

COM/CITEL RES. 107 (IX-00)¹

**REQUEST FOR A SPECIAL BUDGET ALLOCATION FOR HOLDING
THE CITEL ASSEMBLY IN 2002**

The Ninth Meeting of the Permanent Executive Committee of CITEL, COM/CITEL

CONSIDERING:

- a) That the CITEL Assembly is held once every four years, is at the Ministerial level, and is in addition to the regular heavy schedule of CITEL meetings,
- b) That there are insufficient funds in the CITEL budget to cover the cost of the CITEL Assembly;
- c) That the CITEL Assembly is a critical activity in obtaining the necessary support from member countries and High Level private sector officials to implement the mandates received from the Summit of the Americas, and
- d) That the CITEL Assembly establishes the priorities for the program of activities for the following four years,

RESOLVES:

That the proposed budget found in the annex to this resolution be submitted to the General Secretariat of the OAS for inclusion in the draft budget for the year 2002.

INSTRUCTS:

The Executive Secretary to bring this resolution to the appropriate officials of the General Secretariat of the OAS.

¹ Document COM/CITEL 576/00

DRAFT BUDGET

SECRETARIAT OF CONFERENCES AND MEETINGS

DR/BUD No.: **PPT25-00**

DATE: November 8, 2000

MEETING:	CITEL MEETING				
SITE:	Buenos Aires, Argentina				
INTERPRETATION:	4 LANGUAGES	TRANSLATION:	4 LANGUAGES	DATE OF MEETING:	Year 2002
ACCOUNT:				DURATION:	5 DAYS
TYPE OF CONF.:		COORDINATOR:	William Moran	SEC. COMMISSION:	
REMARKS:	150 to 200 persons will attend. The format will be plenary only. If the interpreters and/or translators are not local, their airfares, travel costs and expenses will have to be included.				

COSTS PER ITEM							
Item. 4 – TRIPS							
Trips							
Economy class							
6 OAS Officers DCA/Baires/DCA	1500 x	6fares		9,000	9,000		
TERMINAL EXPENSES							
6 OAS Officers DCA/Baires/DCA	160 x	6passengers		960	960		
TRAVEL EXPENSES							
4 OAS Officers	4x	243 x	10days	9,720			
2 OAS Officers	2x	243 x	8days	3,888	13,608	13,608	
Obj. 5 - DOCUMENTS							
Prior, interim and final documents				35,000	35,000	35,000	
Obj. 6 – EQUIPMENT AND SUPPLIES							
Equipment and materials				1,000	1,000	1,000	
Obj. 8 - CONTRACTS (Fees)							
8 Interpreters (Local)	8x	355 x	5days	14,200			
4 Trans./Reviewers (Local)	4x	280 x	6days	6,720	20,920	20,920	70,528
12							
Obj. 9 - OTHER EXPENSES							
Communications				1000			
Contingencies 5% of the sub-total				3,576	4,576	4,576	4,576
TOTAL BUDGET				75,104			
ASSIGNED BUDGET				0			
TOTAL				75,104			