

**SPECIFIC AND TRUST FUNDS - List of Awards that Expire Soon**

**Fund Balance**

As of April 30, 2024

**SPECIFIC AND TRUST FUNDS - List of Awards that Expire Soon**

(in USD)

**Fund Balance**

As of April 30, 2024

Chapter / Subprogram / Expiration Date	Award Code	Activity Code	Activity Name	Fund Balance Apr. 30, 2024
<b>CHAPTER 1 - SECRETARY GENERAL</b>				
<b>Office of the Secretary General (14A)</b>				
December 31, 2024	KOREA20/02	OSG1801	Venezuela Crisis	(2,554)
	KOREA23/01	SG-OSG/029	To reduce polarization LAC	1,819
	KOREA23/02	OSG1903	Humanitarian Aid for Ven.	2,562
	KOREA23/03	SG-OSG/029	To reduce polarization LAC	12,321
	USOAS20/05	OSG2002	Fighting Authoritarianism	32,723
	USOAS20/05	SG-OSG/026	Conference HR in Cuba	4,899
<b>TOTAL CHAPTER 1</b>				<b>51,770</b>
<b>CHAPTER 2 - ASSISTANT SECRETARY GENERAL</b>				
<b>Coordinating Office for the Offices and Units of the General Secretariat in the Member States (24C)</b>				
December 31, 2024	MULTI18/01	ASG-OGSMS/002	COGSMS Ext. Space Share	628
	MULTI18/01	OGSMS-BH/002	Cost Sharing Space Bahamas	1,314
	MULTI18/01	OGSMS-BZ/002	Cost Sharing Space Belize	234
	MULTI18/01	OGSMS-CR/002	Cost Sharing Space Costa Rica	2,248
	PADF18/01	OGSMS-HT/PADF	Service Agreement OGSMS PADF	572
March 4, 2025	USAID18/03	SSD1807-COGSMS	Commun Driven Develop COGSMS	(11,942)
<b>Total Subprogram (24C)</b>				<b>(6,947)</b>
<b>Conferences and Meetings (24D)</b>				
December 31, 2024	USDEP07/10_2020	OAS-LGBTI23/001	LGBTI Core Group de la OEA	154
<b>TOTAL CHAPTER 2</b>				<b>(6,792)</b>
<b>CHAPTER 3 - PRINCIPAL AND SPECIALIZED ORGANS</b>				
<b>Executive Secretariat of the Inter-American Commission on Human Rights (IACHR) (34B)</b>				
April 30, 2024	NORWY19/02	CDH1801	Obj 2. Monitoring Capacity	30,469
May 8, 2024	META22/01	CDH1803	Freedom of Expression 2018-2021	227
May 14, 2024	UNESC23/01	CDH1803	Freedom of Expression 2018-2021	1,594
May 17, 2024	SWITZ22/05	CDH1708	Obj 3. Defense and Prot. Capab.	(52,752)
	SWITZ22/05	CDH1801	Obj 2. Monitoring Capacity	(64,287)
	SWITZ22/05	CDH1804	Obj 1. Promote justice	(73,683)
	SWITZ22/05	SP-IACHR/000	Strategic Plan - General Funds	(28,597)
May 31, 2024	PADF22/01	CDH1801	Obj 2. Monitoring Capacity	1,252
June 30, 2024	PANAM23/02	CDH1804	Obj 1. Promote justice	96
July 31, 2024	SWEDE23/01	CDH2202	Freedom of Expression 23-26	127,530
September 1, 2024	PADF23/02	CDH2305	Pillar 2 SP 2023-2027	2,200
November 30, 2024	ITALY23/11	CDH2305	Pillar 2 SP 2023-2027	231,027
	NORWY23/02	CDH2305	Pillar 2 SP 2023-2027	59,216
December 31, 2024	ARCUS21/01	CDH1801	Obj 2. Monitoring Capacity	6,661
	CADFATD23/03	CDH2304	Human Rights Women Girls LAC	482,332
	COSRC23/02	CDH2202	Freedom of Expression 23-26	5,263
	COSRC24/01	CDH2306	Pillar 3 SP 2023-2027	8,550
	EEC23/02	CDH2301	Inc. Prot/Def. HR in Americas	111,664
	FORD22/01	CDH2204	Stre. Cap. of IACHR in region	232,370
	GOOGL23/01	CDH2202	Freedom of Expression 23-26	21,007
	MEXIC24/01	CDH2303	Pillar 1 SP 2023-2027	100,300
	MEXIC24/01	CDH2305	Pillar 2 SP 2023-2027	14,100
	MEXIC24/01	CDH2306	Pillar 3 SP 2023-2027	111,355
	MONAC23/02	CDH2203	Increasing protection of HR	4,569
	NETHE22/02	CDH2203	Increasing protection of HR	(105,622)
	NVFND24/01	CDH2202	Freedom of Expression 23-26	108,750
	PERU22/02	CDH1706	Obj 5. Inst. Mngt. IACHR	9,400
	PERU23/02	CDH2306	Pillar 3 SP 2023-2027	8,376
	SPAIN23/01	CDH2302	MESENI Monitoring 2023-2025	40,855
	SPAIN23/02	CDH2302	MESENI Monitoring 2023-2025	94,947
	USOAS20/05	CDH2202	Freedom of Expression 23-26	1,055
February 2, 2025	SAECI23/01	CDH2205	Fort.Prom. J.S. Envmtment.DESCA	34,644
March 17, 2025	SAECI22/01	CDH2201	Mec. Seg. Rec. GIEI Bolivia	81,803
July 31, 2025	PADF24/01	CDH2305	Pillar 2 SP 2023-2027	53,500
September 30, 2025	SWITZ23/06	CDH2202	Freedom of Expression 23-26	33,751
December 31, 2025	PERU24/02	CDH2306	Pillar 3 SP 2023-2027	13,137
	SAECI24/02	CDH2308	HR Def./Just. Operators	22,100
	USDEP21/03	CDH2101	Inc. Prom. Def. IACHR 2021-2023	(4,306,290)
<b>Total Subprogram (34B)</b>				<b>(2,577,132)</b>
<b>Secretariat of the Inter-American Commission of Women (CIM) (34C)</b>				
July 31, 2024	ITALY21/10	CIM2002	Democracy and Leadership	48,012
	ITALY22/03	CIM2002	Democracy and Leadership	(16,500)
	ITALY22/03_A	CIM2002	Democracy and Leadership	69,127
December 31, 2024	CADFATD23/02	CIM2301	Feminist Partnerships	282,719
	CAF23/01	CIM2201	Strength. Legal Frameworks	(42,856)
	CHILE18/02	ASG-CIM/038	Contributions to CIM	12,349

