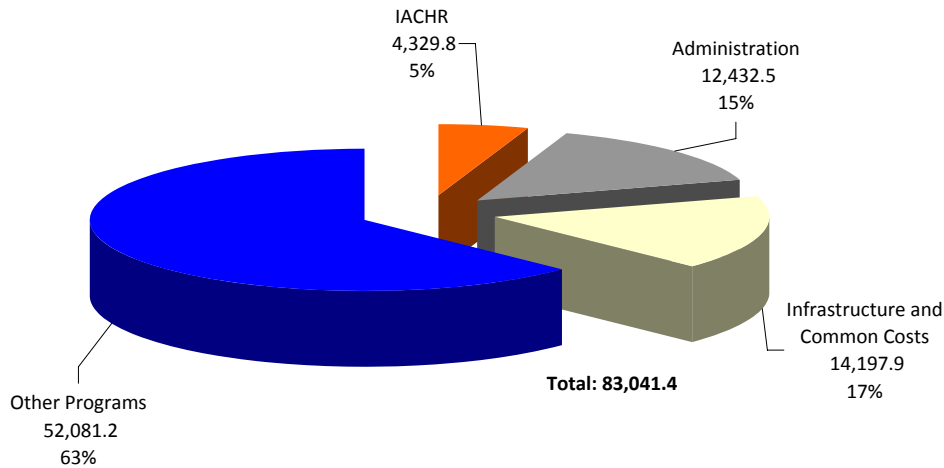
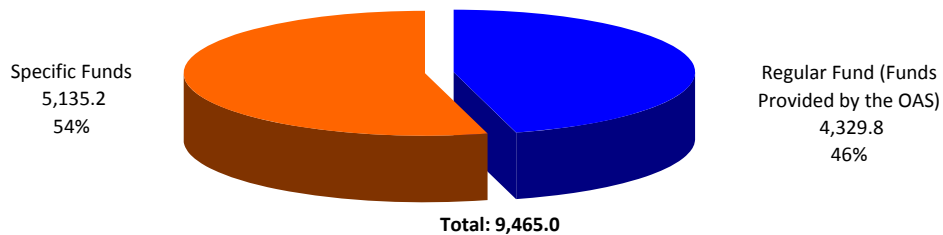


Finance Sources and Execution of Resources 2011

Distribution of the Budgetary Execution of the OAS Regular Fund in 2011
(in thousands of USD)



Funds Received by the IACHR in 2011
Distributed by Source of Funding
(in thousands of USD)

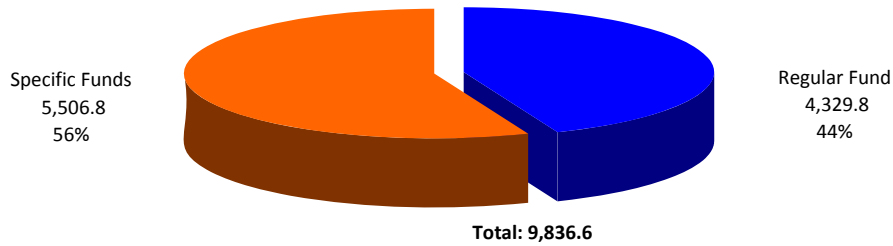


SPECIFIC FUNDS CONTRIBUTIONS TO THE INTER-AMERICAN COMMISSION ON HUMAN RIGHTS
From January 1, 2011 to December 31, 2011
(in thousands of USD)

Donor	USD	%
Member States		
Argentina	50.0	1%
Canada	611.2	12%
Chile	15.0	0% *
Costa Rica	3.0	0% *
Ecuador	1.5	0% *
Mexico	100.0	2%
United States of America	1,540.0	30%
	2,320.7	45%
Permanent Observers		
Azerbaijan	5.0	0% *
Denmark	258.9	5%
Finland	215.2	4%
France	251.1	5%
Greece	20.0	0% *
Ireland	140.2	3%
Netherlands	401.6	8%
Spain	1,080.2	21%
Switzerland	43.4	1%
	2,415.6	47%
Non Member States and Others		
International Work Group for Indigenous Affairs (IWGIA)	74.0	1%
Others	6.8	0% *
Save the Children - Sweden	37.0	1%
Swedish Foundation Human Rights	134.4	3%
UNFPA	134.7	3%
University of Notre Dame	12.0	0% *
	398.9	8%
Total	5,135.2	100%

* Although percentages show zero due to rounding, this corresponds to percentages of 0.29% for Chile, 0.06% for Costa Rica, 0.03% for Ecuador, 0.10% for Azerbaijan, 0.39% for Greece, 0.13% for others and 0.23% for University of Notre Dame.

