

**COM/CITEL RES. 63 (VII-98)<sup>1</sup>**

**DRAFT PROGRAM-BUDGET OF CITEL FOR 1999**

The Seventh Meeting of the Permanent Executive Committee of CITEL, COM/CITEL,

**HAVING SEEN:**

- (a) The forecasts for the 1999 Program-Budget presented in document COM/CITEL/doc. 363/98;
- (b) The meetings calendar included in document COM/CITEL/doc. 414/98; and
- (a) The debates of the Working Commission on Program-Budget and Calendar;

**CONSIDERING:**

That the discussions of the Working Committee on Program-Budget and Calendar include the activities foreseen for CITEL in 1999,

**RESOLVES:**

To approve the Program-Budget attached of CITEL for 1999.

**1999 PROGRAM – BUDGET APPROVED FOR CITEL  
(in thousands of US dollars)**

	<b>Amounts Regular Funds</b>	<b>Subtotals</b>
<b>Executive Secretariat Staff</b>	411.6	<b>411.6</b>
<b>VIII Meeting of COM/CITEL</b>		
Costs of travel for the Executive Secretary, Principal Specialist, Conference Specialist and Legal Adviser	11.6	
Costs of the meeting (5 days)	31.9	
<b>Subtotal</b>		<b>43.5</b>
<b>II Forum PCC.I/</b>		
Costs of travel for the Executive Secretary, Principal Specialista and Conference Specialist	6.7	
Costs of the meeting (5 days)	15.36	
<b>Subtotal</b>		<b>22.06</b>

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<sup>1</sup> Document COM/CITEL/doc.415/98

<b>X Meeting PCC.I</b>		
Costs of travel for the Executive Secretary, Principal Specialist and Conference Specialist	6.7	
Costs of the meeting (5 days)	15.36	
<b>Subtotal</b>		<b>22.06</b>
<b>XI Meeting PCC.I</b>		
Costs of travel for the Executive Secretary, Principal Specialist and Conference Specialist	6.7	
Costs of the meeting (5 days)	15.36	
<b>Subtotal</b>		<b>22.06</b>
<b>V Meeting PCC.II</b>		
Costs of travel for the Executive Secretary, Principal Specialist and Conference Specialist	6.7	
Costs of the meeting (5 days)	15.36	
<b>Subtotal</b>		<b>22.06</b>
<b>XII Meeting PCC.III</b>		
Costs of travel for the Executive Secretary, Principal Specialist and Conference Specialist	6.7	
Costs of the meeting (5 days)	15.36	
<b>Subtotal</b>		<b>22.06</b>
<b>XIII Meeting PCC.III</b>		
Costs of travel for the Executive Secretary, Principal Specialist and Conference Specialist	6.7	
Costs of the meeting (5 days)	15.36	
<b>Subtotal</b>		<b>22.06</b>
<b>XIV Meeting PCC.III</b>		
Costs of travel for the Executive Secretary, Principal Specialist and Conference Specialist	6.7	
Costs of the meeting (5 days)	15.36	
<b>Subtotal</b>		<b>22.06</b>

<b>VI Meeting of the Steering Committee</b>		
(3 days)	12.2	
<b>Subtotal</b>		<b>12.2</b>
<b>Representation of CITEL in meetings</b>		
Assembly of the CTU	2.9	
General Assembly of the OAS	3.2	
Unscheduled travels of the Executive Secretary	6.3	
<b>Subtotal</b>		<b>12.4</b>
<b>General Costs of the CITEL Office</b>		
Internet	1.6	
Express mail, air mail and courier	6.6	
Fax	5.9	
Telephone Executive Secretary	6.3	
Photocopies	5.8	
Subscriptions and Publications	3.3	
Office supplies	3.5	
Translation at headquarters	14.0	
<b>Subtotal</b>		<b>47.0</b>
<b>TOTAL</b>	<b>US\$ 681.1</b>	<b>US\$ 681.1</b>