

COM/CITEL RES. 63 (VII-98)¹

DRAFT PROGRAM-BUDGET OF CITEL FOR 1999

The Seventh Meeting of the Permanent Executive Committee of CITEL, COM/CITEL,

HAVING SEEN:

- (a) The forecasts for the 1999 Program-Budget presented in document COM/CITEL/doc. 363/98;
- (b) The meetings calendar included in document COM/CITEL/doc. 414/98; and
- (a) The debates of the Working Commission on Program-Budget and Calendar;

CONSIDERING:

That the discussions of the Working Committee on Program-Budget and Calendar include the activities foreseen for CITEL in 1999,

RESOLVES:

To approve the Program-Budget attached of CITEL for 1999.

**1999 PROGRAM – BUDGET APPROVED FOR CITEL
(in thousands of US dollars)**

	Amounts Regular Funds	Subtotals
Executive Secretariat Staff	411.6	411.6
VIII Meeting of COM/CITEL		
Costs of travel for the Executive Secretary, Principal Specialist, Conference Specialist and Legal Adviser	11.6	
Costs of the meeting (5 days)	31.9	
Subtotal		43.5
II Forum PCC.I/		
Costs of travel for the Executive Secretary, Principal Specialista and Conference Specialist	6.7	
Costs of the meeting (5 days)	15.36	
Subtotal		22.06

¹ Document COM/CITEL/doc.415/98

X Meeting PCC.I		
Costs of travel for the Executive Secretary, Principal Specialist and Conference Specialist	6.7	
Costs of the meeting (5 days)	15.36	
Subtotal		22.06
XI Meeting PCC.I		
Costs of travel for the Executive Secretary, Principal Specialist and Conference Specialist	6.7	
Costs of the meeting (5 days)	15.36	
Subtotal		22.06
V Meeting PCC.II		
Costs of travel for the Executive Secretary, Principal Specialist and Conference Specialist	6.7	
Costs of the meeting (5 days)	15.36	
Subtotal		22.06
XII Meeting PCC.III		
Costs of travel for the Executive Secretary, Principal Specialist and Conference Specialist	6.7	
Costs of the meeting (5 days)	15.36	
Subtotal		22.06
XIII Meeting PCC.III		
Costs of travel for the Executive Secretary, Principal Specialist and Conference Specialist	6.7	
Costs of the meeting (5 days)	15.36	
Subtotal		22.06
XIV Meeting PCC.III		
Costs of travel for the Executive Secretary, Principal Specialist and Conference Specialist	6.7	
Costs of the meeting (5 days)	15.36	
Subtotal		22.06

VI Meeting of the Steering Committee		
(3 days)	12.2	
Subtotal		12.2
Representation of CITEI in meetings		
Assembly of the CTU	2.9	
General Assembly of the OAS	3.2	
Unscheduled travels of the Executive Secretary	6.3	
Subtotal		12.4
General Costs of the CITEI Office		
Internet	1.6	
Express mail, air mail and courier	6.6	
Fax	5.9	
Telephone Executive Secretary	6.3	
Photocopies	5.8	
Subscriptions and Publications	3.3	
Office supplies	3.5	
Translation at headquarters	14.0	
Subtotal		47.0
TOTAL	US\$ 681.1	US\$ 681.1