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Chapter / Subprogram / Expiration Date	Award Code	Activity Code	Activity Name	Fund Balance Apr. 30, 2024
	CHILE23/02	ASG-CIM/038	Contributions to CIM	10,000
	DOMRP23/02	ASG-CIM/034	Follow-up Convention MESECVI	170
	ITALY23/05	ASG-CIM/034	Follow-up Convention MESECVI	2,909
	MEXIC17/07	ASG-CIM/038	Contributions to CIM	6,785
	MEXIC18/04	ASG-CIM/038	Contributions to CIM	34,401
	MEXIC22/02	ASG-CIM/034	Follow-up Convention MESECVI	(151)
	MEXIC23/03	ASG-CIM/034	Follow-up Convention MESECVI	13,234
	PORTU22/01	CIM2002	Democracy and Leadership	5,274
	TRINI23/01	ASG-CIM/034	Follow-up Convention MESECVI	1,963
	USDEP07/10	CIM2002	Democracy and Leadership	186,265
February 2, 2025	SAECI23/01	CIM2203	Women's Political Rights	21,487
April 30, 2025	LIECH23/01	CIM2004	Women, Peace, and Security	48,713
	LIECH24/01	CIM2004	Women, Peace, and Security	70,056
December 31, 2025	FRANC24/01	ASG-CIM/038	Contributions to CIM	426
	LATVIA24/01	CIM2301	Feminist Partnerships	10,343
<b>Total Subprogram (34C)</b>				<b>764,724</b>
<b>Office of the Director General of the Inter-American Children's Institute (34D)</b>				
December 31, 2024	FLACSO20/01	ASG-IACI/026	Basic Patrimonial Subfund	13,619
	UCSC23/01	ASG-IACI/026	Basic Patrimonial Subfund	1,462
<b>Total Subprogram (34D)</b>				<b>15,080</b>
<b>Inter-American Juridical Committee (CJI) (34E)</b>				
December 31, 2024	NICAR16/01	LEG-DIL/014	Inter-American Juridical Committee	7,000
<b>Secretariat of the Inter-American Telecommunication Commission (CITEL) (34F)</b>				
December 31, 2024	MULTI15/06	SG-CIT/012	CITEL - Semilla Fund	17,160
December 31, 2025	COLNODO23/01	CIT2301	Connect Remote Areas	20,008
<b>Total Subprogram (34F)</b>				<b>37,168</b>
<b>Trust for the Americas (34J)</b>				
April 30, 2024	MICRO23/02	TRU1702/029	POETA-DigiSpark Indigenous MX	8,399
	MICRO23/03	TRU1702/028	POETA-DigiSpark NT 2023	225,108
	MICRO23/04	TRU1702/026	POETA - DigiSpark 2023	13,247
	MICRO23/05	TRU1702/027	POETA-DigiSpark PR 2023	7,509
May 13, 2024	HILTON21/01	TRU1702/018	Pathways Young women MX	22,549
	HILTON21/01	TRUST-OA/2010	TFA Operating Activities - 2010	7,782
	NADB23/01	TRU1702/030	Skills for Sustainability	34,728
	NADB23/01	TRUST-OA/2010	TFA Operating Activities - 2010	1,365
June 20, 2024	IDB22/02	TRU1701/016	Code Caribbean Pilot BAR&BL	(65,399)
June 30, 2024	MICRO23/06	TRU1701/018	Potencial Jamaica Youth - JET	8,392
	MICRO23/07	TRU1702/032	Empowering Indigenous People	44,276
September 30, 2024	NED22/01	TRUST/AM/109	Freedom of Expression 22-24	22,687
	NED22/01	TRUST-OA/2010	TFA Operating Activities - 2010	22,725
November 30, 2024	BELIZ23/01	TRU1701/021	Expanding the Code Belize	(65,776)
	BELIZ23/01	TRUST-OA/2010	TFA Operating Activities - 2010	(10,000)
December 31, 2024	AESRD24/01	TRU2301/007	Promote Entrepreneurship	(15,485)
	AESRD24/01	TRUST-OA/2010	TFA Operating Activities - 2010	(1,220)
	CITI23/01	TRU1701/019	Caribbean Innovation Network	56,306
	FIFA23/01	TRU1701/020	Digital Education Belize FIFA	21,700
	FIFA23/01	TRUST-OA/2010	TFA Operating Activities - 2010	(54,192)
	MICRO20/02	TRU1702/011	POETA DigiSpark AR&CO	54,913
	MICRO23/08	TRU2301/001	Poeta Digispark 2024 PR	45,446
	MICRO23/08	TRUST-OA/2010	TFA Operating Activities - 2010	18,134
	MICRO23/09	TRU2301/003	Poeta Digispark 2024 MX	16,720
	MICRO23/09	TRUST-OA/2010	TFA Operating Activities - 2010	16,633
	MICRO23/10	TRU2301/002	Poeta Digispark 2024 BRAZIL	10,562
	MICRO23/10	TRUST-OA/2010	TFA Operating Activities - 2010	12,054
	MICRO23/11	TRU2301/004	Poeta Digispark 2024 NT	78,696
	MICRO23/11	TRUST-OA/2010	TFA Operating Activities - 2010	671
	MICRO23/12	TRU2301/005	Poeta Digispark 2024 SSA	23,883
	MICRO23/12	TRUST-OA/2010	TFA Operating Activities - 2010	14,936
	MULTI20/03	TRUST/AM/077	POETA Fundraising	59,718
	MULTI20/04	TRU1702/012	Opportunities Vlz Ref	10,644
	NADB23/02	TRU2301/006	Implementation Water Oper	(76,086)
	NADB23/02	TRUST-OA/2010	TFA Operating Activities - 2010	(26,326)
	PGRMS-RESERVED	TRUST/AM/077	POETA Fundraising	18,956
	WELLS23/01	CDH2305-01	LGBTI Rapporteurship	23,147
	WELLS23/01	TRUST-OA/2010	TFA Operating Activities - 2010	15,000
March 31, 2025	IDB21/01	TRU1701/012	Potencial Jamaica Youth JET	(287,624)

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December 31, 2025	HILTON24/01	TRU2301/008	Training for Women in action	357,317
	HILTON24/01	TRUST-OA/2010	TFA Operating Activities - 2010	22,967
	OVH/RESERVED	TRUST-OA/2010	TFA Operating Activities - 2010	946
Total Subprogram (34J)				696,010
<b>TOTAL CHAPTER 3</b>				<b>(1,057,150)</b>

**CHAPTER 4 - STRATEGIC COUNSEL FOR ORG DEV & MAN FOR RESULTS**

**Office of the Strategic Counsel for Organizational Development and Management for Results (44A)**

December 31, 2024	MULTI18/02	SAF-DHR/005	Internship Program	(145)
	MULTI18/03	SAF-DHR/005	Internship Program	45
Total Subprogram (44A)				(99)

**Department of External and Institutional Relations (44E)**

December 31, 2024	LIECH23/02	SCODMR-DEIR/001	SCODMR External Funding	2,603
<b>TOTAL CHAPTER 4</b>				<b>2,503</b>