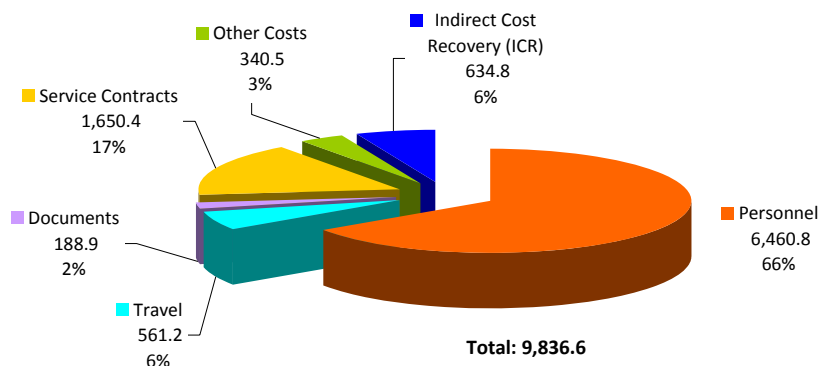
Execution by Source of Funding - 2011
(in thousands of USD)



Notes:

- Execution includes expenditures and obligations as of December 31, 2011.
- Execution of specific funds includes funds received during 2011 and previous years.

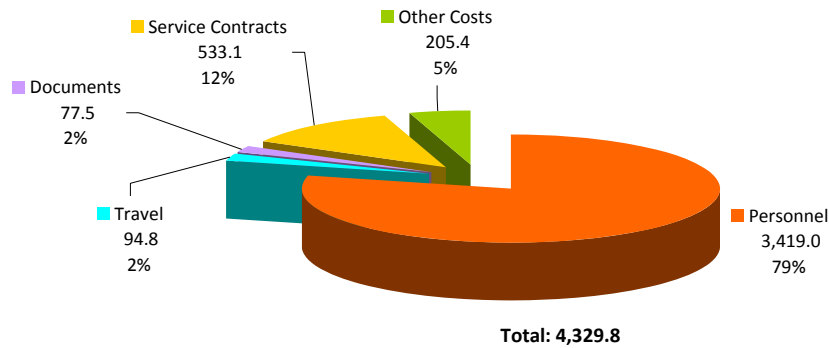
Execution by Object of Expenditure - 2011
(in thousands of USD)



Notes:

- Execution includes expenditures and obligations of regular and specific funds as of December 31, 2011.
- Execution of specific funds includes funds received during 2011 and previous years.
- Other costs include courier, conference services, local area network (LAN), telephone and transportation.
- Service contracts include other conference services, honorarium, special services to Commissioners, interpretation, translation, and administrative and professional support.

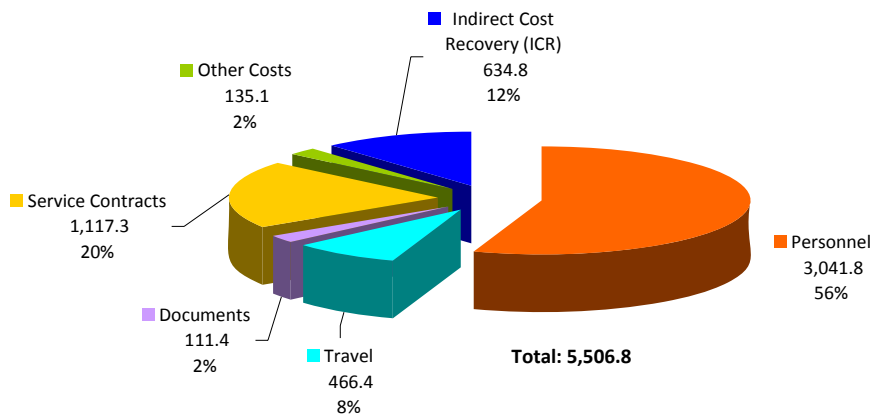
Execution by Object of Expenditure - Regular Fund 2011
(in thousands of USD)



Notes:

- Execution includes expenditures and obligations of regular and specific funds as of December 31, 2011.
- Other costs include courier, conference services, local area network (LAN), telephone and transportation.
- Service contracts include other conference services, honorarium, special services to Commissioners, interpretation, translation, and administrative and professional support.

Execution by Object of Expenditure - Specific Funds 2011
(in thousands of USD)



Notes:

- Execution includes expenditures and obligations of regular and specific funds as of December 31, 2011.
- Execution of specific funds includes funds received during 2011 and previous years.
- Other costs include courier, conference services, local area network (LAN), telephone and transportation.
- Service contracts include other conference services, honorarium, special services to Commissioners, interpretation, translation, and administrative and professional support.