

2007 IABIN Annual Operational Plan

Prepared by the IABIN Thematic Networks and the Secretariat with Administrative input from GS/OAS

COMPONENT 1: Interoperability and Access to Data

Objective: Create the network infrastructure necessary for users to search, and access biodiversity data and information on a specific theme or area of interest

1.7. Protected Areas Thematic Network

Objective: Promote more effective sharing of information on protected areas within and between the countries of the region, building on and contributing to existing global experience in this area through close collaboration with the IUCN World Commission on Protected Areas and the UNEP World Conservation Monitoring Centre

Activity	Output	CRONOGRAM (monthly)												Responsible	Indicator	Budget			
		1	2	3	4	5	6	7	8	9	10	11	12			IABIN-GEF	Co-Financing	Total (in US\$)	
1.7.4 Coordinate with other TN CIs and send a representative to the main events of at least the Species and Ecosystems	Meetings report prepared	X	X	X	X	X	X	X	X	X	X	X	X	X	CI-FBCN (Eduardo Dalcin, Antonio Cegana, Leide Takahashi)	Participation (at least) in the Species and Ecosystems TN events	7,000.00	0.00	7,000.00
1.7.7 Develop an annotated document on a prioritized list of data needs and gaps through consultation with data providers and working group	Prioritized list of data needs and gaps	X	X	X	X										CI-FBCN, Consultant (Daan Vreugdenhil)	Data Quality on PA recommendations produced	11,000.00	0.00	11,000.00
1.7.8 Analyze existing criteria for PA data quality or develop them as needed to be validated during workshop	Document with criteria							X	X						CI-FBCN (Eduardo Dalcin, Antonio Cegana), Consultant	Data Quality on PA recommendations produced	5,000.00	0.00	5,000.00
1.7.9 Analyze existing PA Management Effectiveness Tool and propose the most appropriate one to be used consistently by IABIN	A PA Management Effectiveness Tool								X	X	X				CI-FBCN, Consultant (Fiona Leverington)	A prototype PA data digitizing tool exists	10,500.00	0.00	10,500.00
1.7.10 Propose a minimum set of reporting fields in consultation with the PATWG	A set of reporting fields															Prototype PA biodiversity developed			
1.7.12 Develop a web based prototype PA data digitizing tool in consultation with PATWG	A prototype PA data digitizing tool								X	X	X				CI-FBCN (Eduardo Dalcin, Antonio Cegana), Contractor	A prototype PA data digitizing tool exists	16,500.00	0.00	16,500.00
1.7.13 Develop a prototype PA biodiversity database	A prototype PA data digitizing tool															Prototype PA biodiversity developed			
1.7.14. Regional Workshop to be held in Foz de Iguazu, Paraná, June 22-23	Agreements reached, PATN standards agreed. Discussion and validation on results from consultancies: * Compendium of PA Databases * Management effectiveness * Information needs and gaps						X								CI-FBCN (Eduardo Dalcin, Antonio Cegana, Leide Takahashi)	Actual level of information about Protected Areas in America, and its availability, updated and shared with the IABIN and PATN Stakeholders	57,000.00	4,000.00	61,000.00
1.7.17. Develop PA Metadata to be accessed by IABIN Catalog	PA Metadata file developed and submitted							X	X						CI-FBCN (Eduardo Dalcin), Consultant	Access PA Metadata by IABIN Catalog	10,000.00	0.00	10,000.00

1.7.19 Update PATN website so that it will give access to PATN data and will allow users to search other TNs	PA upgraded and integrated search capabilities in place												X	X		CI, Contractor (Eduardo Dalcin)	PATN Website upgraded with search capabilities fully developed	3,000.00	0.00	3,000.00	
1.7.21 Host data for those Data Providers who cannot host their own data	Reported as appropriate	X	X	X	X	X	X	X	X	X	X	X	X	X	X	CI-FBCN (Eduardo Dalcin), Contractor	Data Hosted	1,000.00	0.00	1,000.00	
1.7.23 Communicate relevant information to all identified stakeholders	Communications data available and included in reports	X	X	X	X	X	X	X	X	X	X	X	X	X	X	CI-FBCN (Eduardo Dalcin, Antonio Cegana, Leide Takahashi)	Relevant information communicated	2,500.00	0.00	2,500.00	
1.7.24 Functions as the Protected Areas TN coordinator and secretariat	Information to be included in established reports	X	X	X	X	X	X	X	X	X	X	X	X	X	X	CI-FBCN(Eduardo Dalcin, Antonio Cegana, Leide Takahashi)	Active PATN coordination and secretariat	0.00	46,860.00	46,860.00	
1.7.25 Present quarterly reports to the IABIN Secretariat and the GS/OAS	Reports submitted			X			X								X	CI-FBCN (Eduardo Dalcin, Antonio Cegana, Leide Takahashi)	Quarterly reports approved	0.00	8,250.00	8,250.00	
1.7.26 Present annual operation plan to the IABIN Secretariat and the GS/OAS	AOP for 2008 prepared and submitted by Nov 15, 2007														X	X	CI-FBCN (Eduardo Dalcin, Antonio Cegana, Leide Takahashi)	Annual Operation Plan approved	0.00	5,500.00	5,500.00
1.7.27 Submit detailed financial information on direct project expenditure and detailed time information on matching contributions as stipulated in the budget.	Financial reports			X			X								X	X	CI-FBCN (accounting department)	Financial and time information approved	0.00	22,000.00	22,000.00
1.7.28. Produce an integrated technical document on PA informatics "Guide to Best Practices on PA Information Management"	PA Technical Document								X	X	X						CI-FBCN (Eduardo Dalcin, Antonio Cegana), Consortia, and Consultant	PA Technical Document produced and approved	5,000.00	0.00	5,000.00
1.7.29 Update the PATN web based database with Brazil PA records	Web based database on Brazil PA updated and available at PATN web portal										X	X	X	X	X		CI-FBCN (Antonio Cegana)	Web based database on Brazil PA update	5,000.00	0.00	5,000.00
1.7.30 Propose and apply a distance learning approach to meet the training demand of PA management community	Propose a draft distance Learning Training approach						X	X	X	X	X	X	X	X	X		CI-FBCN (Leide Takahashi), and Consultant	Distance Learning Training Material produced and approved.	10,000.00	0.00	10,000.00
1.7.31 Develop Web Service and user interfaces for integrated searches of protected areas information	PA upgraded and integrated search capabilities in place										X	X					CI-FBCN (Eduardo Dalcin), Consultant	PATN webside upgraded with search capabilities fully developed	10,000.00	0.00	10,000.00
1.7.32 Update of the content and maintenance of PATN Web Portal, including the Expert Databases	Updated PATN Web Portal	X	X	X	X	X	X	X	X	X	X	X	X	X	X		CI-FBCN (Eduardo Dalcin, Antonio Cegana), Consortia (WWF, UNEP-WCMC (Helena Pavese), WICE (Daan Vreugdenhil), Robert Hofstede, TNC (Jamison Ervin), Rossana Manosalva)	Updated PATN Web Portal	0.00	8,250.00	8,250.00
Sub-Total																			153,500.00	94,860.00	248,360.00