**CHAPTER 5 - SECRETARIAT FOR ACCESS TO RIGHTS AND EQUITY**

**Department of Social Inclusion (54B)**

April 30, 2024	PORTU23/01	SAR2201	Supporting 7 MIRPS Countries	1,382
	ARGEN17/05	CSHN	CSHN Fund	2,668
	BOLIV18/01	DADIN	Declaration Rights Indig Persons	65
	BRAZL23/01	LEG-AS/013	Elimination of Discrimination of Disabled	667
	CADFATD23/04	DSI-HAITI	Support to Haiti	10,579,807
	CANAD23/01	DADIN	Declaration Rights Indig Persons	740
	CESO23/01	SDI-DIR/001	Office Dept. of Social Inclusion SEDI	3,423
	CHILE15/11	LEG-AS/013	Elimination of Discrimination of Disabled	39,897
	CHILE18/02	SDI-DIR/001	Office Dept. of Social Inclusion SEDI	5,118
	CHILE23/01	SDI-DIR/001	Office Dept. of Social Inclusion SEDI	95
	COSRC18/03	DADIN	Declaration Rights Indig Persons	419
	DOMRP22/01	DSI-SD-FUND	Social Development Fund	45
	DOMRP22/02	DSI-SD-FUND	Social Development Fund	1,184
	GUATE18/01	DSI-SD-FUND	Social Development Fund	6,060
	GUATE18/02	LEG-AS/013	Elimination of Discrimination of Disabled	5,534
	GUYAN23/02	DADIN	Declaration Rights Indig Persons	545
	IDJES23/01	DSI-MIRPS	MIRPS Fund	1,433
	ITALY23/07	SAR2101	Strengthen Inclusion in Haiti	71,759
	KOREA21/02	SAR2201	Supporting 7 MIRPS Countries	301
	KOREA23/03	SAR2201	Supporting 7 MIRPS Countries	14,548
	MEXIC18/05	DADIN	Declaration Rights Indig Persons	1,583
	MULTI17/06	SDI-DIR/001	Office Dept. of Social Inclusion SEDI	29,852
	MULTI19/05	DSI-AFRO/019	Inter-Am Week African Descent	249
	MULTI20/06	SEDI-DSDE/014	Voluntary Fund	144
	PANAM18/03	DADIN	Declaration Rights Indig Persons	1,140
	PERU19/01	SEDI-DSDE/014	Voluntary Fund	749
	PERU20/01	LEG-AS/013	Elimination of Discrimination of Disabled	16,762
	PORTU22/01	SAR2201	Supporting 7 MIRPS Countries	36
	PORTU23/02	SAR2201	Supporting 7 MIRPS Countries	44,924
	UNODC23/01	SAR2101	Strengthen Inclusion in Haiti	(98,220)
	URUGU21/01	CSHN	CSHN Fund	10,652
	USDEP07/10_2020	SDI-DIR/001	Office Dept. of Social Inclusion SEDI	36,216
	March 17, 2025	SAECI22/01	DSI-MIRPS	MIRPS Fund
December 31, 2025	GUYAN24/01	DSI-AFRO/019	Inter-Am Week African Descent	2,000
<b>TOTAL CHAPTER 5</b>				<b>11,186,897</b>

**CHAPTER 6 - SECRETARIAT FOR STRENGTHENING DEMOCRACY**

**Secretariat for Strengthening Democracy (64A)**

May 31, 2024	ITALY22/06	SSD1704	Implement. Confidence Building Belize-Guatemala	4,420
June 30, 2024	EEC23/01	SSD1704	Implement. Confidence Building Belize-Guatemala	(255,214)
December 31, 2024	ITALY23/12	SSD1704	Implement. Confidence Building Belize-Guatemala	144,878
	SICA19/01	SSD1704	Implement. Confidence Building Belize-Guatemala	64,537
Total Subprogram (64A)				(41,379)

**Department of Electoral Cooperation and Observation (64C)**

June 30, 2024	DOMRP21/03	SSDEOM2407	EOM 2024 Mexico	4,407
July 31, 2024	USDEP18/03	SSDEOM2002	EOM 2020 Dominican Republic	235
	USDEP18/03	SSDEOM2203	EOM 2022 Colombia Pres	(36)
	USDEP18/03	SSDEOM2302	EOM 2023 Paraguay	(1,400)
	USDEP18/03	SSDEOM2305	EOM 2023 Guatemala Run-off	(27,447)
	USDEP18/03	SSDEOM2307	EOM 2023 Ecuador Pres	(54,933)
	USDEP18/03	SSDEOM2308	EOM 2023 Ecuador Run-off	(3,000)
	USDEP18/03	SSDEOM2402	EOM 2024 El Salvador Pres	(343,128)
	USDEP18/03	SSDEOM2404	EOM 2024 El Salvador Municipal	(152,833)

