

**SPECIFIC FUNDS - by Donor and Programmatic Pillar**

**Year-to-Date Expenditures**

From January 01, 2024 to April 30, 2024

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(in USD)

By Donor / Programmatic Pillar	Administration	Democracy and Governance	Human Rights	Integral Development	Multidimensional Security	Policy Direction	Support for the Member States	Grand Total
<b>MEMBER STATES</b>								
Argentina	-	-	1,449	83,975	6,888	-	-	92,312
Bahamas, Commonwealth of The	-	-	-	180	-	-	-	180
Barbados	-	-	-	27,300	-	-	13,300	40,600
Belize	-	-	-	81,853	-	-	4,693	86,546
Brazil	-	24,590	-	-	-	-	-	24,590
Canada	-	412,818	374,937	-	1,734,978	-	-	2,522,733
Chile	-	425	7,622	754	-	604	-	9,405
Colombia	-	-	-	2,385	-	-	-	2,385
Costa Rica	-	-	1,704	-	-	-	10,889	12,592
Dominican Republic	-	7,254	-	-	42,486	75,676	9,688	135,103
El Salvador	-	-	-	-	-	-	8,400	8,400
Grenada	-	-	-	204	-	-	-	204
Guatemala	-	-	-	-	-	-	10,746	10,746
Honduras	-	-	-	81,935	-	-	1,155	83,091
Mexico	-	1,892	168,805	77,339	24,701	-	-	272,736
Panama	-	12,212	328	-	4,832	-	7,200	24,572
Paraguay	-	-	-	500	-	-	46,273	46,773
Peru	-	1,725	7,516	-	-	-	9,495	18,736
St. Lucia	-	-	-	-	-	-	7,907	7,907
Suriname	-	-	-	-	-	-	30	30
Trinidad and Tobago	-	-	1,432	-	8,832	-	-	10,263
United States	70,904	2,213,915	1,767,553	1,767,702	5,356,479	310,977	20,840	11,508,369
Uruguay	-	-	-	-	-	-	9,319	9,319
<b>TOTAL MEMBER STATES</b>	<b>70,904</b>	<b>2,674,831</b>	<b>2,331,345</b>	<b>2,124,127</b>	<b>7,179,196</b>	<b>387,257</b>	<b>159,934</b>	<b>14,927,593</b>
<b>PERMANENT OBSERVERS</b>								
European Union	7,000	261,988	133,840	-	445,235	-	-	848,064
France	-	23,679	2,830	-	-	-	-	26,508
Germany	-	514,346	-	-	-	-	-	514,346
Ireland	-	237,009	15,841	-	-	-	-	252,850
Italy	-	221,976	62,082	-	142,186	-	-	426,244
Japan	-	7,735	-	-	-	-	-	7,735
Korea	-	13,981	32,486	-	19	44,324	-	90,810
Monaco	-	-	2,175	-	-	-	-	2,175
Netherlands	-	48,605	115,602	-	-	-	-	164,207
Norway	-	42,508	82,766	-	-	-	-	125,274
Portugal	-	-	11,491	-	-	-	-	11,491
Principality of Liechtenstein	-	-	10,468	-	-	1,747	-	12,215
Republic of Estonia	-	-	-	-	28,948	-	-	28,948
Republic of Latvia	-	-	1,546	-	-	-	-	1,546
Spain	-	70,087	130,238	-	-	-	-	200,325
Sweden	-	523,572	40,304	-	-	-	-	563,876
Switzerland	-	176,369	345,861	-	15,318	-	-	537,548
Turkey	-	324	-	-	-	-	-	324
Ukraine	-	-	-	-	-	10,000	-	10,000
United Kingdom	-	314,563	-	-	447,800	-	-	762,363
<b>TOTAL PERMANENT OBSERVERS</b>	<b>7,000</b>	<b>2,456,741</b>	<b>987,531</b>	<b>-</b>	<b>1,079,506</b>	<b>56,071</b>	<b>-</b>	<b>4,586,849</b>

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<b>INSTITUTIONS AND OTHERS</b>								
Amazon Web Services	-	-	-	-	8,870	-	-	8,870
Andean Development Corporation	-	-	8,432	26,780	-	-	-	35,212
ARCUS Foundation	-	-	13,310	-	-	-	-	13,310
Caribbean Development Bank	-	3,735	-	-	-	-	-	3,735
Central American Integration System	-	10,304	-	-	-	-	-	10,304
CESO Internacional S.A.	-	-	2,170	-	-	-	-	2,170
Cisco Systems, Inc	-	-	-	-	3,200	-	-	3,200
Citibank	-	-	-	-	25,950	-	-	25,950
Colnodo	-	3,108	-	-	-	-	-	3,108
CRDF Global	-	-	-	-	60	-	-	60
Ford Foundation	-	-	48,061	-	-	-	-	48,061
Georgetown University	-	-	1,119	-	-	-	-	1,119
Google Inc.	-	-	8,162	-	-	-	-	8,162
I-A Development Bank	-	155,167	-	26,422	-	-	-	181,589
Inter-American Institute for Cooperation on Agriculture	8,000	-	-	-	-	-	-	8,000
Meta Platforms Inc.	-	-	10,269	-	-	-	-	10,269
New Venture Fund	-	-	16,250	-	-	-	-	16,250
OHCHR	-	-	2,013	-	-	-	-	2,013
Pan American Development Foundation	4,735	-	100,020	69,200	-	-	1,455	175,410
Profuturo Foundation	-	-	-	19,383	-	-	-	19,383
SMP University	-	1,500	-	-	-	-	-	1,500
United Nations	-	-	172,129	456,748	19,153	-	-	648,030
Various	55	265,054	8,336	151,646	-	314	19,031	444,436
<b>TOTAL INSTITUTIONS AND OTHERS</b>	<b>12,790</b>	<b>438,868</b>	<b>390,272</b>	<b>750,179</b>	<b>57,233</b>	<b>314</b>	<b>20,487</b>	<b>1,670,142</b>
<b>GRAND TOTAL</b>	<b>90,694</b>	<b>5,570,440</b>	<b>3,709,148</b>	<b>2,874,306</b>	<b>8,315,935</b>	<b>443,641</b>	<b>180,421</b>	<b>21,184,584</b>