

COM/CITEL RES. 66 (VII-98)¹

DEVELOPMENT OF DRAFT PROGRAM-BUDGET FOR CITEL FOR 2000

The Seventh Meeting of the Permanent Executive Committee of CITEL, COM/CITEL,

RECOGNIZING:

The timeline imposed by the OAS regarding the development of budget proposals for the year 2000.

CONSIDERING:

The deliberations of the Working Group on Program-Budget and Calendar which led to development of a Program-Budget for 1999.

BELIEVING:

That the budget for 1999 is insufficient to allow CITEL fully to carry out its role, including complete implementation of the mandates set forth in the Action Plan of the Santiago Summit of the Americas.

RESOLVES:

1. To instruct the Executive Secretary to prepare the draft program-budget for 2000, based on the methodology developed by the Working Group on Program-Budget and Calendar during the present COM/CITEL meeting.
2. To instruct, in this sense, the Executive Secretary in order for the draft budget to reflect the shortfall in the 1999 budget by assuming full funding from the OAS Regular Fund for CITEL activities in 2000, and taking into account that there will be four meetings each of PCC.I and PCC.III and two meetings of PCC.II.

¹ Reference document COM/CITEL/doc.421/98