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August 30, 2024	CADFATD20/08	SSDEOM2201	EOM 2022 Costa Rica	1,564	
	CADFATD20/08	SSDEOM2203	EOM 2022 Colombia Pres	1,454	
	CADFATD20/08	SSDEOM2205	EOM 2022 Grenada	1,290	
	CADFATD20/08	SSDEOM2207	EOM 2022 Brazil	8,050	
	CADFATD20/08	SSDEOM2210	EOM 2022 Dominica	891	
	CADFATD20/08	SSDEOM2301	EOM 2023 Ecuador	3,208	
	CADFATD20/08	SSDEOM2309	EOM 2023 Colombia	561	
	CADFATD20/08	SSDEOM2401	EOM 2024 Costa Rica	4,610	
	CADFATD20/08	SSDEOM2402	EOM 2024 El Salvador Pres	185	
	CADFATD20/08	SSDEOM2404	EOM 2024 El Salvador Municipal	6,270	
	CADFATD20/08	SSDEOM2405	EOM 2024 Dominican Republic Pre	33,159	
	CADFATD20/08	SSDEOM2406	EOM 2024 Panama	11,281	
	CADFATD20/08	SSDEOM2407	EOM 2024 Mexico	6,723	
	CADFATD20/08	SSDEOM2408	EOM 2024 Ecuador	2,976	
	CADFATD20/08	SSDEOM-SUPPORT	SSDEOM-Support	31,882	
	CANADEM23/02	SSDEOM2309	EOM 2023 Colombia	15	
	October 31, 2024	ARGEN18/05	SSD1801	Strength, Dem. Inst. MAE Nica	7,500
		BRAZL22/01	SSDEOM2403	EOM 2024 Dominican Republic	1,040
December 31, 2024	BRAZL22/01	SSDEOM2405	EOM 2024 Dominican Republic Pre	130	
	BRAZL22/01	SSDEOM2406	EOM 2024 Panama	3,896	
	BRAZL23/03	SSDEOM2407	EOM 2024 Mexico	8,700	
	BRAZL23/03	SSDEOM2408	EOM 2024 Ecuador	260	
	CADFATD21/03	SSD2101	Electoral Support Program	734,035	
	CANADEM23/01	SSDEOM2307	EOM 2023 Ecuador Pres	809	
	CANADEM24/01	SSDEOM2402	EOM 2024 El Salvador Pres	6,210	
	CANADEM24/01	SSDEOM2405	EOM 2024 Dominican Republic Pre	(1,148)	
	CANADEM24/01	SSDEOM2406	EOM 2024 Panama	(3,506)	
	DOMRP20/02	SSDEOM2407	EOM 2024 Mexico	594	
	DOMRP24/01	SSDEOM2406	EOM 2024 Panama	7,400	
	FRANC22/01	SSDEOM2203	EOM 2022 Colombia Pres	114	
	FRANC22/01	SSDEOM2205	EOM 2022 Grenada	9	
	FRANC22/01	SSDEOM2207	EOM 2022 Brazil	2,984	
	FRANC22/01	SSDEOM2209	EOM 2022 Brazil Run-off	720	
	FRANC23/06	SSDEOM2309	EOM 2023 Colombia	847	
	FRANC23/06	SSDEOM2401	EOM 2024 Costa Rica	2,921	
	FRANC23/06	SSDEOM2402	EOM 2024 El Salvador Pres	1	
	FRANC23/06	SSDEOM2405	EOM 2024 Dominican Republic Pre	4,500	
	ITALY23/09	SSDEOM2402	EOM 2024 El Salvador Pres	51	
	ITALY23/09	SSDEOM2405	EOM 2024 Dominican Republic Pre	13,331	
	ITALY23/09	SSDEOM2406	EOM 2024 Panama	(387)	
	ITALY23/09	SSDEOM2407	EOM 2024 Mexico	26,224	
	ITALY24/01	SSD2101	Electoral Support Program	134,475	
	KOREA20/02	SSDEOM2201	EOM 2022 Costa Rica	1,228	
	KOREA21/02	SSDEOM2204	EOM 2022 Mexico	491	
	KOREA22/03	SSDEOM2301	EOM 2023 Ecuador	4,248	
	KOREA22/03	SSDEOM2304	EOM 2023 Antigua and Barbuda	1,414	
	KOREA22/03	SSDEOM2308	EOM 2023 Ecuador Run-off	656	
	KOREA22/03	SSDEOM2309	EOM 2023 Colombia	1,869	
	KOREA23/03	SSDEOM2405	EOM 2024 Dominican Republic Pre	8,700	
	KOREA23/03	SSDEOM2406	EOM 2024 Panama	5,308	
	MULTI16/03	SPA-DECO/086	International Electoral Accreditation	36,474	
	NETHE23/01	SPA-DECO/001	Department of Electoral Cooperation and Observation.	3,348	
PANAM23/01	SSDEOM2302	EOM 2023 Paraguay	364		
PANAM23/01	SSDEOM2303	EOM 2023 Guatemala	856		
PANAM23/01	SSDEOM2307	EOM 2023 Ecuador Pres	2,805		
PANAM23/01	SSDEOM2309	EOM 2023 Colombia	5,836		
PANAM23/01	SSDEOM2401	EOM 2024 Costa Rica	1		
PANAM23/01	SSDEOM2403	EOM 2024 Dominican Republic	260		
PERU21/01	SSDEOM2201	EOM 2022 Costa Rica	1,285		
PERU21/01	SSDEOM2207	EOM 2022 Brazil	51		
PERU22/01	SSDEOM2203	EOM 2022 Colombia Pres	181		
PERU22/01	SSDEOM2205	EOM 2022 Grenada	1,556		
PERU22/01	SSDEOM2208	EOM 2022 St. Kitts and Nevis	2,936		
PERU22/01	SSDEOM2210	EOM 2022 Dominica	578		
PERU22/01	SSDEOM2302	EOM 2023 Paraguay	2,060		
PERU22/01	SSDEOM2304	EOM 2023 Antigua and Barbuda	3,655		
PERU22/01	SSDEOM2305	EOM 2023 Guatemala Run-off	2,946		
PERU23/01	SSDEOM2402	EOM 2024 El Salvador Pres	4,390		
PERU23/01	SSDEOM2406	EOM 2024 Panama	794		
PORTU22/02	SSDEOM2207	EOM 2022 Brazil	3,235		
USDEP07/10	SSDEOM2305	EOM 2023 Guatemala Run-off	13,380		
USDEP07/10	SSDEOM2401	EOM 2024 Costa Rica	6,625		
USDEP07/10_2020	SSDEOM2401	EOM 2024 Costa Rica	226		

