammed Funds	419.9	
Total Spain						2,099.5
TOTAL PERMANENT OBSERVERS						10,335.6

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INSTITUTIONS AND OTHERS						
Andean Development Corporation						
	1 to 3 years	CAF24/01	1/9/2024	1/9/2025	PIDA SHA	30.0
I-A Development Bank						
	1 to 3 years	IDB24/01	3/21/2024	3/20/2025	PIDS Water	114.9
New Venture Fund						
	0 years	NVFND24/01	1/1/2024	12/31/2024	Freedom of Expression 23-26	125.0
Pan American Development Foundation						
	1 to 3 years	PADF24/01	3/1/2024	7/31/2025	Pillar 2 SP 2023-2027	70.0
TOTAL INSTITUTIONS AND OTHERS						339.9
GRAND TOTAL						15,721.8