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	USDEP07/10_2020	SSDEOM2403	EOM 2024 Dominican Republic	28,535
	USDEP07/10_2020	SSDEOM2404	EOM 2024 El Salvador Municipal	6,332
	USDEP07/10_2020	SSDEOM2405	EOM 2024 Dominican Republic Pre	144,312
	USDEP07/10_2020	SSDEOM2406	EOM 2024 Panama	12,614
	USDEP07/10_2020	SSDEOM2407	EOM 2024 Mexico	545,385
February 2, 2025	USDEP07/10_2020	SSDEOM2408	EOM 2024 Ecuador	8,626
	SAECI23/01	SSDEOM2302	EOM 2023 Paraguay	10,054
	SAECI23/01	SSDEOM2303	EOM 2023 Guatemala	37
	SAECI23/01	SSDEOM2305	EOM 2023 Guatemala Run-off	1,340
December 31, 2025	NETHE24/01	SSDEOM2405	EOM 2024 Dominican Republic Pre	30,450
	NETHE24/01	SSDEOM2406	EOM 2024 Panama	16,526
	NETHE24/01	SSDEOM2407	EOM 2024 Mexico	87,000
	NETHE24/01	SSDEOM2408	EOM 2024 Ecuador	18,486
	PERU24/01	SSDEOM2406	EOM 2024 Panama	3,353
	SAECI24/01	SSDEOM2405	EOM 2024 Dominican Republic Pre	24,034
	SAECI24/01	SSDEOM2406	EOM 2024 Panama	24,034
	SAECI24/01	SSDEOM2407	EOM 2024 Mexico	48,068
<b>Total Subprogram (64C)</b>				<b>1,614,634</b>
<b>Department of Sustainable Democracy and Special Missions (64D)</b>				
May 10, 2024	NORWY23/01	SPA-DSDSM/007	Support Peace Process Colombia	34,902
	SWITZ23/05	SPA-DSDSM/007	Support Peace Process Colombia	1,380
May 31, 2024	UNKNG23/02	SPA1213	POA 2012 MAPP-OEA Basket Fund	54,891
July 31, 2024	USDEP18/03	SSD2302	Voluntary Group on the IADC	(29,087)
	USDEP18/03	SSD-DSDSM/002	General activities of DSDSM	(13,902)
August 31, 2024	CADFATD21/04	SPA1213	POA 2012 MAPP-OEA Basket Fund	480
	IRELA23/03	SPA1213	POA 2012 MAPP-OEA Basket Fund	128,891
	SWITZ22/06	SPA-DSDSM/007	Support Peace Process Colombia	(75,696)
September 30, 2024	USAID19/02	SPA1213	POA 2012 MAPP-OEA Basket Fund	113,044
December 31, 2024	BELIZ16/01	DCP-SM/005	Belize-Guatemala Sub-Fund of the Peace Fund	9,920
	CHILE23/03	SPA1213	POA 2012 MAPP-OEA Basket Fund	450
	GIZ20/01	SPA1213	POA 2012 MAPP-OEA Basket Fund	980,487
	ITALY23/01	SSD1810	PIFJ / Central America	13,995
	ITALY23/08	SPA1213	POA 2012 MAPP-OEA Basket Fund	(628)
	ITALY23/13	SSD2102	PIFJ - 2nd Phase	139,015
	KOREA21/02	SSD2201	Tools to reduce polarization	1,408
	MULTI17/01	SSD1810	PIFJ / Central America	4,682
	NETHE22/01	SPA1213	POA 2012 MAPP-OEA Basket Fund	404,188
	SWIDA19/01	SPA1213	POA 2012 MAPP-OEA Basket Fund	1,150,305
	TURKY18/01	SPA-DSDSM/006	OAS Office Adjacency Belize - Guatemala	796
	TURKY23/01	SPA1213	POA 2012 MAPP-OEA Basket Fund	39
February 2, 2025	SAECI23/01	SPA1213	POA 2012 MAPP-OEA Basket Fund	2,950
September 30, 2025	CADFATD24/03	SPA1213	POA 2012 MAPP-OEA Basket Fund	932,712
December 31, 2025	SAECI24/01	SPA1213	POA 2012 MAPP-OEA Basket Fund	585,421
	USDEP24/01	SSD-DSDSM/003	Anti-Corruption Initiative	174,000
<b>Total Subprogram (64D)</b>				<b>4,614,645</b>
<b>TOTAL CHAPTER 6</b>				<b>6,187,901</b>
<b>CHAPTER 7 - EXECUTIVE SECRETARIAT FOR INTEGRAL DEVELOPMENT</b>				
<b>Executive Secretariat for Integral Development (74A)</b>				
December 31, 2024	BAHAM23/02	DCF-ADM-2014/2017	Administrative 2014-2017	2,724
	ECUAD23/01	DCF-ADM-2014/2017	Administrative 2014-2017	2,610
	NICAR22/01	SEDI-ES/007	SEDI- Executive Secretary	1,740
	SERBI17/02	DCF-ADM-2014/2017	Administrative 2014-2017	7,816
	SERBI23/02	DCF-ADM-2014/2017	Administrative 2014-2017	10,000
	SGPRO21/01	DCF-ADM-2014/2017	Administrative 2014-2017	739
	USOAS16/25	SEDI-ES/026	U.S. Cooperation Fund (ICR paid, no further ICR charge)	256,494
December 31, 2025	AWS20/01	DCF-ADM-2014/2017	Administrative 2014-2017	(308)
	ISRAE21/01	DCF-ADM-2014/2017	Administrative 2014-2017	6,102
	MONAC21/01	DCF-ADM-2014/2017	Administrative 2014-2017	5,250
	SERBI24/01	DCF-ADM-2014/2017	Administrative 2014-2017	10,000
<b>Total Subprogram (74A)</b>				<b>303,167</b>
<b>Department of Economic Development (74C)</b>				
December 31, 2024	COLOM21/01	SEDI-ST/002	2008 S & T Ministerial Meetings Project	15
	MEXIC15/10	SEDI-ST/002	2008 S & T Ministerial Meetings Project	171,619
	PADF22/02	SID2001	ACE Phase II	(390,587)
	USOAS20/03	SEDI-UNP/025	ACE Phase II Holding Account	73,225
	USOAS20/03	SID2001	ACE Phase II	480,992
March 18, 2025	USDEP22/01	SEDI-UNP/029	E. Empowered Women- Holding	268,000
	USDEP22/01	SID2103	Economically Empowered Women	321,919

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Fund Balance

As of April 30, 2024

Chapter / Subprogram / Expiration Date	Award Code	Activity Code	Activity Name	Fund Balance Apr. 30, 2024
March 31, 2025	USOAS21/01	SEDI-UNP/027	SBDC Phase IV Holding account	208,767
	USOAS21/01	SID2004	SBDCs in CARICOM Phase IV	77,909
Total Subprogram (74C)				1,211,859
<b>Department of Human Development, Education, and Employment (74D)</b>				
December 31, 2024	ARGEN18/05	SEDI-EC/026	Technical Assistance CIE	42,000
	CHILE17/01	SEDI-DSDE/011-1	Voluntary Contributions RIAL	2,158
	GRENA16/01	SEDI-DSDE/011-1	Voluntary Contributions RIAL	3,767
	GUYAN17/01	SEDI-DSDE/011-1	Voluntary Contributions RIAL	6,216
	KITTS18/01	SEDI-DSDE/011-1	Voluntary Contributions RIAL	6,932
	PARAG17/01	SEDI-DSDE/011-1	Voluntary Contributions RIAL	8,678
	PARAG17/01	SEDI-DSDE/021-1	Plan & Monitor of XVIII CIMT	2,756
	PROFU18/01	PORTAL/901-1	Portal of the Americas	18,852
	USOAS16/25	ADMIN-DHDEE	DHDEE ADM Operating Costs	17,059
	USOAS16/25	ROWE-OPERATIONAL	ROWE-OPERATIONAL	6,850
	USOAS16/25	SEDI-DSDE/011-1	Voluntary Contributions RIAL	35,097
Total Subprogram (74D)				150,365
<b>Secretariat of the Inter-American Committee on Ports (74G)</b>				
December 31, 2024	BARBA21/01	ASG-CIP/001	CIP Port Program	6,606
March 31, 2025	USOAS19/02	ASG-CIP/005	CIP 2019 S&S TAG	9,466
	USOAS20/04	ASG-CIP/006	CIP 2020 S&S TAG	48,162
April 15, 2025	BELIZ22/01	ASG-CIP/001	CIP Port Program	12,686
Total Subprogram (74G)				76,920
<b>Department of Sustainable Development (74I)</b>				
June 1, 2024	NASA23/01	SID2102	PIDS Water	(153,874)
June 30, 2024	CAF19/01	SDU-ES/132	Sus. Mgmt. La Plata Basin	(15,479)
September 30, 2024	USDEP20/01	SID1804	Sup. (U.S.-Peru TPA) Phase II	(12,305)
	USDEP20/01_A1	SID1804	Sup. (U.S.-Peru TPA) Phase II	(116,028)
October 31, 2024	IDB20/03	SDU-ES/133	Regional Framework Rio Bravo	308,488
December 31, 2024	ARGEN17/04	SID1703	White Helmets Program 2017-2019	6,010
	CONAE23/01	SID2102	PIDS Water	182,840
	HONDU22/01	SID2101	Water Security Trifinio	27,508
	IDB23/03	SID2102	PIDS Water	39,472
	UNEP22/01	SID2101	Water Security Trifinio	(755,613)
	USOAS16/25	SID2003	ECPA Phase VI	140,730
	USOAS20/06	SEDI-UNP/026	ECPA Phase VI Holding Account	5,984
	USOAS20/06	SID2003	ECPA Phase VI	6,711
March 4, 2025	USAID18/03	SSD1807-SEDI	Community Driven Dev. SEDI	(905,236)
March 20, 2025	IDB24/01	SID2102	PIDS Water	60,912
Total Subprogram (74I)				(1,179,880)
TOTAL CHAPTER 7				562,431
<b>CHAPTER 8 - SECRETARIAT FOR MULTIDIMENSIONAL SECURITY</b>				
<b>Secretariat of the Inter-American Committee against Terrorism (CICTE) (84D)</b>				
April 30, 2024	COLOM20/01	SMS1505	Cybersecurity and Cybercrime	1,547
May 20, 2024	CADFATD20/01	SMS2004	Security of Crowded Spaces	7,913
May 31, 2024	CRDF23/01	SMS2001	Strengt Bio Safet & Sec in LA	288
	UNKNG23/01	SMS2006	Cyber Security Phase II	32,486
	CADFATD19/03	SMS2006	Cyber Security Phase II	232,147
	USDEP19/05	SMS1905	Inter American Network on CT	(96,368)
	USDEP21/04	SMS2105	Aviation Security of OAS-MS	(273,877)
October 31, 2024	CHILE19/03	SMS1905	Inter American Network on CT	8,500
December 31, 2024	AWS22/01	SMS2006	Cyber Security Phase II	89,815
	CADFATD22/02	SMS2006	Cyber Security Phase II	64,231
	CITI23/02	SMS2006	Cyber Security Phase II	118,545
	DOMRP21/04	DMS-OSG/002	Partnerships and International Cooperation	1
	DOMRP24/02	DMS-OSG/002	Partnerships and International Cooperation	4,980
	ESTON20/01	SMS2006	Cyber Security Phase II	24,521
	FCJM23/01	DMS-OSG/002	Partnerships and International Cooperation	479
	MEXIC21/03	DMS-OSG/002	Partnerships and International Cooperation	1,750
	MEXIC21/07	DMS-OSG/002	Partnerships and International Cooperation	1,583
	TRINI21/01	DMS-OSG/002	Partnerships and International Cooperation	19,923
	TRINI24/01	DMS-OSG/002	Partnerships and International Cooperation	34,800
	UDLAP23/01	DMS-OSG/002	Partnerships and International Cooperation	468
	USDEP20/08	SMS2006	Cyber Security Phase II	895,353
	USDEP23/02	SMS2001	Strengt Bio Safet & Sec in LA	(1,013,533)
	USDEP23/04	SMS2001	Strengt Bio Safet & Sec in LA	(268,345)
March 31, 2025	CADFATD20/03	SMS2002	Cargo and Container Security	3,175,420
December 31, 2025	CADFATD24/01	SMS2004	Security of Crowded Spaces	(182,450)
	CADFATD24/01_A	SMS2004	Security of Crowded Spaces	469,505
Total Subprogram (84D)				3,349,682

SPECIFIC AND TRUST FUNDS - List of Awards that Expire Soon

(in USD)

Fund Balance

As of April 30, 2024

Chapter / Subprogram / Expiration Date	Award Code	Activity Code	Activity Name	Fund Balance Apr. 30, 2024
<b>Department of Public Security (84E)</b>				
May 10, 2024	UNKNG23/03	SMS2302	Prevention of Sexual Violence	30,784
June 30, 2024	CADFATD22/01	SMS2201	Venezuelan refugees-migrants	36,286
August 31, 2024	SWITZ23/01	SMS1805	Citizen Security Demining	11,311
November 30, 2024	USDEP20/03	SMS1805	Citizen Security Demining	(429,400)
December 31, 2024	ARGEN18/05	FUND-PREV	Fund Prevention Violence & Crime	8,203
	EEC22/01	SMS2202	PACAM EU - Phase II	654,199
	MEXIC24/02	SMS-CIFTAFund	CIFTA voluntary fund	35,000
	USDEP23/01	SMS1805	Citizen Security Demining	(1,577,395)
April 20, 2025	ITALY23/04	SMS1608	Network Professional Police II	14,941
December 31, 2025	USINL24/01	SMS2204	Public security threats	2,332,080
Total Subprogram (84E)				1,116,010
<b>Multidimensional security meetings (84F)</b>				
September 27, 2024	USDEP23/03	SMS-TIP	TIP Meetings	15,852
<b>Executive Secretariat of the Inter-American Drug Abuse Control Commission (CICAD) (84G)</b>				
May 10, 2024	CADFATD21/02	SMS1903	National Drug Policies Dev.	9,799
	USINL22/06	SMS1903	National Drug Policies Dev.	283
June 30, 2024	USINL17/05	SMS1708	DTCs Expansion and Establishment	1,361,515
July 31, 2024	CADFATD21/01	SMS1901	Counterdrug Capacity Build IV	115,687
August 18, 2024	USINL20/03	SMS1707	Data on Emerging Drug Issues	15,925
	USINL20/03	SMS1709	Streng Tec Capac NHS/NDC/Uni	764
September 6, 2024	USINL21/10	SMS1707	Data on Emerging Drug Issues	185,453
September 15, 2024	USINL21/12	SMS1709	Streng Tec Capac NHS/NDC/Uni	212,384
	USINL21/12	SMS1904	Alternatives to Incarceration	15,029
September 22, 2024	USINL21/05	SMS1901	Counterdrug Capacity Build IV	1,831
September 26, 2024	USINL22/08	SMS1707	Data on Emerging Drug Issues	130,969
September 27, 2024	MEXIC22/04	CICAD-MEM/001	SMS CICAD MEM Portfolio	20,662
November 3, 2024	USINL20/04	SMS1904	Alternatives to Incarceration	342,141
	USINL21/04	SMS1904	Alternatives to Incarceration	247,476
	USINL23/01	SMS1904	Alternatives to Incarceration	450,179
December 31, 2024	ARGEN16/04	CCD-ES/007	General Fund	20,009
	CADFATD23/01	SMS1904	Alternatives to Incarceration	493,291
	CHILE18/02	CCD-ES/007	General Fund	1,230
	CHILE20/04	CCD-ES/007	General Fund	34,800
	ITALY23/03	SMS1904	Alternatives to Incarceration	68,309
	TRINI17/01	SMS1709	Streng Tec Capac NHS/NDC/Uni	5,000
	TRINI18/02	SMS1709	Streng Tec Capac NHS/NDC/Uni	5,000
	TRINI19/02	SMS1411	Courts Drug-related Offenses	479
	TRINI19/02	SMS1707	Data on Emerging Drug Issues	4
	TRINI19/02	SMS1709	Streng Tec Capac NHS/NDC/Uni	5,000
	TRINI21/02	SMS1709	Streng Tec Capac NHS/NDC/Uni	5,000
	TRINI22/02	SMS1707	Data on Emerging Drug Issues	5,000
	TRINI22/02	SMS1904	Alternatives to Incarceration	16
	TRINI22/02	SMS2205	Phase II Streng. Tech. Cap.	5,000
	UNDP22/01	SMS1709	Streng Tec Capac NHS/NDC/Uni	(122,746)
	USINL18/04	CCD-ES/001	MEM - Drafting of Hemispheric Evaluation Reports	675
	USINL18/04	CCD-ES/007	General Fund	3,081
	USINL19/05	CCD-ES/007	General Fund	18,289
	USINL19/05	SMS1707	Data on Emerging Drug Issues	(2,590)
	USINL20/01	CCD-ES/007	General Fund	87,000
	USINL20/01	SMS1707	Data on Emerging Drug Issues	65,693
	USINL20/01	SMS1903	National Drug Policies Dev.	930
	USINL21/06	CCD-ES/007	General Fund	108,750
	USINL21/11	SMS1707	Data on Emerging Drug Issues	85,444
	USINL22/07	CCD-ES/007	General Fund	56,550
	USINL22/09	SMS1904	Alternatives to Incarceration	216,367
	USINL22/09	SMS2205	Phase II Streng. Tech. Cap.	1,203,487
	USINL23/02	SMS2303	Counterdrug Capacity Build V	238,533
	USINL23/05	SMS1904	Alternatives to Incarceration	494,383
	USINL23/05	SMS2205	Phase II Streng. Tech. Cap.	1,619,903
	USINL23/07	CCD-ES/007	General Fund	43,500
February 22, 2025	USINL23/06	CICAD-MEM/001	SMS CICAD MEM Portfolio	147,045
February 25, 2025	ARGEN19/03	CCD-ES/007	General Fund	12,414
March 31, 2025	CHILE19/02	CCD-ES/007	General Fund	5,290
June 3, 2025	USINL22/02	SMS1904	Alternatives to Incarceration	204,635
Total Subprogram (84G)				8,244,871



**SPECIFIC AND TRUST FUNDS - List of Awards that Expire Soon**

(in USD)

**Fund Balance**

As of April 30, 2024

Chapter / Subprogram / Expiration Date	Award Code	Activity Code	Activity Name	Fund Balance Apr. 30, 2024
<b>Department against Transnational Organized Crime (84H)</b>				
August 14, 2024	USINL19/08	SMS1902	Illegal Mining	947,239
September 30, 2024	USDEP20/07	SMS1902	Illegal Mining	(75,094)
December 31, 2024	ECUAD24/01	PAH-DOT/2809	Voluntary Fund TOC	9,353
	FRANC23/01	SMS1902	Illegal Mining	1,524
	ITALY23/10	PAH-DOT/2809	Voluntary Fund TOC	36,056
April 1, 2025	USINL21/02	SMS1807	AML and Comb Finan Terrorism	1,314,879
August 31, 2025	USINL23/03	SMS1902	Illegal Mining	826,846
Total Subprogram (84H)				3,060,802
TOTAL CHAPTER 8				15,787,217

**CHAPTER 9 - SECRETARIAT FOR HEMISPHERIC AFFAIRS**

**Department of Effective Public Management (94B)**

May 10, 2024	CAF20/01	SHA1702	Strengthening Public Procurement System (RICG)	(1,074)
June 30, 2024	CDB23/01	SHA1702	Strengthening Public Procurement System (RICG)	5,081
November 15, 2024	MULTI22/01	SHA2004	PIDA SHA	78
December 31, 2024	IDB23/04	SHA1702	Strengthening Public Procurement System (RICG)	(23,989)
	IDRC23/01	SHA2004	PIDA SHA	47,804
	KOREA23/03	SHA2004	PIDA SHA	38,695
	MULTI17/04	SHA1704	Stren Reg Coop CLARCIEV 2nd phase	2,681
	MULTI17/04	SHA2002	CLARCIEV III PHASE	280
	MULTI17/04	SHA2201	Civil Identity Strategies	140,243
	MULTI17/06	SHA2101	School of Government II Phase	15,138
	MULTI17/06	SPA1516	OAS Government School	(380)
	SMPUN23/01	SHA2101	School of Government II Phase	11,550
	USAID23/01	SHA2001	PUICA - Haiti	(36,243)
	USAID23/01_A	SHA2001	PUICA - Haiti	(561,356)
	USDEP07/10_2020	SHA2004	PIDA SHA	32,886
	USDEP07/10_2020	SHA2302	IACP Program	17,009
January 9, 2025	CAF24/01	SHA2004	PIDA SHA	29,972
February 2, 2025	SAECI23/01	SHA2202	PUICA	11,910
February 22, 2025	JAPAN24/01	SHA2001	PUICA - Haiti	8,113,352
Total Subprogram (94B)				7,843,637

**Art Museum of the Americas (94D)**

December 31, 2024	MULTI19/01	ASG-MUS/002	Art Museum Amer-Permanent FD	2,781
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**Summits Secretariat (94E)**

May 10, 2024	USDEP19/04	SG-SUM/010	Support of Summit Activities	(590,631)
December 31, 2024	DOMRP23/01	SG-SUM/010	Support of Summit Activities	6,357
	DOMRP23/03	SG-SUM/010	Support of Summit Activities	138,968
	PANAM20/03	SG-SUM/003	S.I.R.G. Meetings	4,781
	PANAM20/03	SG-SUM/010	Support of Summit Activities	650
	PERU20/01	SG-SUM/003	S.I.R.G. Meetings	41

Total Subprogram (94E)				(439,833)
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TOTAL CHAPTER 9				7,406,584
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**CHAPTER 10 - SECRETARIAT FOR LEGAL AFFAIRS**

**Department of International Law (104C)**

December 31, 2024	MEXIC16/04	LEG-DIL/005	Indigenous Population	197
	MULTI19/02	LEG-DIL/002	Legal Publications	44

Total Subprogram (104C)				240
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**Department of Legal Cooperation (104E)**

June 30, 2024	USINL19/09	SAJ1901	Prevent Cyber-Crime	1,062
September 21, 2024	USINL21/08	SAJ1901	Prevent Cyber-Crime	418,312
	USINL22/03	SAJ2201	Inc. progress in the Americas	68,574
December 31, 2024	ARGEN19/01	LEG-DLC/006	I-A Convention Against Corruption (Follow-up)	8,000
	CHILE18/02	LEG-DLC/006	I-A Convention Against Corruption (Follow-up)	6,702
	CHILE22/02	LEG-DLC/006	I-A Convention Against Corruption (Follow-up)	17,023
	CHILE22/06	LEG-DLC/006	I-A Convention Against Corruption (Follow-up)	5,732
	CHILE23/04	SAJ2201	Inc. progress in the Americas	6,931
	GUYAN23/01	SAJ2201	Inc. progress in the Americas	4,350
	PANAM16/02	LEG-DLC/006	I-A Convention Against Corruption (Follow-up)	9,200
	PANAM18/01	LEG-DLC/006	I-A Convention Against Corruption (Follow-up)	22,600
	PANAM18/06	LEG-DLC/006	I-A Convention Against Corruption (Follow-up)	34,459
	PANAM19/04	LEG-DLC/006	I-A Convention Against Corruption (Follow-up)	26,100
	PANAM21/02	LEG-DLC/006	I-A Convention Against Corruption (Follow-up)	26,100
	PANAM22/01	LEG-DLC/006	I-A Convention Against Corruption (Follow-up)	26,100
	PANAM23/03	SAJ2201	Inc. progress in the Americas	26,100

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(in USD)

**Fund Balance**

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Chapter / Subprogram / Expiration Date	Award Code	Activity Code	Activity Name	Fund Balance Apr. 30, 2024
	USINL22/01	SAJ2201	Inc. progress in the Americas	187,244
	USINL23/04	SAJ2201	Inc. progress in the Americas	217,500
Total Subprogram (104E)				1,112,088
<b>TOTAL CHAPTER 10</b>				<b>1,112,328</b>
<b>CHAPTER 11 - SECRETARIAT FOR ADMINISTRATION AND FINANCE</b>				
<b>Department of Financial Services (114C)</b>				
December 31, 2024	PADF18/01	DFS1801	Service Agreement with PADF	64,962
March 4, 2025	USAID18/03	DFS1802	DFS Support to CDD	(3,695)
Total Subprogram (114C)				61,267
<b>Department of Procurement Services and Management Oversight (114E)</b>				
July 31, 2024	USDEP18/03	SCODMR-DPE/004	Support to Project Management	(116,000)
December 31, 2024	USOAS20/03	SCODMR-DPE/004	Support to Project Management	56,550
March 18, 2025	USDEP22/01	SCODMR-DPE/010	Coordination of external eval	(9,360)
March 31, 2025	USOAS21/01	SCODMR-DPE/005	USOAS External Project Evaluation	71,200
December 31, 2025	USDEP21/03	SCODMR-DPE/005	USOAS External Project Evaluation	(12,000)
Total Subprogram (114E)				(9,610)
<b>TOTAL CHAPTER 11</b>				<b>51,657</b>
<b>OTHER</b>				
<b>Interest to be reimbursed to USINL</b>				
June 30, 2024	USINL17/05	CCD-INT/USINL	CICAD Projects	122,140
	USINL19/09	LEG-INT/USINL	DLAS Projects	10,661
August 14, 2024	USINL19/08	DATOC-INT/USINL	DATOC Projects	48,925
August 18, 2024	USINL20/03	CCD-INT/USINL	CICAD Projects	13,405
September 6, 2024	USINL21/10	CCD-INT/USINL	CICAD Projects	31,727
September 15, 2024	USINL21/12	CCD-INT/USINL	CICAD Projects	37,124
September 21, 2024	USINL21/08	LEG-INT/USINL	DLAS Projects	23,316
	USINL22/03	LEG-INT/USINL	DLAS Projects	9,440
September 22, 2024	USINL21/05	CCD-INT/USINL	CICAD Projects	9,628
September 26, 2024	USINL22/08	CCD-INT/USINL	CICAD Projects	19,801
November 3, 2024	USINL20/04	CCD-INT/USINL	CICAD Projects	46,956
	USINL21/04	CCD-INT/USINL	CICAD Projects	14,198
	USINL23/01	CCD-INT/USINL	CICAD Projects	21,729
December 31, 2024	USINL20/01	CCD-INT/USINL	CICAD Projects	11,170
	USINL21/06	CCD-INT/USINL	CICAD Projects	5,131
	USINL21/11	CCD-INT/USINL	CICAD Projects	15,595
	USINL22/01	LEG-INT/USINL	DLAS Projects	11,900
	USINL22/09	CCD-INT/USINL	CICAD Projects	113,784
February 22, 2025	USINL23/06	CCD-INT/USINL	CICAD Projects	10,549
April 1, 2025	USINL21/02	SSD-INT/USINL	SSD Projects	94,333
June 3, 2025	USINL22/02	CCD-INT/USINL	CICAD Projects	11,643
August 31, 2025	USINL23/03	CCD-INT/USINL	CICAD Projects	23,587
December 31, 2025	USINL24/01	CCD-INT/USINL	CICAD Projects	11,138
Total Subprogram				717,879
<b>Unprogrammed Funds</b>				
August 30, 2024	CADFATD20/08	UNP-FDS/001	Unprogrammed Funds	117,595
August 31, 2024	IRELA23/03	UNP-FDS/001	Unprogrammed Funds	1,751
December 31, 2024	ARGEN18/05	UNP-FDS/001	Unprogrammed Funds	14,122
	BRAZL23/03	EOM-UNPG	EOM Unprogrammed Fund	88,000
	DOMRP24/01	EOM-UNPG	EOM Unprogrammed Fund	69,970
	KOREA20/02	UNP-FDS/001	Unprogrammed Funds	29,000
	KOREA23/03	EOM-UNPG	EOM Unprogrammed Fund	10,051
	OAS-CONTING-23	CONTING-FJ	Contingency funds-JF	20,698
	USDEP07/10	OAS DEMOC Remaining	OAS DEMOC Remaining Funds	82,950
	USDEP07/10_2020	OAS-DEMOC-UNP	Unprogrammed OAS DEMOC	2,796,612
	USDEP07/10_2022	OAS-DEMOC-UNP	Unprogrammed OAS DEMOC	4,905,133
	USDEP07/10_2023	OAS-DEMOC-UNP	Unprogrammed OAS DEMOC	5,000,000
	USOAS18/13	UNP-FDS/001	Unprogrammed Funds	547,565
	USOAS20/05	OAS-DEMOC	OAS DEMOC (Post ICR)	1,175,588
February 2, 2025	SAECI23/01	UNP-FDS/001	Unprogrammed Funds	176,498
December 31, 2025	NETHE24/01	EOM-UNPG	EOM Unprogrammed Fund	58,582
	PERU24/01	EOM-UNPG	EOM Unprogrammed Fund	6,213
	SAECI24/01	UNP-FDS/001	Unprogrammed Funds	906,100
	SAECI24/02	UNP-FDS/001	Unprogrammed Funds	419,900
Total Subprogram				16,426,327
<b>TOTAL OTHER</b>				<b>17,144,206</b>
<b>GRAND TOTAL</b>				<b>58,429,552</b>